

Unauthorized Increase Charge Failure To Comply Penalty Charge

Actual UIC and FTC Charges

Unauthorized Increase Charges			
Fiscal Year	Revenue (\$)	Quantity (KWH)	Count
2012	24,014	72,000	3
2013	87,053	261,000	27
2014	706,523	7,578,000	71
2015	170,125	610,000	14
2016	534,360	1,363,000	54
2017	666,569	1,987,000	80
2018	743,417	2,158,000	102
2019	1,097,344	2,439,000	64
2020	969,782	3,428,000	78
2021	511,712	703,000	61
2022	155,101	403,000	29
Total	\$5,666,000	21,002,000	583

* FY22 from Oct - May

Failure To Comply Charges			
Fiscal Year	Revenue (\$)	Quantity (KWH)	Count
2012	1,509,860	3,028,792	237
2013	903,530	1,806,973	179
2014	891,098	1,782,124	137
2015	427,520	855,030	101
2016	233,901	467,787	94
2017	1,127,425	2,241,769	163
2018	872,248	1,889,540	126
2019	383,290	778,896	76
2020	803,472	1,606,961	91
2021	648,314	1,296,632	75
2022	768,548	1,537,087	62
Total	\$8,569,206	17,291,591	1,341

* FY22 from Oct - May