



BP-26 IPR

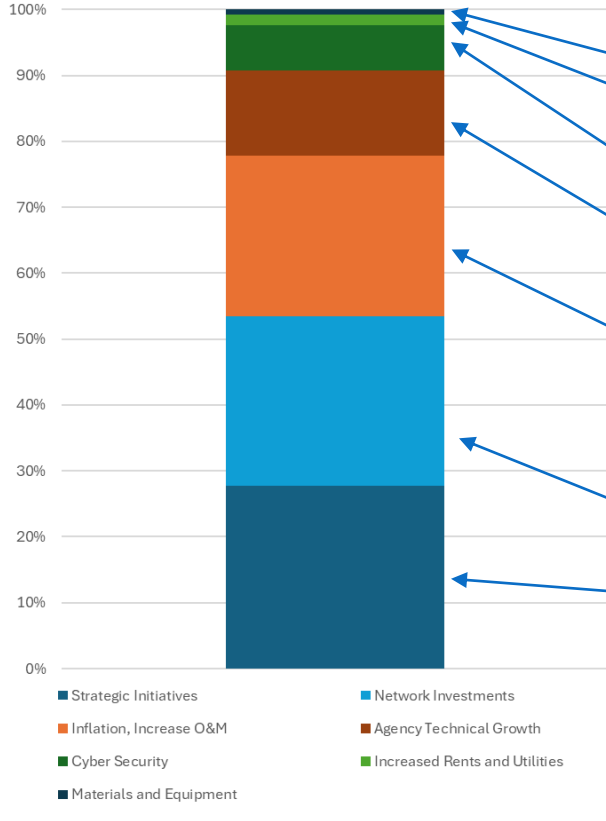
Information Technology (IT)

Comment Period Responses



Above BP-24 forecast

FY26/28 Spending Levels



- **\$715K** – Increased materials and equipment
- **\$1.4M** – Increased rents and utilities due to necessary upgrades to communication equipment in the field
- **\$6M** – Cyber Security Investments
- **\$11M** – Technical support for agency growth, support federal mandates and compliance
- **\$21M** – Inflation costs on existing contract, increase O&M and new investments in previous investments/decisions (WRAP, Grid Mod and MCIT)
- **\$22M** – Investments in network infrastructure and security
- **\$24M** – Investments in new strategic initiatives (IT Business Resiliency, day-ahead markets and Corporate Modernization)