2021 Oversupply Management

September 29, 2021

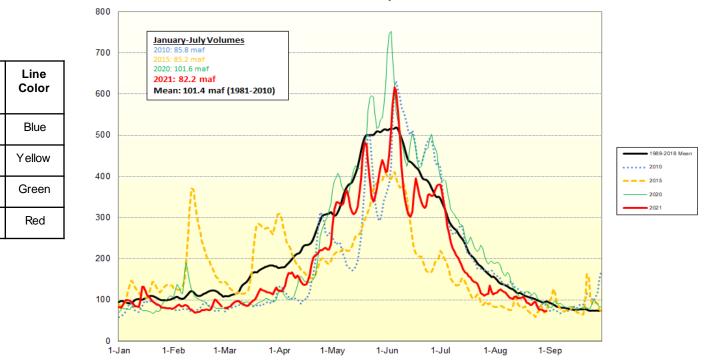


Pre-decisional. For Discussion Purposes Only.

2021 OMP Summary

- The Jan-Jul water volume for 2021 was 82.2 MAF vs 2019 which was 101.6 MAF. Typically, the Jan-Jul water volume average is 103.3 MAF.
- In 2021, no OMP events occurred. As a result, no generators were displaced and no displacement costs were paid or recovered nor were any loss waivers executed.
- BPA hosted the annual JOC meeting on February 16, 2021.
- Generators met the annual deadline, established in BPA's OATT under Attachment P, to submit displacement costs to the independent evaluator.
- The OMP Annual System Test was successfully implemented the week of March 22nd proving systems were operational.

Comparison of Water Years



Natural Flows Comparison at The Dalles

- 2021 was characterized by below average snow pack in the US portion of the basin suppressing flows until late spring.
- Several spikes occurred with some record warm temperatures which occurred basin wide.
- 2021 seasonal volume was significantly below average and reminiscent of the very low volumes experienced several times in the early 2000's in the basin.

Year

2010

2015

2020

2021

Jan-

July

(Maf)

85.8

85.2

101.6

82.2

Where to Find More Information

- For BPA's 2021 presentation at the Joint Operating Committee, go to <u>https://www.bpa.gov/transmission/Doing%20Business/CommitteesTeams/Pages/JointOperatingCommittee.aspx</u>
- For the most current OMP Business Practice, go to: <u>https://www.bpa.gov/transmission/Doing%20Business/bp/Pages/Business-Practices.aspx</u>
- For Interconnection related Business Practices, go to: <u>https://www.bpa.gov/transmission/Doing%20Business/Interconnection/Pages/interconnection/Pages/interconnection-business-practices.aspx</u>
- For BPA's OATT Attachment P, go to: <u>https://www.bpa.gov/transmission/Doing%20Business/Tariff/Pages/default.aspx</u>
- For historical information regarding BP-22 and/or TC-22, go to: <u>https://www.bpa.gov/Finance/RateCases/Pages/default.aspx</u>