

REGIONAL DIALOGUE RESOURCE DECLARATION PARAMETERS FOR LOAD-FOLLOWING CUSTOMERS

November 26, 2007

		Resource Type	Resource Support Services	Level of Detail in Contract	Monthly Shape	Diurnal Shape	Shape within Diurnal Periods	Peak Amounts	Update Declaration?
A	Dedicated with BPA RSS	Intermittent, Renewable and Non-Dispatchable Resources (wind, run-of-river hydro, landfill gas, solar) Dedicated to Load	Diurnal or Monthly Flattening Service will be applied (plus AVA if new resource, through rate design)	Monthly HLH/LLH Energy and Peaks	aMW are for planning purposes and are based on historical or expected generation, actual resource output will vary	aMW are for planning purposes and are based on historical or expected generation, actual resource output will vary	Resource output will likely vary every hour	Resource output will likely vary every hour	no
		Thermal Resources (coal, oil, gas, geothermal, nuclear) Dedicated to Load	Diurnal or Monthly Flattening Service will be applied (plus AVA if new resource, through rate design)	Monthly HLH/LLH Energy and Peaks	Based on expected generation (due to weather variations and planned maintenance outages not market fluctuations) or flat	Flat, Based on shape of resource, or move LLH to HLH and HLH to Peaks	Resource output will likely vary every hour	Resource output will likely vary every hour	no
		Dispatchable Hydro Resources with Firm Amounts Dedicated to Load and Credits for Secondary	Secondary Crediting Service will be applied (plus AVA if new resource, through rate design)	Critical Monthly HLH/LLH Energy and Peaks, plus 24 fixed HLH/LLH ratios if resource is part of a coordinated system	If part of a coordinated system based on planned study critical amounts, otherwise based on historical critical generation	Flat, Based on shape of resource, or move LLH to HLH and HLH to Peaks	Flat unless customer declares a peak amount	Customer declares peak amount and delivers MW at time of customer's peak, the MW difference between customer's peak (less other resources delivered) and the declared peak is the max customer can take on any given hour (PF Entitlement).	If part of a planned coordination study monthly amounts must be updated as often as the study is updated (annual PNCA updates). HLH/LLH ratio must remain the same.
B	Dedicated with non-BPA RSS, if necessary	Intermittent, Renewable and Non-Dispatchable Resources (wind, run-of-river hydro, landfill gas, solar)	n/a (although Annual Value Adjustment, AVA, will apply to new resources, through rate design)	Monthly HLH/LLH Energy and Peaks	Based on historical or expected generation, coordinated studies (if Hydro) or flat	Flat, Based on shape of resource, or move LLH to HLH and HLH to Peaks	Flat unless customer declares a peak amount	Customer declares peak amounts in any amount greater than the HLH amounts committed, delivers peak MWs during specific heavy load hours preestablished by BPA. For billing purposes, BPA will reduce the customer's system peak each month by the declared amounts, regardless of the hour when customer peak occurs.	If resource is part of a planned coordinated system, the declared monthly amounts must be updated as often as the study is updated (PNCA annual updates).
		Thermal Resources (coal, oil, gas, geothermal, nuclear) Entirely Dedicated to Load							
		Dispatchable Hydro Resources							
C	Unspecified Resources	Any type of resource or contract, unspecified	n/a (although Annual Value Adjustment, AVA, will apply to new resources)	Monthly HLH/LLH Energy and Peaks	Flat or shape of customer's TRL*	Flat, or move LLH to HLH and HLH to Peaks	Flat unless customer declares a peak amount	Customer declares peak amounts in any amount greater than the HLH amounts committed, delivers peak MWs during specific heavy load hours preestablished by BPA. For billing purposes, BPA will reduce the customer's system peak each month by the declared amounts, regardless of the hour when customer peak occurs.	By commitment period
Contract Resources		<p style="text-align: center;">If an Annual Share of Resource Output See A Any other Contract Resource (market purchase) See C</p>							

Note: *If resource declaration shape is based on a Customer's TRL then use the customer's FY2010 TRL for the FY2012-2014 and 2015-2019 commitment periods, use FY2019 TRL for the FY2020-2024 commitment period, and use FY2024 TRL for the FY2025-2028 commitment period.