BPA Attachment K Planning Process Planning Meeting II

November 15, 2022



Agenda

- Introductions
- Attachment K Planning Cycle 2022
- Attachment K Website
- Economic Study Requests
- Draft Plans of Service for Transmission
- Project Updates
 - Significant Energized Projects
 - Significant Planned Projects
- Next Steps

Attachment K Planning Cycle - 2022

Customer Meeting I

April 28, 2022

- 2021 BPA Transmission Plan
- 2022 Planning Assumptions, Criteria, Methodology
- Economic Study Requests
- Posting I

- Summer 2022
- Summary of 2022 System Assessment Results and Conceptual Solutions
- Customer Meeting II
 - Draft Plans of Service and Cost
- Posting II
 - 2022 BPA Transmission Plan

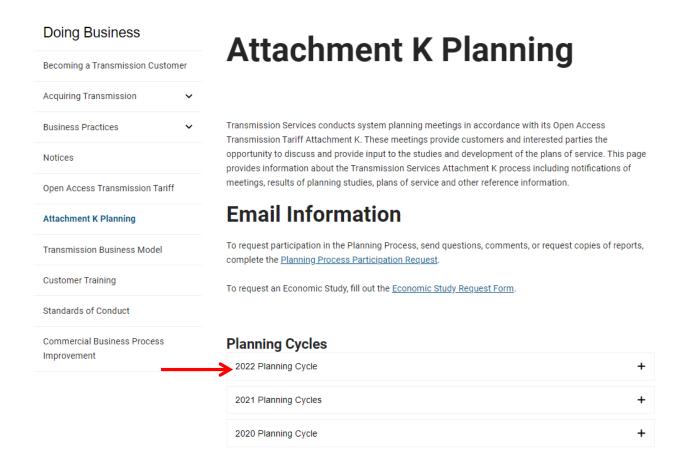
November 15, 2022

End of Year 2022

BPA's Attachment K Planning Process Website

https://www.bpa.gov/energy-and-services/transmission/attachment-k





BPA's Attachment K Planning Process Website

Planning Cycles

2022 Planning Cycle 2022 Planning Cycle Transmission Services conducts system planning meetings in accordance with its Open Access Transmission Tariff Attachment K. These meetings provide customers and interested parties the opportunity to discuss and provide input to the studies and development of the plans of service. This page provides information about the Transmission Services Attachment K process including notifications of meetings, results of planning studies, plans of service and other reference information. To request participation in the Planning Process, complete and email the Participation Request form. Meetings November 15, 2022 Agenda April 28, 2022 Agenda Planning Meeting I BPA Transmission Plan 2020-2021 Project Comparison List Reference Information 2022 System Assessment Summary (August 2022) 2022 System Assessment Assumptions and Methodology 2021 Planning Cycles 2020 Planning Cycle

CLICK on Planning Cycle for details

BPA's Attachment K Planning Process Website

E-mail Information

- PlanningParticipationRequest@bpa.gov
- PlanningEconomicStudyReguest@bpa.gov

Meetings

Meeting announcements, agendas, etc.

Economic Studies

Requesting and Tracking Economic Studies

Reference Information

Materials associated with the Planning Process, participation forms, etc.

Links

Links to information related to the Planning Process

Economic Study Requests

- What is an Economic Study?
 - Studies may be requested to address congestion issues or the integration of new resources and loads.
- How are Requests for Economic Studies submitted?
 PlanningEconomicStudyRequest@bpa.gov
- Requests may be submitted any time...
 Requests submitted after October 31 will be considered in the next prioritization process.
- BPA will complete up to two Economic Studies per year at its own expense.
- There was one Economic Study Request received during the study cycle which closed on October 31, 2022. This request will be processed during the upcoming (2023) Planning cycle.

CFR Customers

BPA provides contracted Transmission Planning services for the following NT customers who have Coordinated Functional Registrations (CFR) with NERC.



Klickitat County PUD



Lewis County PUD



Northern Wasco County PUD



Pend Oreille PUD



Umatilla Electric Cooperative



Whatcom PUD



New customer for the 2022 System Assessment

Draft Plans of Service (2022 Planning Cycle)

- Most of the draft plans of service on the following slides, have been developed to maintain compliance with the applicable planning reliability standards and criteria
- The following standards and criteria were applied in development of the proposed corrective action plans:
 - NERC Reliability Standard TPL-001-4
 (North American Electric Reliability Corporation)
 - WECC Reliability Criteria TPL-001-WECC-CRT-3.2 (Western Electricity Coordinating Council)
- The remaining plans of service provide needed equipment upgrades or improve Operational or Maintenance Flexibility

Draft Plans of Service (2022 Planning Cycle)

- BPA's 2022 System Assessment for the load areas was based on current and qualified past studies from 2020 and 2021 as allowed by the NERC TPL Reliability Standard
- The transmission system was divided into 27 load service areas and 16 paths/interties
- There were three new corrective action plans (plans of service) and one modified plan, identified from the 2022 System Assessment
- Several of the projects identified from previous System Assessments have updated schedules
- These updates are shown on the following slides
 Bold text indicates a schedule or status change compared with last year's update.

Draft Plans of Service

from the 2022 System Assessment

Portland Area

<u>Project</u> <u>Schedule</u>

Keeler 500 kV Expansion

2027

 Add 500 kV breakers at Keeler substation, and reconfigure the Keeler 500 kV bus layout to breaker-and-a-half

Keeler 500/230 kV Transformer Addition

2027

Add second 500/230 kV Transformer bank at Keeler substation.

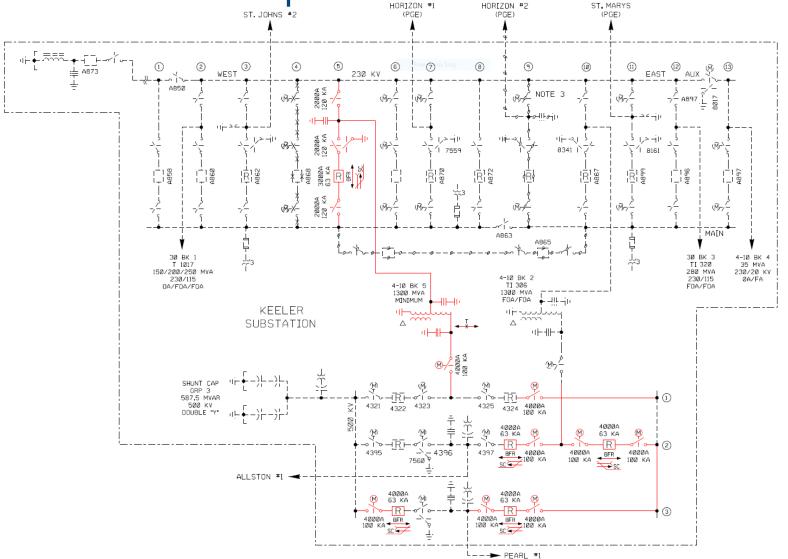
Pearl-Sherwood 230 kV Corridor Reconfiguration

2027

Split existing BPA/PGE Pearl-Sherwood #1 and #2 230 kV into separate bays. Split existing BPA/PGE Pearl-Sherwood-Mcloughlin 230 kV 3-terminal line into a new Pearl-Sherwood #3 230 kV line and a new Pearl-Sherwood-Mcloughlin three terminal line. Add a series 230 kV bus sectionalizing breaker at Pearl.

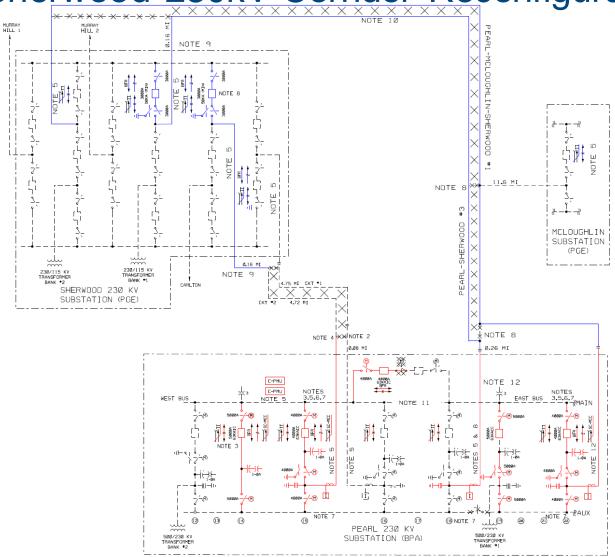
Draft Plans of Service

Keeler 500 kV Expansion & Transformer Addition



Draft Plans of Service

Pearl-Sherwood 230kV Corridor Reconfiguration



Seattle/Tacoma Area

<u>Project</u>	<u>Schedule</u>
----------------	-----------------

Tacoma 230 kV Bus Tie and Auxiliary Bus Section Completed
Disconnect Switch (O&M Flexibility)

Tacoma 230 kV Series Bus Section Breaker Addition Completed

Monroe-Novelty 230 kV Line Upgrade 2023

Centralia/Chehalis

<u>Project</u> <u>Schedule</u>

Silver Creek 230 kV Bus Section Breaker Addition 2025

Portland Area

<u>Project</u>	<u>Schedule</u>
Carlton 230 kV and 115 kV Breaker Additions (O&M Flexibility)	2023
Troutdale 230 kV Series Bus Sectionalizing Breaker Addition	2025
Forest Grove-McMinnville 115kV Line Upgrade (O&M Flexibility)	2023
Keeler 230 kV Bus Sectionalizing Breaker Addition	2026

Eugene Area

<u>Project</u>	<u>Schedule</u>
Alvey 115 kV Bus Section Breaker Addition (O&M Flexibility)	Completed
Alvey-Dillard Tap 115 kV Line Rebuild (O&M Flexibility)	2027

Olympic Peninsula Area

Project	<u>Schedule</u>	
Kitsap 115 kV Shunt Capacitor Relocation	2023	
Shelton-Fairmount 115 kV No.1 Line Upgrade	2025	
Shelton-Fairmount 115 kV No.2 Line Upgrade	Completed	

Mid-Columbia Area

<u>Project</u>	<u>Schedule</u>
Columbia-Rapids 230 kV Line Construction	2023
Columbia 230 kV Bus Tie and Bus Section Breaker Addition	2023
(O&M Flexibility)	

Walla Walla Area

Project	<u>Schedule</u>
---------	-----------------

Tucannon River 115 kV Shunt Reactor (15 Mvar) Addition 2025

Umatilla Area

<u>Project</u>	<u>Schedule</u>

Jones Canyon 230 kV Shunt Reactor (40 Mvar) Addition 2025

Morrow Flat 230 kV Shunt Reactor (40 Mvar) Addition 2024

Fossil / DeMoss Area

<u>Project</u> <u>Schedule</u>

Condon Wind RAS Completed

Southeast Idaho/Northwest Wyoming Area

<u>Project</u> <u>Schedule</u>

Spar Canyon 230 kV Reactor (25 Mvar)

Addition (O&M Flexibility) 2024

North Idaho Area

<u>Project</u> <u>Schedule</u>

Troy 115 kV Shunt Capacitor (12.6 Mvar) Addition 2025

South Oregon Coast Area

Project	<u>Schedule</u>
---------	-----------------

Fairview 115 kV Shunt Reactor Addition Completed

Toledo 230 kV and 69 kV Bus Tie Additions (O&M Flexibility) 2024

Wendson 115 kV Bus Tie Breaker Addition (O&M Flexibility) 2024

Okanogan

<u>Project</u> <u>Schedule</u>

Grand Coulee-Foster Creek 115 kV Line Upgrade 2023

Raver to Paul

<u>Project</u> <u>Schedule</u>

St. Clair-South Tacoma 230 kV Disconnect Switch Upgrade See Note

Note: This switch is being retired, therefore the upgrade is not needed.

West of Cascades North (WOCN) Path

<u>Project</u> <u>Schedule</u>

Schultz-Raver 500 kV No. 3 and No. 4 Series Capacitors 2025

Significant Energized Projects

Tacoma 230 kV Series BSB and Bus Tie Addition

Description

This project adds a series bus sectionalizing breaker and a bus tie breaker to Tacoma 230 kV substation

Energization

Completion in Process.

Project Cost

The project cost was \$12,200,000

Schultz-Wautoma Series Capacitors

Description

This project is necessary to increase South of Allston (SOA) available transfer capability and improve operations and maintenance flexibility for SOA and I-5 corridor paths. The project will add a series capacitor on the Schultz-Wautoma 500 kV line at Wautoma Substation.

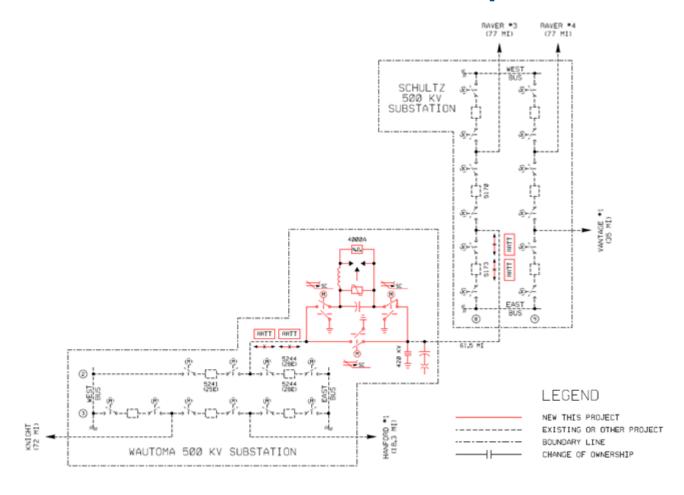
Expected Energization

2023

Estimated Cost

\$30,000,000

Schultz-Wautoma Series Capacitors



Tri-Cities Load Area Projects

Description

The following projects are planned for the Tri-Cities Load Area:

- McNary-Paterson Tap 115 kV Line
- Red Mountain—Horn Rapids 115 kV Line Reconductor
- Richland-Stevens Drive 115 kV Line
- South Tri-Cities Reinforcement

McNary-Paterson Tap – This project adds a new 115 kV bay at McNary and a parallel 115 kV line from McNary to Paterson Tap (2 miles).

Red Mountain-Horn Rapids 115 kV Line Reconductor: This project will reconductor the Red Mountain—Horn Rapids 115 kV section of BPA's Red Mountain—White Bluffs 115 kV transmission line (4 miles).

Richland-Stevens Drive – This project constructs a new 115 kV line to create a double-circuit from Richland to Stevens Drive switching station (3 miles).

South Tri-Cities Reinforcement - This project constructs a 500 kV substation on the Ashe-Marion #2 500 kV line with a 500/115 kV transformer, and a 115 kV line to Badger Canyon (17 miles).

Tri-Cities Load Area Projects – continued

McNary-Paterson Tap is an approved project in design. The estimated project cost and schedule will be refined as the project progresses through design.

Estimated Schedule: Mid-2024
Estimated Cost: \$ 5,200,000

Red Mountain-Horn Rapids 115 kV Line Reconductor is an approved project in design. The estimated project cost and schedule will be refined as the project progresses through design.

Estimated Schedule: Spring 2024

Estimated Cost: \$ 3,600,000

Richland-Stevens Drive 115 kV Line is an approved project in design. The estimated project cost and schedule will be refined as the project progresses through design.

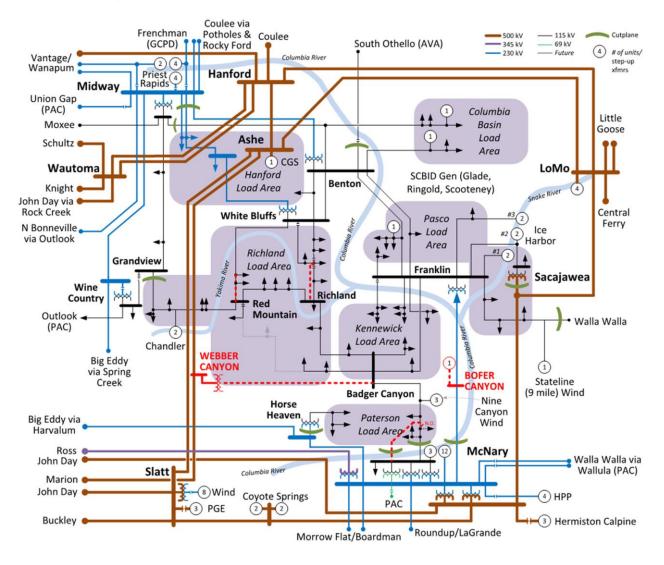
Estimated Schedule: 2024
Estimated Cost: \$ 11,000,000

South Tri-Cities Reinforcement is presently in the scoping phase. The estimated project cost and schedule will be refined as the project progresses through scoping.

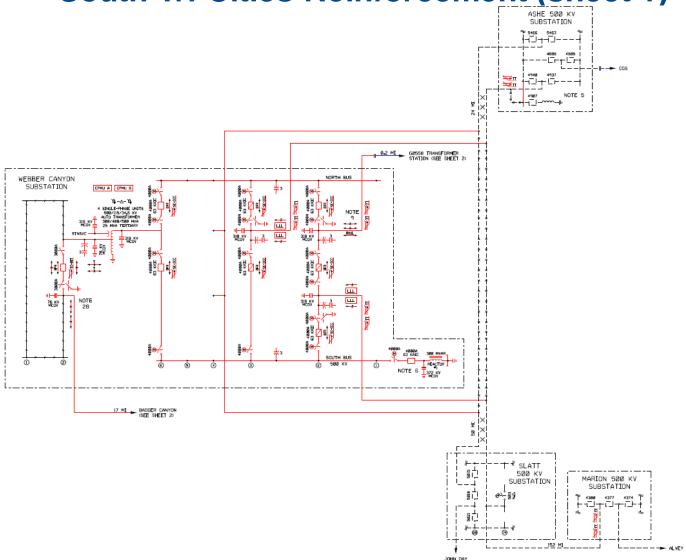
Estimated Schedule: 2025

Estimated Cost: \$ 107,000,000

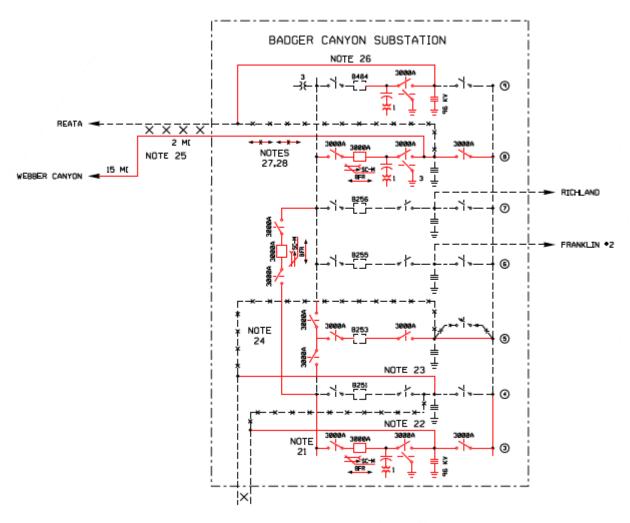
South Tri-Cities Reinforcement



South Tri-Cities Reinforcement (sheet 1)



South Tri-Cities Reinforcement (sheet 2)



Buckley GIS Replacement

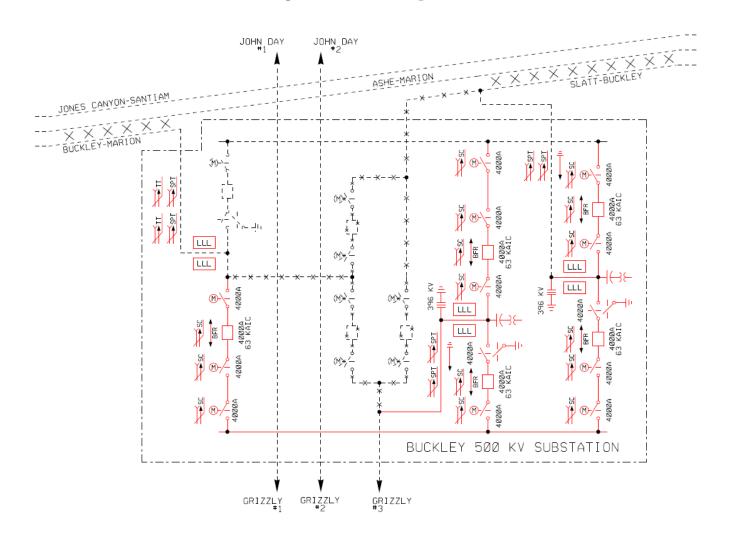
Description

This project is required to replace the Buckley 500 kV Gas Insulated Substation (GIS) with an Air Insulated Substation (AIS). The Buckley GIS has out lived its useful life and will run out of the necessary spare parts to continue its operation in the next 5 years. The long range plan for Buckley is to develop an AIS Substation with three 500 kV bays in arranged in a double breaker double bus configuration for the Buckley-Marion, Slatt-Buckley, and Buckley-Grizzly 500 kV lines.

Estimated Cost and Schedule

This project is under development and will be completed in the longer term planning horizon. The project is presently in the scoping phase. The estimated project cost and schedule will be refined as the project progresses through scoping.

Buckley GIS Replacement



Next Steps

- Update the BPA Transmission Plan based on the 2022 planning cycle and post by the end of December, 2022.
- Jan.1, 2023 Begin 2023 Attachment K Planning Cycle

Sign up to participate in future meetings or receive additional information by:

Filling out the Participation Request form on BPA's Planning Process website and sending it via e-mail to:

PlanningParticipationRequest@bpa.gov