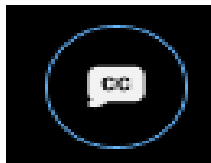# Webex Accessibility tools

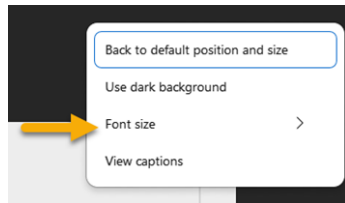## To enable Closed Captions

Select the **CC icon** in the lower-left of the WebEx screen
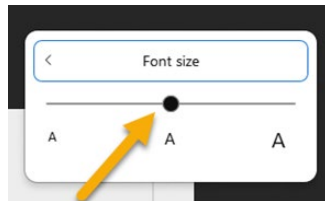
Note: CC is set individually by each person who wants to enable them.

Change font size

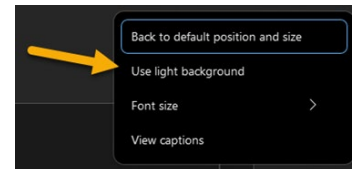Select the **ellipsis** in the lower right

Select **font size**

Use the slider to select the desired size

Change background contrast

1. Select the **ellipsis** in the lower right

2. Select the **dark or light background**
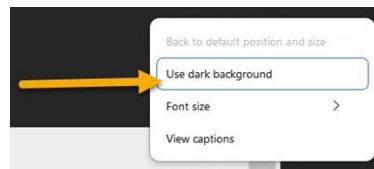
Safety Moment

- The Rates Hearing Room has two exits.

- In the event an alarm sounds, please meet at Holladay Park across the street.

BP-26 INTEGRATED PROGRAM REVIEW

Chief Administrative Office Organizations

June 28, 2024

INTRODUCTIONS

Robin Furrer

Chief Administrative Officer

Agenda

Topic	Minutes	Presenter
CAO Introduction	5	Robin Furrer
CAO Overview	5	Lori Nice
CAO PMO	5	Lynda Racicot
Safety	10	Brad Bea
Security & Continuity of Operations	10	Neil Arthurs
Supply Chain	10	Steve Capps
Workplace Services	10	Sean Joyce
IT	15	Chris Wilk

CHIEF ADMINISTRATIVE OFFICE OVERVIEW

Lori Nice

Deputy Chief Administrative Officer

Overview

The Chief Administrative Office (CAO) provides vital cross-organizational policy and operational support programs critical to executing our mission.

The CAO is committed to BPA's cost management objective and is facing cost pressures and service requests above the rate of inflation.

- Additional personnel to support safety, expanding contracting needs, critical construction and physical and personnel security,
- Growth of safety programs to maintain the safety of our workforce and meet compliance requirements.
- Continued implementation of Executive Order 14057 – Catalyzing Clean Energy Industries and Jobs through Federal Sustainability, including the tools and equipment required to service BPA's fleet as we transition to electric vehicles.
- Enhancing physical and personnel security programs to address evolving threats and compliance requirements, protect BPA's physical assets and maintain the safety of our workforce.
- Maximizing the value of CAO's facilities, fleet, and security assets through construction support and maintenance.
- Expanding BPA's sustainability programs to meet federal mandates and growing sustainability requirements, especially related to zero emission fleet and buildings.

Expense Overview
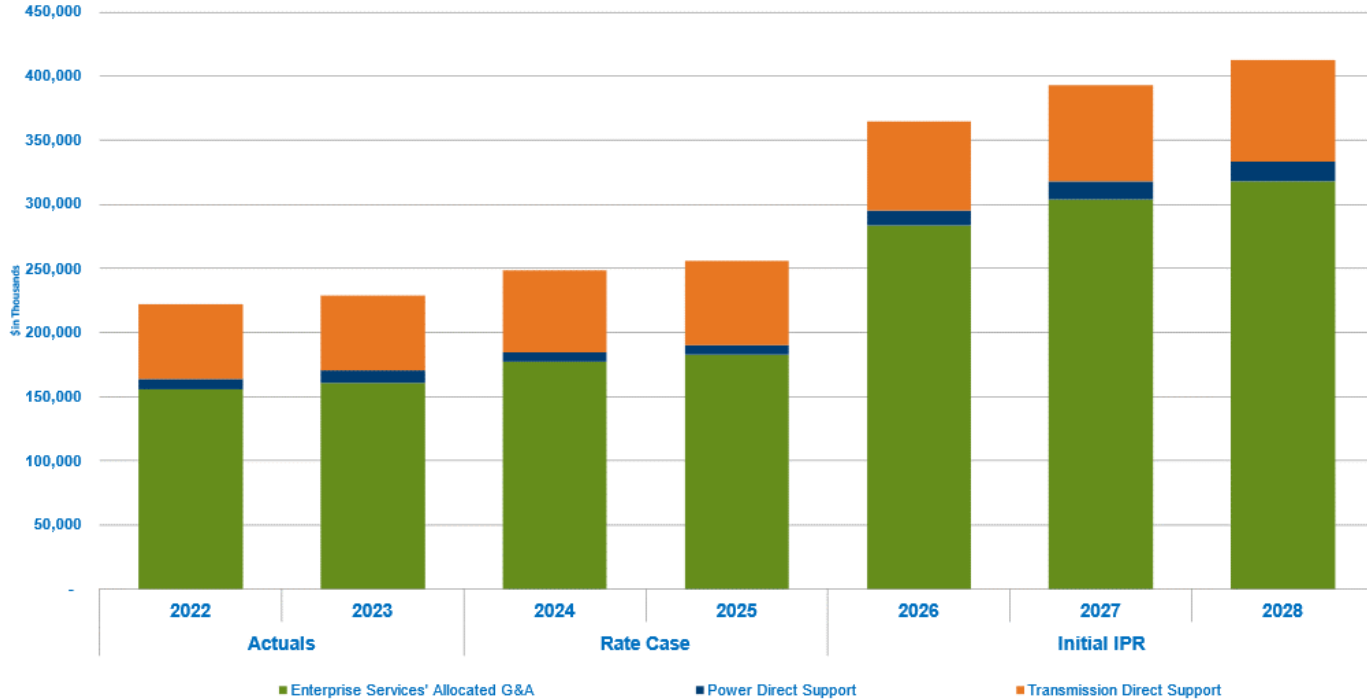
BP-26 Expense Summary
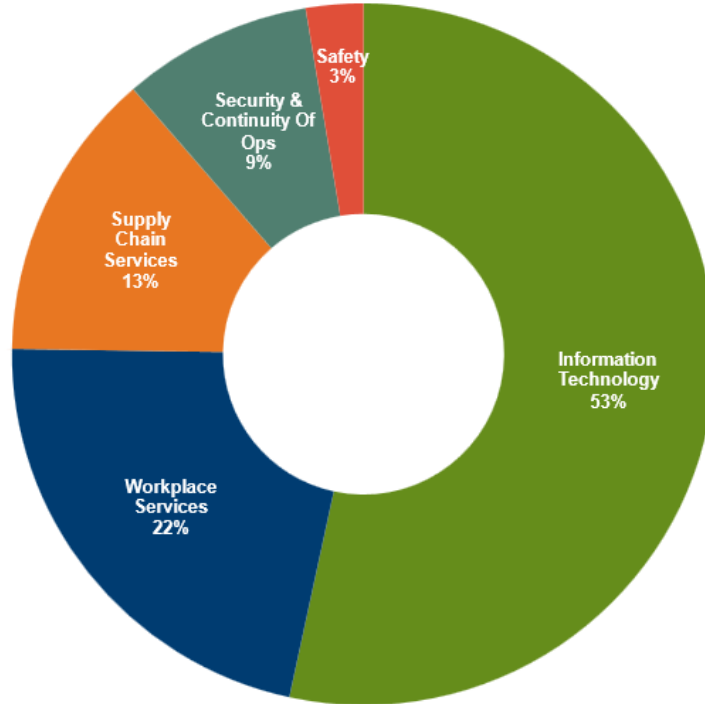
Program Management Office

The Program Management Office (PMO) guides the strategic, financial, asset management and workforce planning for the CAO organization and provides internal operational support and services for essential BPA functions and programs critical to executing BPA's mission.

Program Objectives:

- A modest increase in execution of strategies.
- Implementation of federal sustainability mandates for BPA's fleet, facilities and other sustainability-related obligations.

Safety Objectives

The Safety Program will focus on executing BPA's updated safety strategy and core safety operations.

Program Objectives:
- Integration of safety as a core value throughout the employee life cycle, from recruitment to retirement.
- Implementation of a completed Safety and Occupational Health Manual
- Expansion of required training and integration of a Position Hazard Analysis with Learning Management System.
- Maturation of our ANSI Z10 Safety Management System.
- Expansion of contract oversight capabilities.
- Implementation of industrial hygiene monitoring plans.
- Maturation of industrial hygiene program.

Security & Continuity Objectives

The Security and Continuity will focus on executing BPA's Continuity and Emergency Management, Physical Security, and Personnel and Information Security.

Program Objectives:
- Expanding current levels of security operations.
- Expanding the current level of protection while planning for an increase in contractual labor costs.
- Planning for an increase in system maintenance costs to keep up with device failures while capital reinvestments get underway.
- Planning for expected increases in OPM costs for background investigations to keep the BPA workforce vetted in accordance with law and policy.
- Planning for the expected rollout of a government-wide program for protecting Controlled Unclassified Information.
- Planning for resources to support the Business Impact Analysis findings and mitigation strategies for Continuity Resilience initiatives.
- Responding to security threats across BPA's operational footprint.

Supply Chain Objectives

Supply Chain is the enterprise provider of procurement, materials management, logistics services, supplemental labor workforce management, and fleet management.

Program Objectives:
- Meet BPA's growing contracting needs, especially Transmission support.
- Maintain materials, equipment and transportation support to meet expanding Transmission asset management needs.
- Support implementation of the sustainability federal mandates.

Workplace Services Objectives

Workplace Services manages $1.6 billion of assets comprised of control centers, control houses, radio stations, warehouses, and administrative offices.

Program Objectives:

- Replace end-of-life and failing equipment with newer, lower-cost equipment.
- Meet needs of ongoing large projects, such as the Vancouver Control Center and Grand Coulee updates.
- Meet sustainability-driven federal mandates.

INFORMATION TECHNOLOGY

Chris Wilk

Chief Information Officer, Acting

Information Technology Objectives

The Information Technology Organization provides IT and Cybersecurity capabilities that are vital to enabling the execution of BPA's mission.

Program Objectives:
- Stabilizing and modernizing baseline capabilities and processes; improve operational resilience, collaboration, unity of effort, etc.

- Improving architecture and engineering capabilities; facilitate a more forward-looking organization that is more capable of anticipating and responding to future agency needs.

- Continuing maturation of security capabilities such as the Continuous Diagnostics and Mitigation program; enhance real-time situational awareness, understanding of risk posture, and ability to respond to key threats.

- Enhancing project throughput; mitigation of critical resource gaps, single points of failure, workforce composition, and acquisition strategy to enable more robust support for strategic initiatives such as Day Ahead Markets, Corporate Modernization, etc.

QUESTION AND ANSWER

Submitting Comments

- Comment Period: July 2nd – August 5th
- Comments can be submitted through:
  - Online: www.bpa.gov/comment
  - Mail: BPA Public Involvement, P.O. Box 14428, Portland, OR 97293
- Webpages:
  - IPR: https://www.bpa.gov/about/finance/bp-26-ipr
  - SAMPs: https://www.bpa.gov/about/finance/strategic-asset-management-plans

Publication

The BP-26 Initial Publication and other materials are available at:
https://www.bpa.gov/about/finance/bp-26-ipr

Strategic Asset Management Plans (SAMPs) are available at:
https://www.bpa.gov/about/finance/strategic-asset-management-plans

Questions can be submitted to BPAFinance@BPA.gov

FINANCIAL DISCLOSURE

This information was publicly available on June 25, 2024, and contains information not sourced directly from BPA financial statements