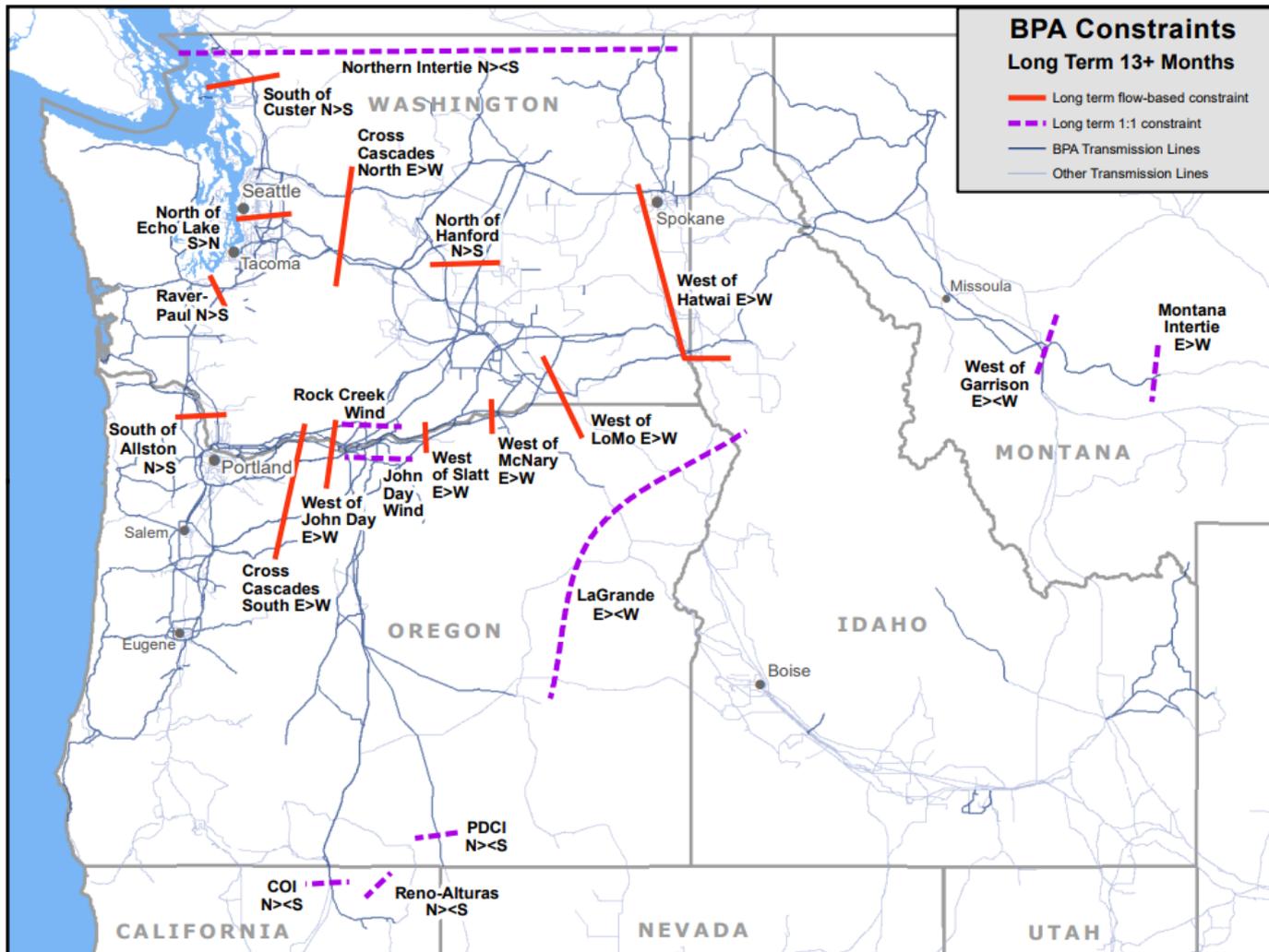


2022 Long-Term Available Transfer Capability (ATC) Update December 15, 2022



Map of LT ATC Constraints



Map date: 1/28/2022

Scenarios in the 2022 LT ATC Update

| 2022 ATC Update | | | |
|------------------------|---------------|-------------|------------|
| Season | Stress | Wind | CER |
| January | Upper C | On | On |
| January | Lower C | On | On |
| January | Lower Snake | On | On |
| May | Lower C | Off | On |
| May | Lower Snake | Off | On |
| May | Lower C | On | On |
| May | Lower Snake | On | On |
| August | Upper C | Off | Off |
| August | Lower C | Off | Off |
| August | Lower Snake | Off | Off |
| August | Upper C | On | Off |
| August | Lower C | On | Off |
| August | Lower Snake | On | Off |
| 13 Scenarios | | | |

- Long-Term ATC Base Case
 - Covers the post 13 month time horizon
 - Completed annually to meet BPA’s obligation under the Long Term ATC Methodology to perform an annual update

Assumptions in the 2022 ATC Update

- Basecases: 2027 & 2032 January, May, and August
 - Allows for forecasted geographical growth factors
 - Models upcoming coal plant retirements, while accounting for remaining long term firm transmission rights
 - Reflects long term unit outages at Upper Columbia resources
- Peak load cases: reduction in flows to California for scenarios with limited generation
- Off-peak load cases: Merit order dispatch displaces highest cost resources

More Assumptions in the 2022 LT ATC Update

- Historical analysis of Path 14 (Idaho-NW) supported change in assumptions. (Positive is East to West, import to NW)

| | Jan | May | Aug |
|-------------|------|------|------|
| Previous | -690 | -460 | -460 |
| 2022 Update | 760 | -713 | 567 |

- New 80 MW solar generation near Moxee substation
- Schultz-Wautoma 500 kV series capacitor in-service 2027 & 2032
- No changes to Path TTCs
- Retirement of Paul-Allston N>S path

More Assumptions in the 2022 LT ATC Update

- 756 MW of new long-term firm and 583 MW of redirected transmission commitments made since the 2021 ATC Update
- 325 MW of new Bridge CF from 2022 TSEP
- Regional (Area 40) load growth between 2021 & 2022 updates:
 - ~1000 MW peak growth in 5 & 10 year summer cases
 - ~400 MW peak growth in 5 & 10 year winter cases

Results & Observations

North>South Paths:

BC Border: South of Custer

No significant change in ATC. Rights from BC were consistent.

I-5 Corridor: Raver - Paul, South of Allston

Resulting in decrease in ATC:

- Adjustment of Idaho-NW flows in the summer to an import drove these changes.
 - For wind on scenarios, this change resulted in a higher offset of generation south of these paths.
 - For wind off scenarios, exports to California were higher than last year, driving overall N>S flows higher.

Results & Observations

North>South Paths:

Central WA: North of Hanford

Resulting in decrease in ATC:

- Adjustment of Idaho-NW flows in the summer to an import resulted in higher exports to California, south of this path.

More Results & Observations

Oregon/Washington East>West Paths:

West of McNary, West of Slatt, and West of John Day

Resulting in decrease in ATC:

- Adjustment of Idaho-NW flows in the summer/winter to an import resulted in higher E>W flows across these paths.
- Some power coming from east of the paths will cross them in order to reach California interties or west coast load centers.

More Results & Observations

Oregon/Washington East>West Paths:

West of Lower Monumental

Resulting in increase in ATC:

- Increased exports to Idaho offload flows on the path in spring condition.

West of Hatwai

Resulting in variations in ATC:

- Base ETCs decreased by ~100 MW in 10 year case as compared to last year, while 5 year ETCs showed negligible increase.
- This impacted rate of growth across full 10 year outlook.

More Results & Observations

Winter Paths:

Cross Cascades North E>W

Resulting in variations in ATC:

- Growth rate is impacted by 5 vs. 10 year load forecasts
 - Decreased Seattle area load in 5 year cases, increased Seattle area load in 10 year cases.
 - ETCs decreased in 5 year case as compared to last year, while 10 year ETCs increased.

More Results & Observations

Winter Paths:

Cross Cascades South E>W

Resulting in decreased ATC:

- Adjustment of Idaho-NW flows in the summer/winter to an import resulted in higher E>W flows across these paths.
- Some power coming from east of the paths will cross them in order to reach California interties or west coast load centers.

North of Echo Lake S>N

Resulting in increased ATC:

- Adjustment of Idaho-NW flows in the winter to an import resulted in higher N>S exports to California, effectively resulting in counterflow.

New Long-Term ATC Values

| ATC For Posting Following Release of 2022 ATC Update | | | | | | | | | | |
|--|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Path Name | TTC | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
| South of Allston N>S -- BPA | 2,115 | 232 | 216 | 201 | 185 | 169 | 154 | 139 | 123 | 108 |
| Cross Cascades North E>W | 10,250 | 768 | 766 | 766 | 766 | 766 | 757 | 748 | 739 | 729 |
| West of Lower Monumental E>W | 4,200 | 380 | 385 | 389 | 388 | 392 | 396 | 346 | 279 | 283 |
| Cross Cascades South E>W | 7,500 | 440 | 427 | 413 | 400 | 387 | 366 | 334 | 314 | 294 |
| North of Hanford N>S | 4,450 | 582 | 625 | 751 | 793 | 833 | 878 | 922 | 963 | 1,001 |
| Raver-Paul N>S | 1,450 | 30 | 22 | 15 | 3 | 0 | 0 | 0 | 0 | 0 |
| West of McNary E>W | 5,230 | 1,840 | 1,866 | 1,909 | 1,956 | 1,981 | 2,005 | 2,026 | 2,026 | 2,050 |
| West of Slatt E>W | 4,670 | 1,213 | 1,167 | 1,172 | 1,137 | 1,101 | 1,065 | 1,011 | 974 | 936 |
| West of John Day E>W | 4,530 | 423 | 302 | 256 | 198 | 143 | 90 | 20 | 0 | 0 |
| South of Custer N>S | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| North of Echo Lake S>N | 2,800 | 316 | 315 | 315 | 315 | 315 | 315 | 315 | 315 | 315 |
| West of Hatwai E>W | 3,650 | 51 | 89 | 120 | 150 | 180 | 210 | 240 | 33 | 62 |

Long-Term ATC Deltas

| Change in ATC For Posting Following Release of 2022 ATC Update | | | | | | | | | | |
|--|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Path Name | TTC | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
| South of Allston N>S -- BPA | 2,115 | (179) | (184) | (187) | (196) | (204) | (212) | (219) | (227) | (234) |
| Cross Cascades North E>W | 10,250 | 472 | 413 | 334 | 250 | 167 | 76 | (15) | (105) | (195) |
| West of Lower Monumental E>W | 4,200 | 70 | 74 | 78 | 81 | 82 | 84 | 32 | 89 | 91 |
| Cross Cascades South E>W | 7,500 | (296) | (266) | (260) | (254) | (253) | (261) | (268) | (275) | (282) |
| North of Hanford N>S | 4,450 | (248) | (226) | (203) | (180) | (158) | (136) | (113) | (91) | (71) |
| Raver-Paul N>S | 1,450 | (45) | (51) | (55) | (59) | (63) | (67) | (71) | (75) | (78) |
| West of McNary E>W | 5,230 | (389) | (372) | (340) | (308) | (276) | (241) | (182) | (171) | (136) |
| West of Slatt E>W | 4,670 | (20) | (82) | (79) | (114) | (136) | (160) | (202) | (209) | (235) |
| West of John Day E>W | 4,530 | 13 | (2) | (34) | (67) | (99) | (129) | (160) | (192) | (225) |
| South of Custer N>S | 900 | (8) | (5) | (2) | 2 | 5 | 8 | 11 | 14 | 17 |
| North of Echo Lake S>N | 2,800 | 385 | 384 | 345 | 306 | 267 | 227 | 187 | 147 | 108 |
| West of Hatwai E>W | 3,650 | (71) | (40) | (17) | 5 | 27 | 49 | 71 | 92 | 113 |

Immediate Next Steps

- 2022 ATC Update results will be released and applied to all pending long term transmission service requests (TSRs), as described in the *ATC Methodologies for the Planning Time Period, V18* document.
- Postings on the external site will be updated over the next month: <https://www.bpa.gov/energy-and-services/transmission/transmission-availability>
 - ATC and AFC Firm Inventory
 - AFC/ATC Less Pending Queued Request Inventory
 - Long-Term Pending Queue
- Long-Term Transmission Inventory and Redirect Maps are also available for assessing potential impacts of Transmission Service Requests.