

**Agenda**  
**DSI SERVICE Workshop**  
**April 9, 2009**  
**9:00 a.m. – 12:00 p.m.**

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|---|------------|
| 1. Opening Remarks  | 10 minutes |
| <ul style="list-style-type: none"><li>• <i>Scope of discussion future DSI service</i></li><li>• <i>Service is discretionary decision by Administrator</i></li><li>• <i>BPA goal has been reasonable chance of survival while mindful of impacts to power rates</i></li><li>• <i>FY2009 Amendments</i></li><li>• <i>Initial Proposal: DSI service 402 aMW / \$59 million</i></li></ul> |            |
| 2. Major Issues Impacting DSI Operations  | 15 minutes |
| <ul style="list-style-type: none"><li>• <i>Aluminum prices</i></li><li>• <i>Power prices</i></li><li>• <i>Aluminum price hedges</i></li></ul>   |            |
| 3. Discussion of Service Alternatives including IP Rate Issues  | 30 minutes |
| <ul style="list-style-type: none"><li>• <i>Impacts to power rates</i></li><li>• <i>Level of Service/Length of Service</i></li><li>• <i>Value reserves</i></li></ul>   |            |
| 4. Proposed Variable Rate in WP10   | 45 minutes |
| <ul style="list-style-type: none"><li>• <i>How past variable rates have worked</i></li><li>• <i>Specific's of Alcoa's need for a variable rate</i></li><li>• <i>How does the proposed variable rate work</i></li><li>• <i>Short and long-term impacts to PF customer rates</i></li></ul>  |            |
| 5. How Might BPA Keep Options Open and Complete WP10 Rate Process   | 60 minutes |
| <ul style="list-style-type: none"><li>• <i>DSI related rate adjustments during WP10</i></li><li>• <i>Should we do a separate process regarding a variable rate</i></li></ul>  |            |
| 6. Closing Remarks / Next Steps   | 20 minutes |