

Additional proposed Reviewer's Notes for the proposed Resource Support Service, DFS contract language, to be included after the following citations.

2.3.4.3 DFS Capacity Charge

Reviewer's Note: BPA plans on calculating the DFS Capacity Charge as follows (subject to each 7(i) Process): BPA shall calculate the DFS Capacity Charge by looking at the monthly capacity needs of each resource. The monthly look involves multiplying the monthly demand rates by the calculated difference between planned average HLH energy amounts listed in section 2.3.5.2 below for each month and the HLH operating minimum amounts in section 2.3.5.2 below of the resource(s) for that particular month. This is a fixed charge because it applied regardless of actual generation.

2.3.4.4 DFS Energy Rate

Reviewer's Note: BPA plans on calculating the DFS Energy Charge as follows (subject to each 7(i) Process): BPA shall calculate the DFS Energy Charge by first calculating a DFS Energy Rate (either as a separate rate for each year of the rate period or a single rate for the rate period).

BPA does so by first summing the MWhs of the historical hourly resource generation (historical data from the resource or similar resource hourly data if no history exists) that is above the planned average HLH energy amounts listed in section 2.3.5.2 below. This would be calculated separately for each Monthly/Diurnal period of the year.

Second, BPA would multiply these MWh amounts by 25 percent and then again by the applicable Resource Shaping Rates.

Third, BPA would sum the Monthly/Diurnal dollar amounts resulting from the calculation done in step two and divide it by the sum of the monthly total planned aMW energy amounts listed in section 2.3.5.2 below, converted to MWhs by multiplying by the number of hours in the year.

The quotient of the calculation done in step three would be the dollar per MWh rate that is applied each month to either the amounts measured by the meters, as listed in Exhibit E, for the resources listed in section 2.3.5.1 below, or if such resources are scheduled then, the scheduled amounts, as provided to BPA in accordance with section 2.3.3.2 above to arrive at the monthly DFS Energy Charge. This is a rate because it is applied to actual scheduled or metered generation to determine the charge.