BP-14 Final Rate Proposal

# Power Risk and Market Price Study Documentation

BP-14-FS-BPA-04A

July 2013

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FIGURES

## COMMONLY USED ACRONYMS AND SHORT FORMS

| | |
|---|---|
| AAC | Anticipated Accumulation of Cash |
| AGC | Automatic Generation Control |
| ALF | Agency Load Forecast (computer model) |
| aMW | average megawatt(s) |
| AMNR | Accumulated Modified Net Revenues |
| ANR | Accumulated Net Revenues |
| ASC | Average System Cost |
| BiOp | Biological Opinion |
| BPA | Bonneville Power Administration |
| Btu | British thermal unit |
| CDD | cooling degree day(s) |
| CDQ | Contract Demand Quantity |
| CGS | Columbia Generating Station |
| CHWM | Contract High Water Mark |
| COE, Corps, or USACE | U.S. Army Corps of Engineers |
| Commission | Federal Energy Regulatory Commission |
| Corps, COE, or USACE | U.S. Army Corps of Engineers |
| COSA | Cost of Service Analysis |
| COU | consumer-owned utility |
| Council or NPCC | Northwest Power and Conservation Council |
| CP | Coincidental Peak |
| CRAC | Cost Recovery Adjustment Clause |
| CSP | Customer System Peak |
| CT | combustion turbine |
| CY | calendar year (January through December) |
| DDC | Dividend Distribution Clause |
| *dec* | decrease, decrement, or decremental |
| DERBS | Dispatchable Energy Resource Balancing Service |
| DFS | Diurnal Flattening Service |
| DOE | Department of Energy |
| DSI | direct-service industrial customer or direct-service industry |
| DSO | Dispatcher Standing Order |
| EIA | Energy Information Administration |
| EIS | Environmental Impact Statement |
| EN | Energy Northwest, Inc. |
| EPP | Environmentally Preferred Power |
| ESA | Endangered Species Act |
| e-Tag | electronic interchange transaction information |
| FBS | Federal base system |
| FCRPS | Federal Columbia River Power System |
| FCRTS | Federal Columbia River Transmission System |
| FELCC | firm energy load carrying capability |
| FHFO | Funds Held for Others |
| FORS | Forced Outage Reserve Service |

| | |
|---|---|
| FPS | Firm Power Products and Services (rate) |
| FY | fiscal year (October through September) |
| GARD | Generation and Reserves Dispatch (computer model) |
| GEP | Green Energy Premium |
| GRSPs | General Rate Schedule Provisions |
| GTA | General Transfer Agreement |
| GWh | gigawatthour |
| HDD | heating degree day(s) |
| HLH | Heavy Load Hour(s) |
| HOSS | Hourly Operating and Scheduling Simulator (computer model) |
| HYDSIM | Hydrosystem Simulator (computer model) |
| ICE | Intercontinental Exchange |
| *inc* | increase, increment, or incremental |
| IOU | investor-owned utility |
| IP | Industrial Firm Power (rate) |
| IPR | Integrated Program Review |
| IRD | Irrigation Rate Discount |
| IRM | Irrigation Rate Mitigation |
| IRMP | Irrigation Rate Mitigation Product |
| JOE | Joint Operating Entity |
| kW | kilowatt (1000 watts) |
| kWh | kilowatthour |
| LDD | Low Density Discount |
| LLH | Light Load Hour(s) |
| LRA | Load Reduction Agreement |
| Maf | million acre-feet |
| Mid-C | Mid-Columbia |
| MMBtu | million British thermal units |
| MNR | Modified Net Revenues |
| MRNR | Minimum Required Net Revenue |
| MW | megawatt (1 million watts) |
| MWh | megawatthour |
| NCP | Non-Coincidental Peak |
| NEPA | National Environmental Policy Act |
| NERC | North American Electric Reliability Corporation |
| NFB | National Marine Fisheries Service (NMFS) Federal Columbia River Power System (FCRPS) Biological Opinion (BiOp) |
| NLSL | New Large Single Load |
| NMFS | National Marine Fisheries Service |
| NOAA Fisheries | National Oceanographic and Atmospheric Administration Fisheries |
| NORM | Non-Operating Risk Model (computer model) |
| Northwest Power Act | Pacific Northwest Electric Power Planning and Conservation Act |
| NPCC or Council | Pacific Northwest Electric Power and Conservation Planning Council |

| | |
|---|---|
| NPV | net present value |
| NR | New Resource Firm Power (rate) |
| NT | Network Transmission |
| NTSA | Non-Treaty Storage Agreement |
| NUG | non-utility generation |
| NWPP | Northwest Power Pool |
| OATT | Open Access Transmission Tariff |
| O&M | operation and maintenance |
| OATI | Open Access Technology International, Inc. |
| OMB | Office of Management and Budget |
| OY | operating year (August through July) |
| PF | Priority Firm Power (rate) |
| PFp | Priority Firm Public (rate) |
| PFx | Priority Firm Exchange (rate) |
| PNCA | Pacific Northwest Coordination Agreement |
| PNRR | Planned Net Revenues for Risk |
| PNW | Pacific Northwest |
| POD | Point of Delivery |
| POI | Point of Integration or Point of Interconnection |
| POM | Point of Metering |
| POR | Point of Receipt |
| Project Act | Bonneville Project Act |
| PRS | Power Rates Study |
| PS | BPA Power Services |
| PSW | Pacific Southwest |
| PTP | Point to Point Transmission (rate) |
| PUD | public or people's utility district |
| RAM | Rate Analysis Model (computer model) |
| RAS | Remedial Action Scheme |
| RD | Regional Dialogue |
| REC | Renewable Energy Certificate |
| Reclamation or USBR | U.S. Bureau of Reclamation |
| REP | Residential Exchange Program |
| RevSim | Revenue Simulation Model (component of RiskMod) |
| RFA | Revenue Forecast Application (database) |
| RHWM | Rate Period High Water Mark |
| RiskMod | Risk Analysis Model (computer model) |
| RiskSim | Risk Simulation Model (component of RiskMod) |
| ROD | Record of Decision |
| RPSA | Residential Purchase and Sale Agreement |
| RR | Resource Replacement (rate) |
| RRS | Resource Remarketing Service |
| RSS | Resource Support Services |
| RT1SC | RHWM Tier 1 System Capability |
| RTO | Regional Transmission Operator |
| SCADA | Supervisory Control and Data Acquisition |

| | |
|---|---|
| SCS | Secondary Crediting Service |
| Slice | Slice of the System (product) |
| T1SFCO | Tier 1 System Firm Critical Output |
| TCMS | Transmission Curtailment Management Service |
| TOCA | Tier 1 Cost Allocator |
| TPP | Treasury Payment Probability |
| TRAM | Transmission Risk Analysis Model |
| Transmission System Act | Federal Columbia River Transmission System Act |
| TRL | Total Retail Load |
| TRM | Tiered Rate Methodology |
| TS | BPA Transmission Services |
| TSS | Transmission Scheduling Service |
| UAI | Unauthorized Increase |
| ULS | Unanticipated Load Service |
| USACE, Corps, or COE | U.S. Army Corps of Engineers |
| USBR or Reclamation | U.S. Bureau of Reclamation |
| USFWS | U.S. Fish and Wildlife Service |
| VERBS | Variable Energy Resources Balancing Service (rate) |
| VOR | Value of Reserves |
| VR1-2014 | First Vintage rate of the BP-14 rate period |
| WECC | Western Electricity Coordinating Council (formerly WSCC) |
| WIT | Wind Integration Team |
| WSPP | Western Systems Power |

## Table 1: Control Area to AURORAxmp Zone Mapping

| BA | Alberta | Arizona | BritishColumbia | CA_IID | CA_LADWP | CA_PGandE_North | CA_PGandE_SF | CA_PGandE_ZP26 | CA_SCE | CA_SDGE | CA_SMUD | Colorado | Montana | MontanaNW | NevadaNorth | NevadaSouth | NewMexico | PNW_IdahoEast | PNW_IdahoSouth | PNW_Olympia | PNW_OregonEast | PNW_OregonWest | PNW_PACWSouth | PNW_PugetSoundNorth | PNW_SeattleTacoma | PNW_Spokane | PNW_WashingtonCentral | Utah | Wyoming |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AESO | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| APS | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AVA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 |
| BCHA | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BPA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.07 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.12 | 0.09 | 0.39 | 0.01 | 0.15 | 0.01 | 0.03 | 0.10 | 0.00 | 0.01 |
| CHPD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 |
| CISO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.39 | 0.02 | 0.04 | 0.46 | 0.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DOPD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 |
| EPE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GCPD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 |
| IID | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IPC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LDWP | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NEVP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NWE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.82 | 0.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 |
| PAC | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 0.00 | 0.01 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.64 | 0.22 |
| PGE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PNM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 |
| PSE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| SCL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SMUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SPR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SRP | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TEP | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TID | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TPWR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WACM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.11 |
| WALC | 0.00 | 0.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WAUW | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

## Table 2: Control Area Load Forecast (MWh)

| Date | APS | AVA | BPA | CHPD | CISO | DOPD | EPE | GCPD | IID | IPC | LDWP | NEVP | NWE | PAC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Oct-13** | 2560486 | 999327 | 4322478 | 291800 | 20023512 | 98288 | 670327 | 345418 | 299218 | 1177404 | 2221783 | 1809835 | 873157 | 4856903 |
| **Nov-13** | 2161020 | 1122092 | 4991799 | 337941 | 18793758 | 131210 | 616347 | 351634 | 245681 | 1277357 | 2056221 | 1687041 | 914939 | 5134893 |
| **Dec-13** | 2442020 | 1288643 | 5675863 | 393088 | 19969226 | 168228 | 661149 | 403412 | 255858 | 1523945 | 2233360 | 1855149 | 1025674 | 5656104 |
| **Jan-14** | 2492932 | 1202383 | 5682097 | 393334 | 19091394 | 169264 | 662398 | 394754 | 251918 | 1443770 | 2244565 | 1861798 | 1028878 | 5727540 |
| **Feb-14** | 2157584 | 1015705 | 4935524 | 319479 | 17013754 | 126864 | 587947 | 351795 | 228120 | 1226194 | 2004372 | 1616005 | 906612 | 5025674 |
| **Mar-14** | 2318901 | 1015791 | 4833597 | 306302 | 18596712 | 103716 | 631709 | 339925 | 247214 | 1179171 | 2187448 | 1725733 | 933155 | 5092136 |
| **Apr-14** | 2354522 | 932194 | 4614767 | 281950 | 17900574 | 95247 | 629518 | 352910 | 249884 | 1148111 | 2075283 | 1652511 | 854209 | 4771508 |
| **May-14** | 2904036 | 965193 | 4640845 | 276670 | 19781834 | 102980 | 697825 | 381643 | 334064 | 1484620 | 2252980 | 2045608 | 862002 | 4835887 |
| **Jun-14** | 3222449 | 951568 | 4644748 | 269169 | 21253978 | 101782 | 769596 | 407463 | 397858 | 1563281 | 2435325 | 2483579 | 866322 | 4985619 |
| **Jul-14** | 3823083 | 1047835 | 4883401 | 292717 | 24508770 | 123599 | 842755 | 451662 | 469087 | 1989982 | 2723921 | 3003631 | 974919 | 5701957 |
| **Aug-14** | 3779673 | 1030690 | 4716018 | 289737 | 24611240 | 125834 | 853389 | 439237 | 460541 | 1886817 | 2760352 | 2857441 | 945532 | 5687537 |
| **Sep-14** | 3216963 | 921918 | 4337156 | 272657 | 22206012 | 99542 | 746922 | 373257 | 396548 | 1468710 | 2548673 | 2296254 | 849326 | 4835788 |
| **Oct-14** | 2624727 | 1009123 | 4476888 | 292936 | 20401628 | 99645 | 681824 | 357639 | 304739 | 1203500 | 2253059 | 1839773 | 894453 | 4973774 |
| **Nov-14** | 2225204 | 1131861 | 5146209 | 339077 | 19171874 | 132567 | 627844 | 363814 | 251201 | 1303435 | 2087456 | 1716928 | 936199 | 5251578 |
| **Dec-14** | 2506148 | 1298387 | 5830273 | 394224 | 20347342 | 169584 | 672646 | 415553 | 261379 | 1550005 | 2264555 | 1884985 | 1046898 | 5772604 |
| **Jan-15** | 2558157 | 1204049 | 5828520 | 394279 | 19310288 | 170410 | 673883 | 406854 | 257896 | 1461270 | 2275394 | 1892251 | 1049786 | 5844654 |
| **Feb-15** | 2222754 | 1017371 | 5081947 | 320423 | 17232648 | 128010 | 599432 | 363856 | 234098 | 1243693 | 2035161 | 1646408 | 927485 | 5142607 |
| **Mar-15** | 2384017 | 1017457 | 4980020 | 307247 | 18815604 | 104861 | 643194 | 351947 | 253192 | 1196671 | 2218197 | 1756086 | 953992 | 5208887 |
| **Apr-15** | 2419583 | 933859 | 4761190 | 282894 | 18119468 | 96393 | 641002 | 364893 | 255862 | 1165611 | 2105994 | 1682814 | 875012 | 4888079 |
| **May-15** | 2969042 | 969255 | 4787268 | 277615 | 20090692 | 104646 | 709310 | 393588 | 340043 | 1512054 | 2283652 | 2075862 | 882771 | 4952280 |
| **Jun-15** | 3287401 | 955624 | 4791171 | 270113 | 21562836 | 103448 | 781080 | 419369 | 403837 | 1590683 | 2465958 | 2513784 | 887056 | 5101834 |
| **Jul-15** | 3887982 | 1051883 | 5029824 | 293662 | 24817628 | 125265 | 854240 | 463530 | 475065 | 2017353 | 2754515 | 3033788 | 995619 | 5817996 |
| **Aug-15** | 3844519 | 1034730 | 4862441 | 290681 | 24920098 | 127501 | 864874 | 451067 | 466519 | 1914157 | 2790908 | 2887549 | 966198 | 5803400 |
| **Sep-15** | 3281756 | 925950 | 4483579 | 273601 | 22514870 | 101209 | 758407 | 385049 | 402527 | 1496018 | 2579191 | 2326314 | 869958 | 4951478 |

## Table 2 (cont.): Control Area Load Forecast (MWh)

| Date | PGE | PNM | PSC | PSE | SCL | SMUD | SPP | SRP | TEP | TID | TPWR | WACM | WALC | WAUW |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Oct-13** | 1690423 | 876479 | 3399192 | 2030300 | 832875 | 865643 | 902150 | 2429050 | 1166165 | 216419 | 393876 | 1909192 | 550928 | 73262 |
| **Nov-13** | 1852088 | 880287 | 3438935 | 2329953 | 925625 | 847319 | 899480 | 2129554 | 1089648 | 191662 | 465185 | 1935615 | 480859 | 82883 |
| **Dec-13** | 2049581 | 980661 | 3867524 | 2565971 | 979101 | 968659 | 1007164 | 2341963 | 1175921 | 202837 | 513586 | 2153642 | 563657 | 89951 |
| **Jan-14** | 2039599 | 934811 | 3749837 | 2583430 | 1006784 | 957465 | 989755 | 2456650 | 1178401 | 202855 | 508116 | 2117187 | 550171 | 92816 |
| **Feb-14** | 1767029 | 808087 | 3294472 | 2265271 | 878350 | 821792 | 865798 | 2139423 | 1092382 | 180928 | 450400 | 1909481 | 457396 | 81974 |
| **Mar-14** | 1786365 | 855986 | 3504177 | 2238475 | 880076 | 873367 | 931900 | 2286194 | 1119036 | 196493 | 447473 | 1977966 | 496176 | 81632 |
| **Apr-14** | 1667513 | 804513 | 3329003 | 2042822 | 823827 | 820384 | 873543 | 2288831 | 1091388 | 192619 | 407126 | 1844809 | 508016 | 71346 |
| **May-14** | 1715785 | 840222 | 3347086 | 1914492 | 797470 | 883375 | 932777 | 2731858 | 1235769 | 222136 | 379809 | 1904843 | 603226 | 73575 |
| **Jun-14** | 1664173 | 919215 | 3529560 | 1851172 | 772185 | 1023823 | 960184 | 3014137 | 1412083 | 245054 | 359873 | 1926681 | 707716 | 76450 |
| **Jul-14** | 1803383 | 1036743 | 4115920 | 1936860 | 800527 | 1209701 | 1106433 | 3413338 | 1583205 | 281055 | 369856 | 2184265 | 763969 | 94247 |
| **Aug-14** | 1818558 | 1029372 | 3979568 | 1967301 | 788184 | 1185846 | 1067095 | 3356296 | 1559689 | 275021 | 376316 | 2146201 | 715754 | 86440 |
| **Sep-14** | 1689580 | 887454 | 3364801 | 1884725 | 760228 | 1013389 | 936041 | 2973494 | 1392739 | 243324 | 363816 | 1903572 | 636017 | 75976 |
| **Oct-14** | 1730389 | 906828 | 3445567 | 2049374 | 841630 | 873349 | 906165 | 2477065 | 1200097 | 221024 | 396270 | 1922717 | 559070 | 73262 |
| **Nov-14** | 1892054 | 910637 | 3485311 | 2349027 | 934380 | 855025 | 903495 | 2183875 | 1125101 | 196258 | 467580 | 1949096 | 488975 | 82883 |
| **Dec-14** | 2089547 | 1011011 | 3913900 | 2585044 | 987856 | 976366 | 1011178 | 2391534 | 1209378 | 207425 | 515980 | 2167079 | 571746 | 89951 |
| **Jan-15** | 2074235 | 953655 | 3797800 | 2601300 | 1012642 | 966289 | 993957 | 2512731 | 1215466 | 207572 | 510325 | 2130580 | 558234 | 92816 |
| **Feb-15** | 1801665 | 826931 | 3342434 | 2283142 | 884208 | 830615 | 870000 | 2200950 | 1130838 | 185636 | 452609 | 1922831 | 465432 | 81974 |
| **Mar-15** | 1821000 | 874830 | 3552140 | 2256346 | 885934 | 882191 | 936101 | 2344973 | 1156894 | 201193 | 449682 | 1991272 | 504186 | 81632 |
| **Apr-15** | 1702149 | 823357 | 3376966 | 2060692 | 829685 | 829207 | 877745 | 2347408 | 1129608 | 197311 | 409335 | 1858072 | 516000 | 71346 |
| **May-15** | 1758872 | 863853 | 3395049 | 1932362 | 803503 | 892198 | 936978 | 2782457 | 1271313 | 226819 | 382018 | 1918063 | 611184 | 73575 |
| **Jun-15** | 1707261 | 942846 | 3577523 | 1869042 | 778219 | 1032647 | 964385 | 3059598 | 1444389 | 249730 | 362082 | 1939858 | 715649 | 76450 |
| **Jul-15** | 1846471 | 1060375 | 4163883 | 1954730 | 806560 | 1218524 | 1110635 | 3451597 | 1612366 | 285722 | 372065 | 2197400 | 771876 | 94247 |
| **Aug-15** | 1861645 | 1053004 | 4027530 | 1985171 | 794218 | 1194670 | 1071296 | 3395412 | 1589142 | 279680 | 378525 | 2159295 | 723636 | 86440 |
| **Sep-15** | 1732668 | 911085 | 3412764 | 1902595 | 766261 | 1022212 | 940242 | 3019220 | 1425017 | 247975 | 366025 | 1916624 | 643874 | 75976 |

**Figure 1: Simulated CGS Output Distribution for October 2013**

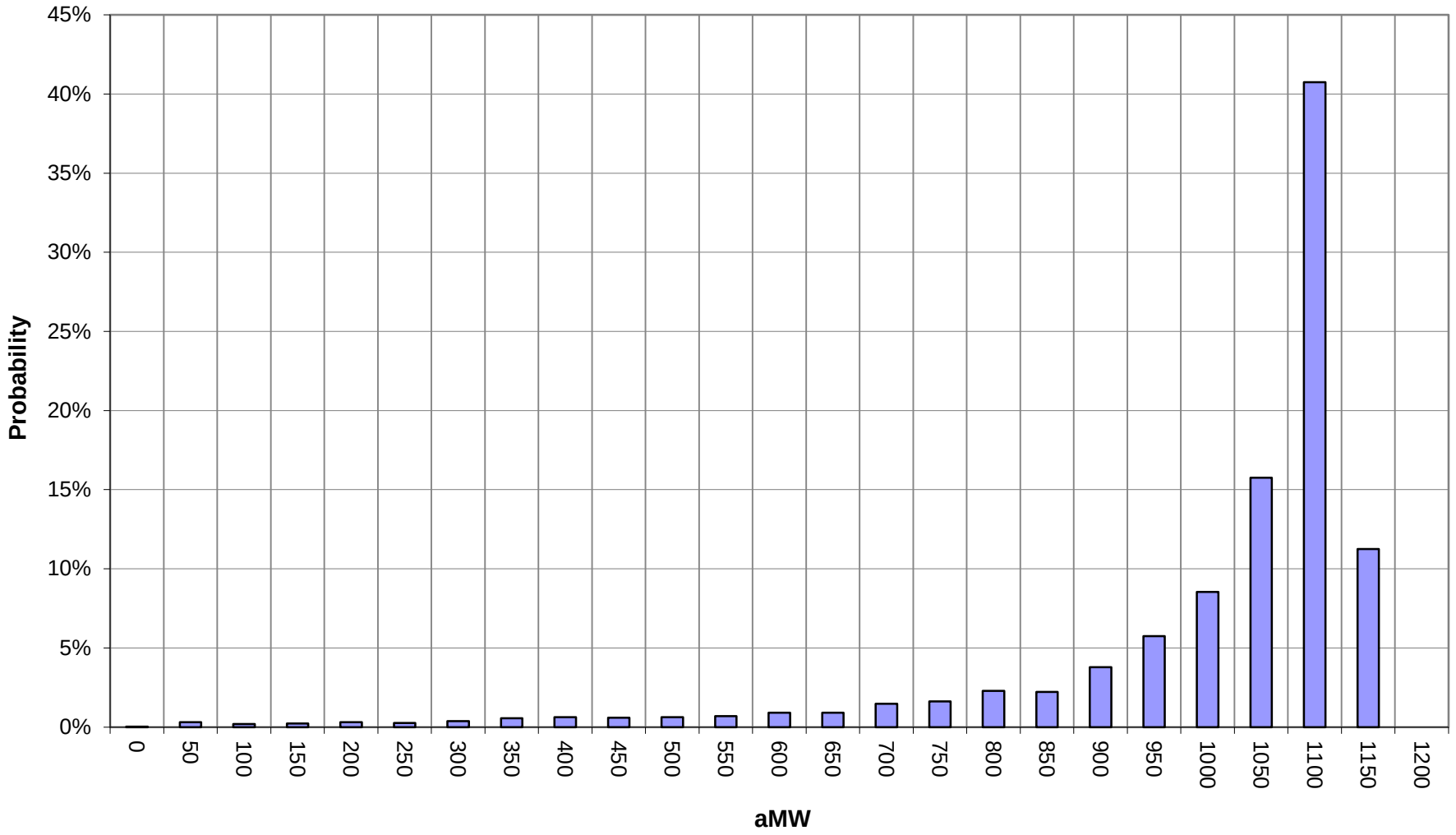


**Figure 2: WECC Renewable Resource Additions**

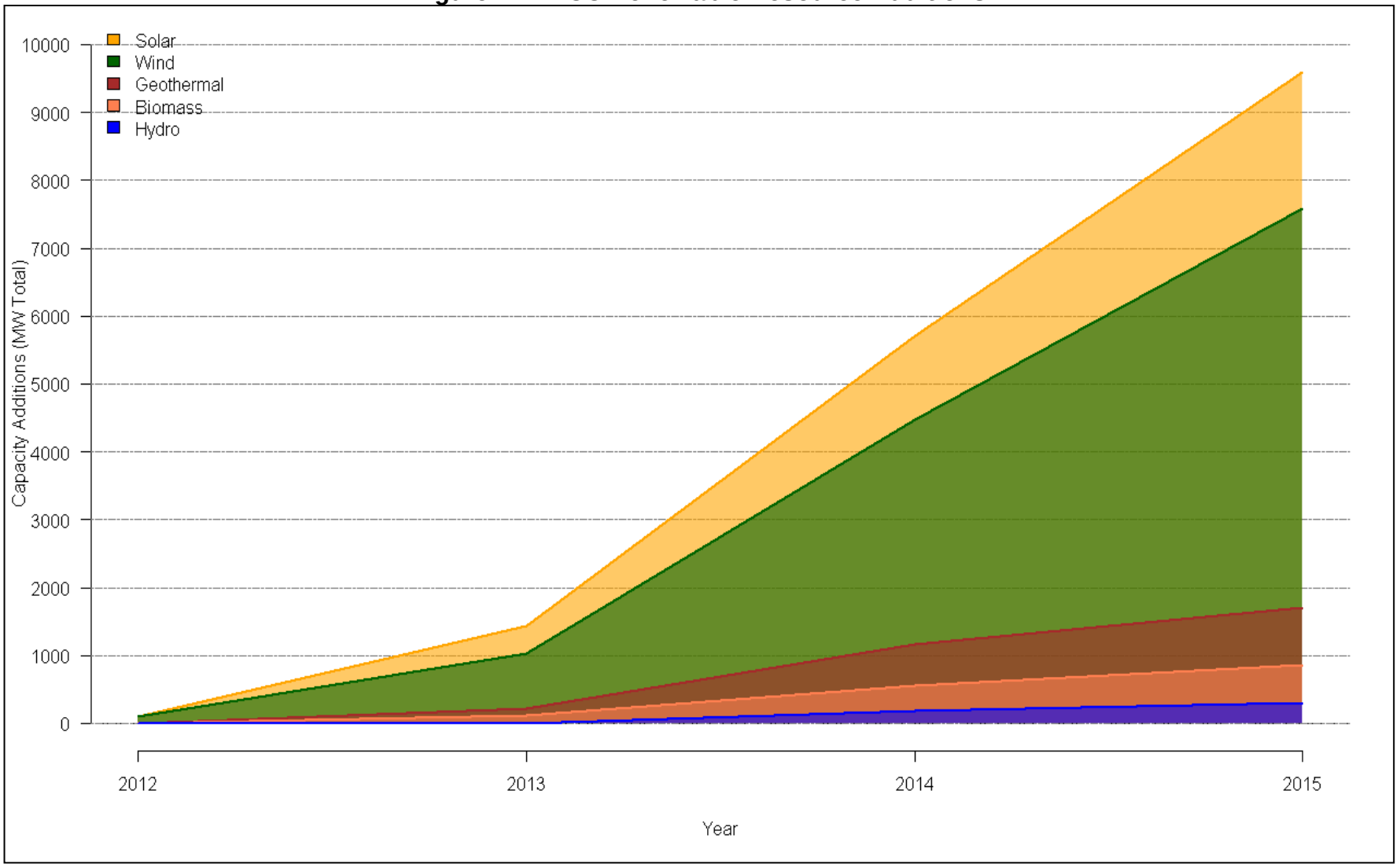


**Figure 3: HLH Market Prices for FY 2014 - 2015**

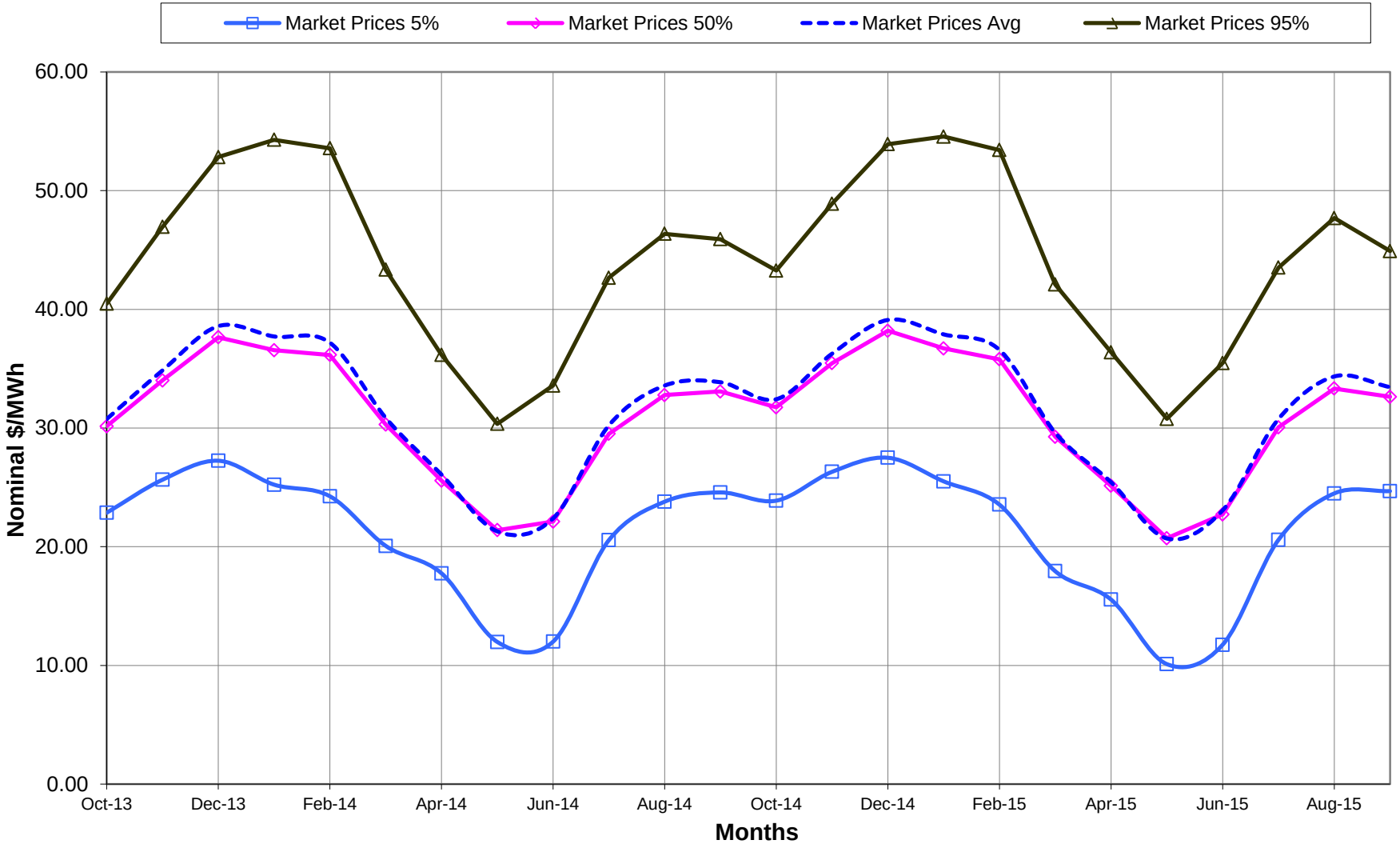


**Figure 4: LLH Market Prices for FY 2014 - 2015**

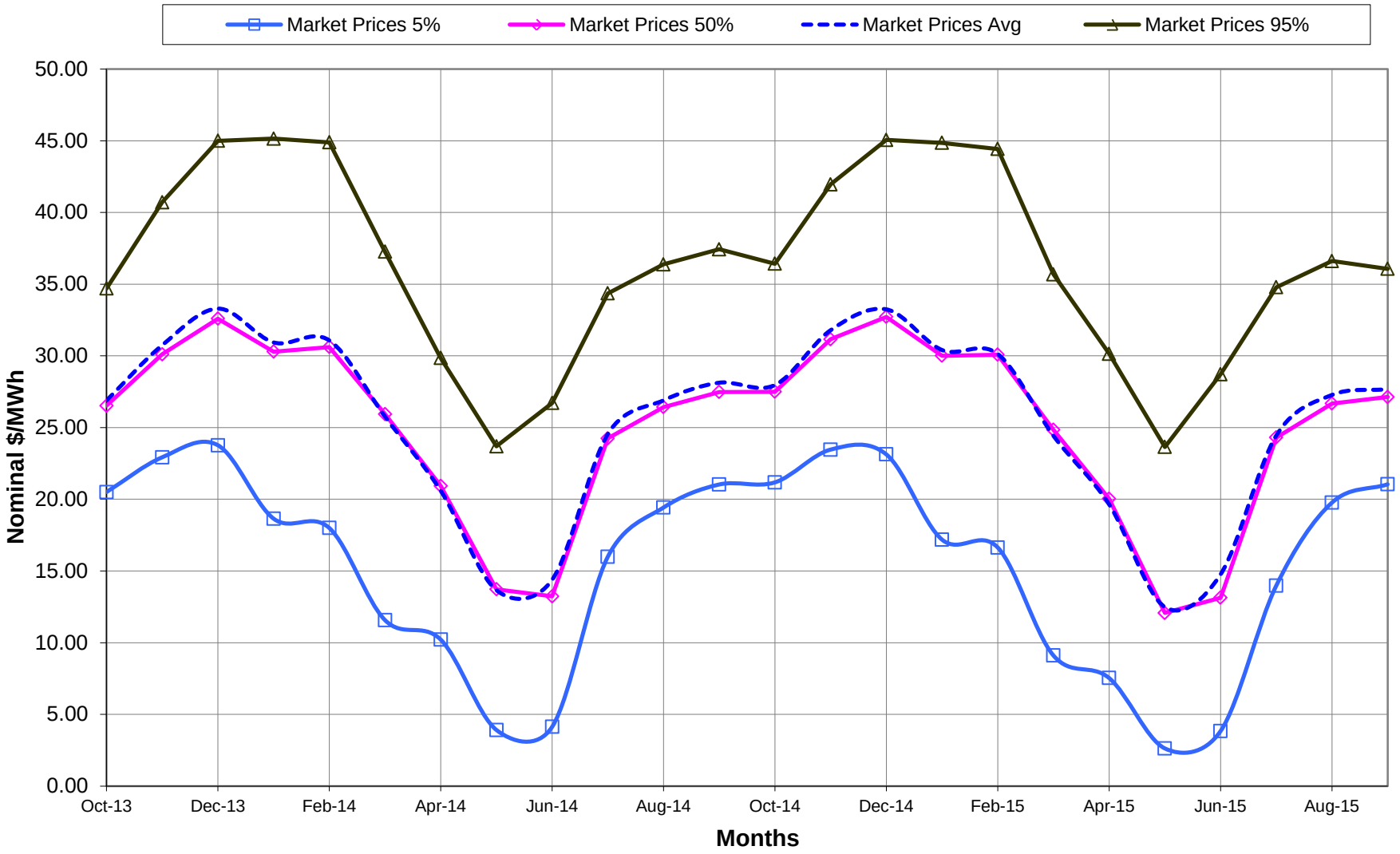


**Figure 5: HLH Market Prices for the Critical Water Run**

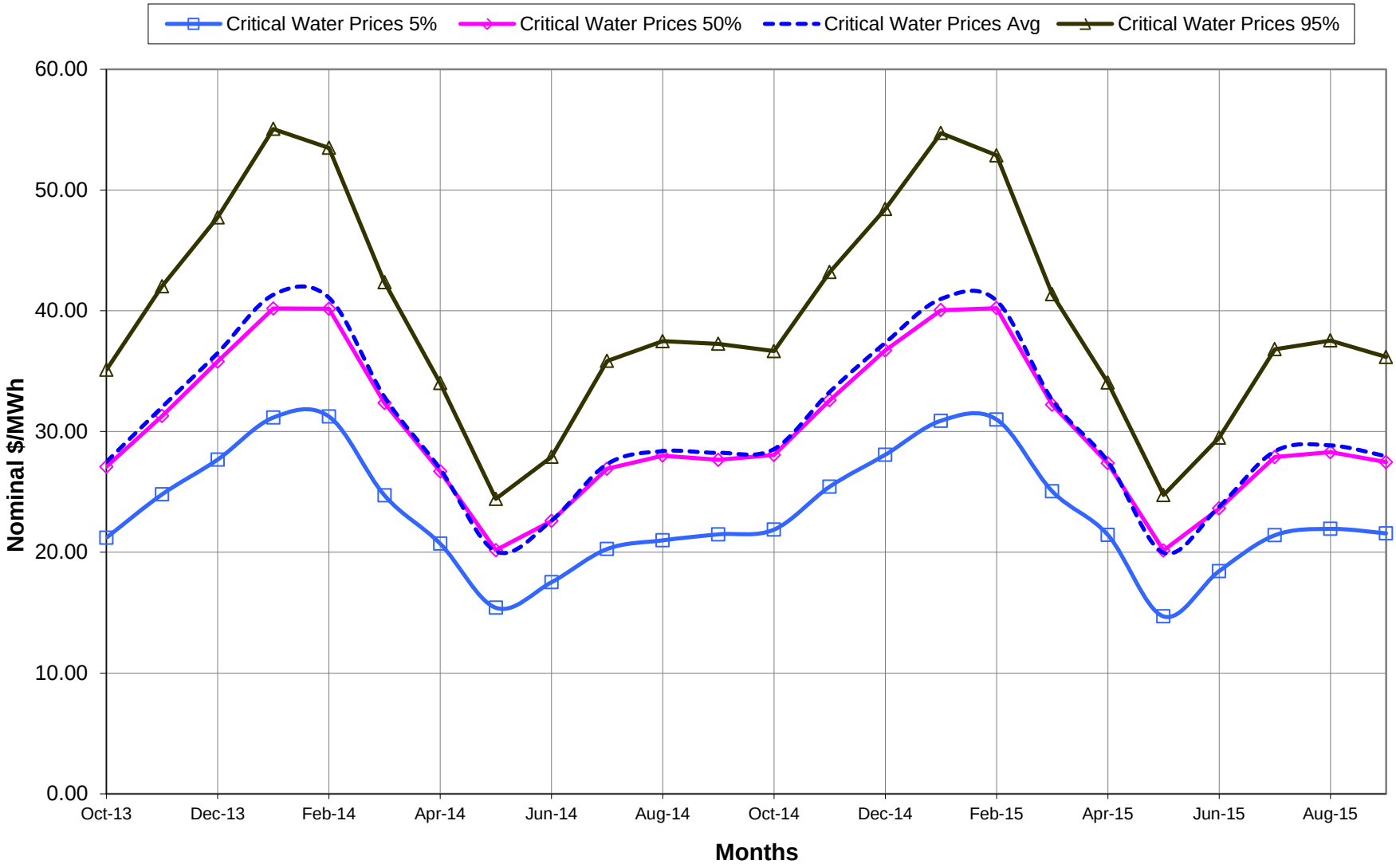
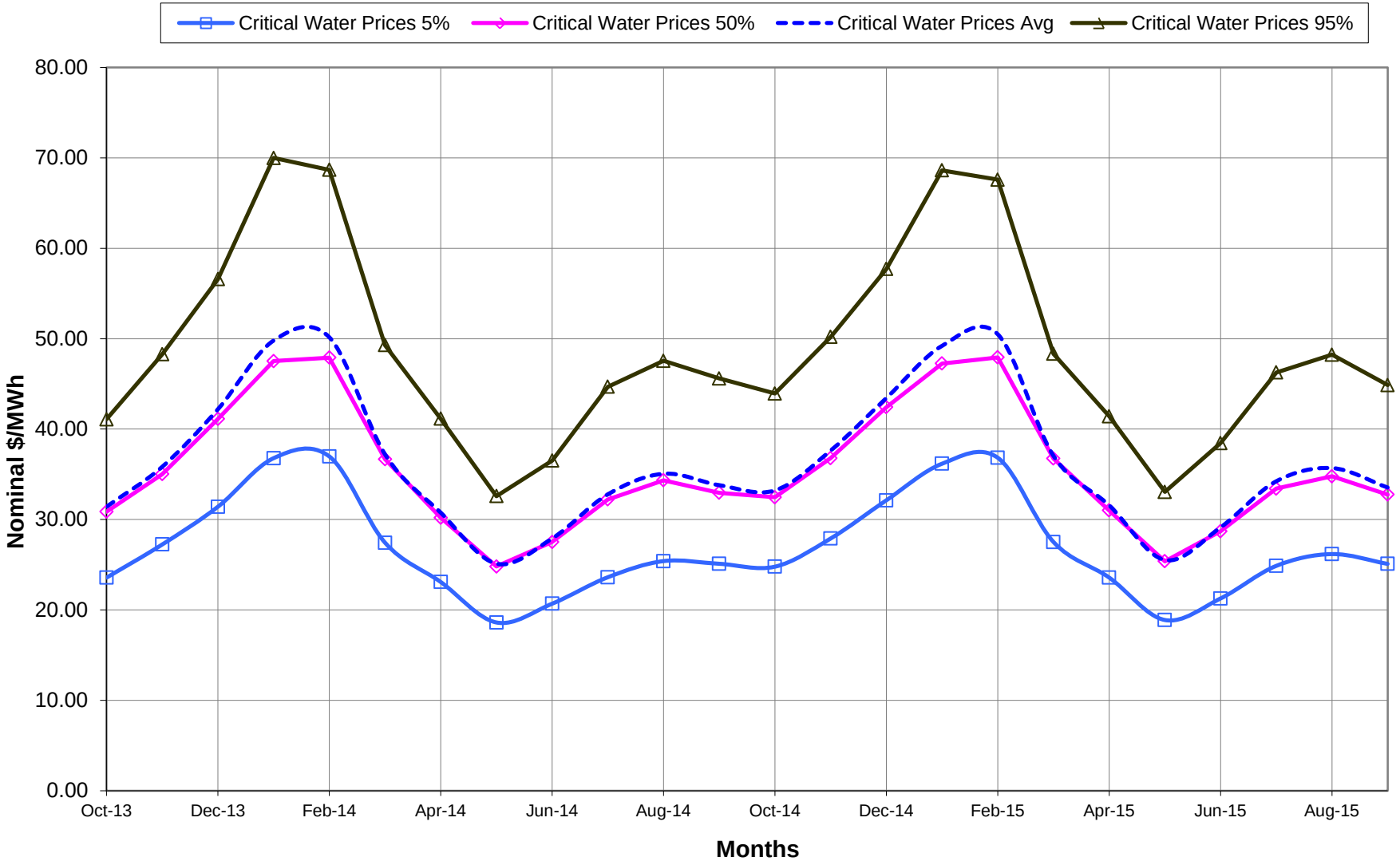


**Figure 6: LLH Market Prices for the Critical Water Run**



| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 3: Federal Hydro Generation (aMW) with Hydro Independents for FY 2014** | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** | **Wtd Avg.** |
| 5 | **1929** | 5,927 | 7,277 | 7,206 | 7,025 | 6,394 | 6,151 | 6,496 | 9,059 | 9,125 | 7,228 | 6,538 | 6,200 | **7,055** |
| 6 | **1930** | 5,538 | 7,102 | 7,239 | 5,275 | 6,566 | 5,959 | 7,102 | 8,842 | 7,144 | 8,346 | 6,820 | 6,193 | **6,846** |
| 7 | **1931** | 5,309 | 7,430 | 7,113 | 5,407 | 5,296 | 5,236 | 5,729 | 9,617 | 7,475 | 7,888 | 6,802 | 5,339 | **6,565** |
| 8 | **1932** | 5,175 | 6,649 | 7,088 | 4,954 | 4,689 | 8,144 | 12,156 | 13,430 | 13,049 | 8,456 | 7,816 | 6,719 | **8,207** |
| 9 | **1933** | 5,714 | 6,714 | 7,484 | 10,294 | 10,280 | 9,377 | 9,152 | 11,484 | 14,085 | 11,302 | 9,297 | 6,333 | **9,287** |
| 10 | **1934** | 6,775 | 10,325 | 13,603 | 14,593 | 13,653 | 11,483 | 12,620 | 12,163 | 10,388 | 8,793 | 6,696 | 5,848 | **10,561** |
| 11 | **1935** | 5,396 | 6,400 | 7,922 | 9,720 | 9,136 | 8,421 | 8,685 | 10,546 | 9,602 | 9,794 | 7,799 | 5,515 | **8,245** |
| 12 | **1936** | 5,689 | 7,211 | 7,168 | 5,861 | 5,580 | 6,580 | 9,146 | 13,267 | 11,954 | 8,328 | 6,801 | 5,512 | **7,769** |
| 13 | **1937** | 5,648 | 7,574 | 7,314 | 5,768 | 5,618 | 6,133 | 6,158 | 10,163 | 8,168 | 7,918 | 6,386 | 6,171 | **6,928** |
| 14 | **1938** | 5,461 | 6,625 | 8,172 | 9,417 | 8,892 | 9,686 | 11,726 | 12,162 | 11,256 | 9,645 | 7,095 | 6,213 | **8,861** |
| 15 | **1939** | 5,886 | 7,113 | 7,171 | 7,349 | 6,892 | 7,167 | 9,727 | 11,758 | 8,613 | 8,045 | 6,250 | 5,691 | **7,643** |
| 16 | **1940** | 5,943 | 7,848 | 8,114 | 6,966 | 6,887 | 8,681 | 9,890 | 11,199 | 9,891 | 7,466 | 6,119 | 5,964 | **7,917** |
| 17 | **1941** | 5,778 | 6,840 | 7,723 | 6,684 | 6,513 | 5,943 | 6,836 | 9,855 | 9,391 | 8,139 | 6,786 | 6,785 | **7,277** |
| 18 | **1942** | 5,202 | 7,240 | 9,084 | 9,469 | 7,044 | 6,480 | 8,092 | 10,452 | 12,092 | 10,569 | 7,838 | 7,143 | **8,400** |
| 19 | **1943** | 5,732 | 6,621 | 8,050 | 10,504 | 9,870 | 9,933 | 12,955 | 12,236 | 13,098 | 9,195 | 7,801 | 5,915 | **9,318** |
| 20 | **1944** | 5,719 | 7,377 | 7,176 | 7,149 | 6,609 | 5,839 | 6,743 | 8,409 | 6,363 | 7,405 | 6,501 | 5,975 | **6,775** |
| 21 | **1945** | 5,506 | 7,115 | 6,497 | 5,827 | 5,699 | 5,581 | 4,809 | 11,443 | 11,703 | 7,079 | 7,080 | 6,125 | **7,046** |
| 22 | **1946** | 5,551 | 7,038 | 8,092 | 9,294 | 8,896 | 9,296 | 11,948 | 12,466 | 11,986 | 9,977 | 8,571 | 6,411 | **9,126** |
| 23 | **1947** | 5,671 | 7,356 | 11,586 | 12,562 | 11,946 | 10,553 | 9,657 | 12,306 | 12,500 | 10,163 | 7,559 | 6,125 | **9,824** |
| 24 | **1948** | 8,525 | 9,260 | 9,750 | 12,379 | 10,218 | 8,643 | 10,839 | 13,693 | 13,603 | 11,032 | 9,643 | 6,736 | **10,364** |
| 25 | **1949** | 6,014 | 7,273 | 8,128 | 9,443 | 7,315 | 11,130 | 11,597 | 13,283 | 12,066 | 7,205 | 6,154 | 5,445 | **8,762** |
| 26 | **1950** | 5,680 | 7,145 | 7,909 | 12,057 | 10,672 | 11,828 | 11,641 | 12,365 | 12,772 | 10,226 | 9,564 | 6,423 | **9,854** |
| 27 | **1951** | 6,904 | 9,692 | 11,773 | 13,894 | 13,391 | 13,100 | 12,059 | 12,403 | 11,958 | 10,752 | 9,227 | 6,369 | **10,950** |
| 28 | **1952** | 7,927 | 8,364 | 9,877 | 11,548 | 10,499 | 10,257 | 12,348 | 13,305 | 12,495 | 9,858 | 8,010 | 5,512 | **9,999** |
| 29 | **1953** | 5,636 | 7,237 | 7,184 | 7,470 | 9,827 | 8,245 | 8,708 | 12,151 | 13,789 | 10,713 | 8,306 | 6,268 | **8,784** |
| 30 | **1954** | 5,907 | 7,676 | 9,189 | 11,639 | 11,147 | 10,300 | 10,041 | 12,443 | 12,563 | 11,833 | 9,956 | 9,197 | **10,152** |
| 31 | **1955** | 6,083 | 8,475 | 8,590 | 8,028 | 6,358 | 5,672 | 7,746 | 11,261 | 13,703 | 12,033 | 9,073 | 5,982 | **8,598** |
| 32 | **1956** | 6,270 | 9,155 | 11,682 | 13,846 | 13,321 | 11,813 | 12,410 | 12,952 | 13,395 | 10,932 | 9,121 | 6,256 | **10,916** |
| 33 | **1957** | 6,226 | 7,208 | 9,295 | 9,513 | 7,442 | 9,788 | 11,213 | 14,112 | 14,302 | 9,529 | 7,433 | 6,069 | **9,356** |
| 34 | **1958** | 5,813 | 7,396 | 7,771 | 9,752 | 9,104 | 9,369 | 10,320 | 13,007 | 13,038 | 9,026 | 7,263 | 5,908 | **8,977** |
| 35 | **1959** | 5,790 | 8,294 | 10,916 | 13,226 | 12,253 | 10,757 | 10,407 | 11,536 | 13,133 | 9,871 | 9,591 | 9,190 | **10,400** |
| 36 | **1960** | 9,455 | 10,441 | 10,723 | 11,135 | 9,039 | 9,374 | 12,629 | 11,591 | 12,037 | 9,526 | 7,391 | 5,756 | **9,929** |
| 37 | **1961** | 5,930 | 7,396 | 8,334 | 10,379 | 10,046 | 10,466 | 10,095 | 12,476 | 13,414 | 9,243 | 7,434 | 5,777 | **9,243** |
| 38 | **1962** | 5,705 | 7,375 | 7,638 | 9,708 | 9,193 | 7,566 | 12,307 | 12,289 | 12,686 | 7,157 | 7,292 | 5,756 | **8,710** |
| 39 | **1963** | 6,324 | 8,562 | 10,456 | 10,145 | 9,043 | 7,811 | 8,681 | 11,507 | 12,761 | 9,896 | 7,614 | 6,413 | **9,101** |
| 40 | **1964** | 5,675 | 6,993 | 8,252 | 8,612 | 7,852 | 7,339 | 9,741 | 12,121 | 13,680 | 11,674 | 9,436 | 7,120 | **9,047** |
| 41 | **1965** | 6,797 | 8,116 | 11,881 | 14,987 | 14,118 | 12,443 | 11,166 | 12,761 | 12,507 | 9,797 | 9,290 | 5,894 | **10,801** |
| 42 | **1966** | 6,164 | 7,758 | 8,652 | 9,552 | 8,549 | 6,730 | 10,872 | 10,939 | 10,354 | 9,841 | 7,560 | 5,948 | **8,575** |
| 43 | **1967** | 5,668 | 7,029 | 8,721 | 11,901 | 12,060 | 11,509 | 7,493 | 11,421 | 12,713 | 10,631 | 8,460 | 6,259 | **9,479** |
| 44 | **1968** | 5,982 | 7,781 | 8,681 | 10,740 | 10,754 | 9,801 | 7,773 | 9,409 | 12,489 | 10,228 | 8,768 | 7,753 | **9,169** |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 3: Federal Hydro Generation (aMW) with Hydro Independents for FY 2014** | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** | **Wtd Avg.** |
| 45 | **1969** | 6,940 | 9,258 | 9,906 | 13,268 | 13,200 | 10,384 | 11,984 | 12,571 | 12,216 | 10,117 | 8,317 | 6,128 | **10,339** |
| 46 | **1970** | 5,869 | 7,509 | 7,557 | 9,561 | 8,928 | 8,463 | 8,550 | 11,681 | 13,246 | 8,484 | 7,109 | 5,822 | **8,560** |
| 47 | **1971** | 5,716 | 7,244 | 7,940 | 13,596 | 13,907 | 12,590 | 11,726 | 12,975 | 13,145 | 11,745 | 9,754 | 6,871 | **10,582** |
| 48 | **1972** | 6,288 | 7,515 | 9,095 | 13,136 | 13,579 | 13,996 | 11,878 | 13,239 | 13,259 | 11,624 | 9,806 | 7,536 | **10,899** |
| 49 | **1973** | 6,213 | 7,505 | 8,606 | 9,636 | 7,426 | 6,687 | 5,909 | 9,538 | 9,736 | 7,672 | 6,410 | 6,044 | **7,620** |
| 50 | **1974** | 5,421 | 6,949 | 9,253 | 15,428 | 14,857 | 12,801 | 12,064 | 12,451 | 12,849 | 12,014 | 9,814 | 6,891 | **10,879** |
| 51 | **1975** | 5,628 | 7,316 | 7,986 | 9,512 | 10,083 | 9,845 | 8,603 | 11,873 | 13,456 | 12,393 | 9,122 | 6,885 | **9,389** |
| 52 | **1976** | 7,130 | 9,591 | 12,983 | 12,974 | 12,639 | 11,862 | 12,384 | 13,092 | 12,633 | 11,066 | 10,304 | 9,791 | **11,363** |
| 53 | **1977** | 6,288 | 7,385 | 7,214 | 7,077 | 7,046 | 6,143 | 6,322 | 7,849 | 6,084 | 7,058 | 6,420 | 5,530 | **6,703** |
| 54 | **1978** | 4,629 | 6,323 | 10,075 | 8,984 | 8,602 | 8,711 | 10,975 | 12,032 | 10,293 | 9,766 | 7,282 | 7,867 | **8,796** |
| 55 | **1979** | 6,333 | 7,402 | 7,513 | 8,381 | 6,509 | 8,860 | 8,502 | 13,057 | 9,017 | 7,248 | 6,147 | 5,648 | **7,899** |
| 56 | **1980** | 5,667 | 7,333 | 6,853 | 7,561 | 7,165 | 6,602 | 9,994 | 13,605 | 12,717 | 7,897 | 6,900 | 6,145 | **8,203** |
| 57 | **1981** | 5,839 | 7,286 | 11,070 | 11,698 | 9,140 | 7,871 | 8,396 | 13,128 | 14,074 | 10,567 | 9,379 | 6,497 | **9,588** |
| 58 | **1982** | 5,817 | 7,804 | 9,468 | 11,347 | 13,641 | 13,245 | 11,130 | 12,803 | 13,258 | 10,791 | 9,791 | 8,072 | **10,577** |
| 59 | **1983** | 7,000 | 7,916 | 9,833 | 12,002 | 11,359 | 12,774 | 10,576 | 12,467 | 12,565 | 10,740 | 9,603 | 6,739 | **10,298** |
| 60 | **1984** | 6,049 | 9,945 | 9,759 | 11,219 | 10,887 | 10,585 | 12,785 | 12,596 | 13,938 | 11,165 | 8,316 | 6,686 | **10,317** |
| 61 | **1985** | 6,128 | 7,909 | 8,559 | 8,975 | 8,427 | 8,229 | 10,637 | 12,694 | 10,255 | 5,988 | 5,629 | 5,706 | **8,256** |
| 62 | **1986** | 5,606 | 8,813 | 8,657 | 10,052 | 11,018 | 14,061 | 11,658 | 11,194 | 12,415 | 8,956 | 7,197 | 5,896 | **9,614** |
| 63 | **1987** | 5,628 | 7,235 | 8,673 | 7,920 | 5,900 | 7,897 | 7,944 | 11,963 | 9,792 | 7,617 | 5,723 | 5,775 | **7,686** |
| 64 | **1988** | 5,430 | 7,050 | 6,796 | 5,834 | 5,694 | 5,951 | 7,413 | 9,666 | 9,623 | 8,452 | 6,424 | 6,145 | **7,045** |
| 65 | **1989** | 5,116 | 6,626 | 7,803 | 7,176 | 6,624 | 7,651 | 11,247 | 11,856 | 9,858 | 7,445 | 6,351 | 5,831 | **7,802** |
| 66 | **1990** | 5,538 | 7,490 | 8,451 | 10,237 | 10,497 | 9,748 | 11,299 | 11,514 | 12,230 | 9,333 | 8,502 | 5,906 | **9,218** |
| 67 | **1991** | 5,379 | 9,653 | 10,118 | 11,096 | 11,892 | 10,386 | 10,475 | 12,284 | 11,868 | 10,913 | 9,278 | 6,022 | **9,936** |
| 68 | **1992** | 5,571 | 7,319 | 7,295 | 7,202 | 6,550 | 6,860 | 7,242 | 10,943 | 9,105 | 7,093 | 5,853 | 5,943 | **7,252** |
| 69 | **1993** | 5,275 | 7,089 | 7,496 | 5,607 | 5,492 | 7,406 | 8,084 | 11,543 | 10,657 | 8,899 | 6,917 | 6,242 | **7,571** |
| 70 | **1994** | 5,408 | 7,711 | 7,432 | 5,977 | 5,620 | 6,145 | 7,098 | 10,667 | 9,874 | 8,235 | 6,428 | 6,130 | **7,235** |
| 71 | **1995** | 5,141 | 6,602 | 6,934 | 7,192 | 9,606 | 9,933 | 9,566 | 10,875 | 12,655 | 9,144 | 7,275 | 6,993 | **8,478** |
| 72 | **1996** | 6,393 | 10,817 | 14,678 | 15,057 | 13,962 | 13,970 | 12,308 | 12,534 | 13,249 | 11,496 | 9,504 | 5,936 | **11,651** |
| 73 | **1997** | 5,852 | 7,762 | 9,845 | 14,927 | 14,961 | 14,265 | 12,698 | 13,049 | 13,658 | 11,674 | 9,792 | 7,786 | **11,335** |
| 74 | **1998** | 8,784 | 9,068 | 9,347 | 9,120 | 9,237 | 8,184 | 9,063 | 13,674 | 13,689 | 9,734 | 7,876 | 6,112 | **9,493** |
| 75 | **1999** | 5,775 | 6,923 | 9,152 | 12,833 | 12,879 | 12,412 | 10,978 | 12,395 | 13,717 | 11,467 | 9,952 | 7,240 | **10,465** |
| 76 | **2000** | 6,007 | 10,017 | 10,546 | 10,372 | 9,758 | 9,539 | 12,292 | 11,494 | 10,286 | 9,275 | 7,278 | 5,847 | **9,387** |
| 77 | **2001** | 5,785 | 7,239 | 7,233 | 7,086 | 6,753 | 6,023 | 6,456 | 8,957 | 5,657 | 7,521 | 6,247 | 5,448 | **6,706** |
| 78 | **2002** | 4,504 | 6,495 | 7,134 | 6,523 | 6,905 | 6,500 | 11,081 | 10,484 | 12,771 | 10,819 | 8,162 | 6,149 | **8,126** |
| 79 | **2003** | 5,440 | 7,574 | 7,375 | 6,353 | 6,367 | 9,278 | 9,481 | 10,727 | 12,409 | 7,566 | 5,994 | 5,581 | **7,847** |
| 80 | **2004** | 5,748 | 7,465 | 8,331 | 7,197 | 6,275 | 6,855 | 9,039 | 11,397 | 10,677 | 7,843 | 6,565 | 6,445 | **7,826** |
| 81 | **2005** | 6,016 | 7,371 | 9,039 | 9,220 | 7,771 | 7,233 | 7,455 | 11,634 | 10,978 | 8,154 | 6,711 | 6,152 | **8,149** |
| 82 | **2006** | 5,339 | 7,365 | 8,335 | 10,858 | 10,420 | 9,804 | 12,628 | 13,184 | 12,354 | 9,118 | 6,927 | 5,885 | **9,340** |
| 83 | **2007** | 5,479 | 7,593 | 8,258 | 10,312 | 7,934 | 11,393 | 10,174 | 11,702 | 10,084 | 9,561 | 6,507 | 5,504 | **8,719** |
| 84 | **2008** | 5,755 | 7,296 | 7,527 | 7,854 | 6,640 | 7,981 | 7,717 | 13,287 | 14,273 | 10,147 | 7,989 | 5,846 | **8,539** |
| 85 | **80 WY Average** | **5,950** | **7,716** | **8,742** | **9,680** | **9,185** | **9,121** | **9,819** | **11,782** | **11,649** | **9,419** | **7,784** | **6,349** | **8,931** |
| 86 | **Hours** | **744** | **721** | **744** | **744** | **672** | **743** | **720** | **744** | **720** | **744** | **744** | **720** | **8,760** |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
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| 2 | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** | **Wtd Avg.** |
| 5 | **1929** | 5,771 | 7,273 | 7,214 | 7,066 | 6,768 | 6,228 | 6,679 | 8,575 | 8,874 | 6,371 | 6,615 | 5,753 | **6,931** |
| 6 | **1930** | 5,654 | 7,285 | 7,298 | 6,168 | 6,906 | 6,313 | 7,300 | 8,802 | 6,106 | 8,356 | 6,763 | 5,414 | **6,867** |
| 7 | **1931** | 5,610 | 7,447 | 7,385 | 5,745 | 5,427 | 5,792 | 6,497 | 9,619 | 7,502 | 7,638 | 6,578 | 5,256 | **6,719** |
| 8 | **1932** | 5,206 | 6,668 | 7,230 | 5,070 | 4,921 | 8,146 | 12,110 | 13,257 | 12,976 | 8,389 | 7,805 | 6,084 | **8,167** |
| 9 | **1933** | 5,800 | 6,720 | 8,042 | 10,253 | 10,297 | 9,452 | 9,121 | 11,478 | 13,921 | 11,307 | 9,313 | 6,094 | **9,312** |
| 10 | **1934** | 6,610 | 10,318 | 13,699 | 14,591 | 13,656 | 11,513 | 12,411 | 11,955 | 10,276 | 8,615 | 6,458 | 5,295 | **10,433** |
| 11 | **1935** | 5,734 | 6,290 | 8,589 | 9,746 | 9,726 | 9,528 | 8,142 | 10,702 | 9,542 | 9,940 | 8,075 | 5,388 | **8,452** |
| 12 | **1936** | 5,577 | 7,132 | 7,231 | 6,550 | 6,017 | 6,604 | 9,386 | 12,485 | 11,685 | 8,076 | 6,754 | 5,339 | **7,743** |
| 13 | **1937** | 5,577 | 7,486 | 7,333 | 6,306 | 5,623 | 6,084 | 6,213 | 9,754 | 7,738 | 7,478 | 6,644 | 5,266 | **6,803** |
| 14 | **1938** | 5,795 | 6,863 | 9,034 | 9,154 | 8,677 | 10,154 | 11,346 | 11,877 | 11,818 | 9,303 | 6,869 | 5,967 | **8,905** |
| 15 | **1939** | 5,865 | 7,112 | 7,190 | 7,723 | 7,635 | 7,639 | 9,280 | 11,548 | 7,660 | 7,763 | 6,384 | 5,453 | **7,606** |
| 16 | **1940** | 5,994 | 7,620 | 8,914 | 7,712 | 6,632 | 10,802 | 9,020 | 10,722 | 8,276 | 7,641 | 6,351 | 5,229 | **7,924** |
| 17 | **1941** | 5,772 | 7,007 | 8,605 | 6,760 | 6,693 | 6,564 | 6,913 | 9,827 | 7,991 | 8,406 | 6,629 | 5,372 | **7,220** |
| 18 | **1942** | 5,655 | 7,846 | 9,188 | 9,095 | 8,071 | 8,121 | 8,363 | 10,219 | 10,698 | 10,482 | 7,732 | 6,579 | **8,509** |
| 19 | **1943** | 5,840 | 6,618 | 8,383 | 10,278 | 10,427 | 10,177 | 12,692 | 11,870 | 12,998 | 9,193 | 7,780 | 5,610 | **9,311** |
| 20 | **1944** | 5,477 | 7,293 | 7,184 | 7,172 | 6,838 | 6,131 | 6,710 | 8,120 | 5,991 | 7,176 | 6,324 | 4,945 | **6,616** |
| 21 | **1945** | 5,705 | 7,210 | 7,176 | 5,859 | 6,289 | 6,125 | 4,947 | 11,279 | 11,665 | 6,864 | 7,023 | 5,461 | **7,139** |
| 22 | **1946** | 5,551 | 7,041 | 8,950 | 9,294 | 9,059 | 9,213 | 11,810 | 12,218 | 12,004 | 9,974 | 8,498 | 6,084 | **9,141** |
| 23 | **1947** | 5,480 | 7,491 | 11,802 | 12,003 | 11,579 | 11,313 | 9,650 | 12,249 | 12,449 | 10,275 | 7,716 | 5,960 | **9,826** |
| 24 | **1948** | 8,337 | 9,251 | 9,993 | 12,376 | 10,435 | 8,957 | 10,840 | 13,332 | 13,373 | 11,122 | 9,650 | 7,055 | **10,396** |
| 25 | **1949** | 5,833 | 7,264 | 8,391 | 9,220 | 8,099 | 11,164 | 11,345 | 12,674 | 12,127 | 7,055 | 6,205 | 5,155 | **8,713** |
| 26 | **1950** | 5,638 | 7,141 | 8,413 | 11,774 | 11,557 | 11,700 | 11,532 | 12,185 | 12,550 | 10,319 | 9,516 | 6,202 | **9,869** |
| 27 | **1951** | 6,709 | 9,684 | 11,988 | 14,028 | 13,896 | 12,596 | 11,842 | 12,079 | 11,401 | 10,962 | 9,323 | 6,145 | **10,875** |
| 28 | **1952** | 7,754 | 8,356 | 10,119 | 11,548 | 10,249 | 10,257 | 12,376 | 12,937 | 12,465 | 9,719 | 7,499 | 5,299 | **9,881** |
| 29 | **1953** | 5,480 | 6,928 | 7,315 | 9,440 | 8,721 | 8,545 | 8,636 | 11,938 | 13,552 | 10,785 | 7,816 | 6,044 | **8,766** |
| 30 | **1954** | 5,713 | 7,667 | 9,439 | 11,216 | 11,036 | 10,328 | 10,025 | 12,096 | 12,466 | 11,790 | 9,981 | 9,002 | **10,058** |
| 31 | **1955** | 5,902 | 8,466 | 8,851 | 8,046 | 7,414 | 6,704 | 8,086 | 10,989 | 13,375 | 11,995 | 9,090 | 5,737 | **8,730** |
| 32 | **1956** | 6,097 | 9,146 | 11,898 | 13,834 | 13,263 | 11,713 | 12,247 | 12,549 | 13,232 | 11,047 | 9,140 | 6,034 | **10,837** |
| 33 | **1957** | 6,030 | 7,200 | 9,539 | 9,650 | 7,846 | 9,782 | 11,048 | 13,610 | 14,179 | 9,775 | 7,441 | 5,783 | **9,333** |
| 34 | **1958** | 5,718 | 7,391 | 7,989 | 9,979 | 9,342 | 9,440 | 10,353 | 12,569 | 12,805 | 8,829 | 7,087 | 5,742 | **8,932** |
| 35 | **1959** | 5,831 | 8,051 | 11,134 | 13,222 | 12,238 | 10,724 | 10,409 | 11,442 | 12,981 | 9,720 | 9,617 | 8,996 | **10,351** |
| 36 | **1960** | 9,308 | 10,434 | 10,941 | 11,135 | 8,934 | 9,392 | 12,488 | 11,505 | 11,966 | 9,722 | 7,514 | 5,605 | **9,918** |
| 37 | **1961** | 5,764 | 7,322 | 8,596 | 10,365 | 10,538 | 10,321 | 9,689 | 12,243 | 13,279 | 9,476 | 7,594 | 5,566 | **9,221** |
| 38 | **1962** | 5,562 | 7,373 | 7,993 | 9,692 | 9,316 | 7,129 | 12,375 | 12,072 | 12,532 | 7,236 | 7,246 | 5,524 | **8,657** |
| 39 | **1963** | 6,215 | 8,478 | 10,696 | 11,009 | 9,506 | 8,875 | 8,270 | 11,045 | 10,953 | 9,854 | 7,588 | 6,195 | **9,060** |
| 40 | **1964** | 5,533 | 6,997 | 8,446 | 8,597 | 7,738 | 7,149 | 9,738 | 11,929 | 13,518 | 11,740 | 9,461 | 6,884 | **8,984** |
| 41 | **1965** | 6,618 | 8,107 | 12,098 | 15,058 | 14,053 | 12,171 | 11,035 | 12,407 | 12,481 | 10,338 | 9,303 | 5,671 | **10,767** |
| 42 | **1966** | 5,980 | 7,741 | 8,911 | 9,536 | 8,534 | 7,193 | 10,929 | 10,347 | 10,315 | 9,847 | 7,790 | 5,764 | **8,573** |
| 43 | **1967** | 5,529 | 7,025 | 8,897 | 12,213 | 11,660 | 10,996 | 7,574 | 11,162 | 12,727 | 10,816 | 8,606 | 6,036 | **9,430** |
| 44 | **1968** | 5,790 | 7,768 | 8,942 | 11,200 | 10,053 | 10,065 | 7,773 | 9,402 | 12,366 | 10,186 | 8,804 | 7,539 | **9,153** |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 4: Federal Hydro Generation (aMW) with Hydro Independents for FY 2015** | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** | **Wtd Avg.** |
| 45 | **1969** | 6,762 | 9,250 | 10,148 | 13,259 | 13,130 | 10,403 | 11,582 | 12,379 | 12,140 | 10,234 | 8,209 | 5,929 | **10,268** |
| 46 | **1970** | 5,743 | 7,509 | 7,784 | 10,086 | 9,278 | 8,791 | 8,230 | 11,210 | 13,080 | 8,757 | 6,675 | 5,659 | **8,560** |
| 47 | **1971** | 5,537 | 7,239 | 8,112 | 13,538 | 13,892 | 12,554 | 11,670 | 12,846 | 13,147 | 11,675 | 9,779 | 6,649 | **10,535** |
| 48 | **1972** | 6,092 | 7,506 | 9,356 | 13,124 | 13,579 | 13,589 | 11,671 | 12,933 | 13,111 | 11,637 | 9,832 | 7,326 | **10,799** |
| 49 | **1973** | 6,022 | 7,496 | 8,868 | 9,838 | 8,075 | 6,662 | 5,909 | 9,500 | 7,827 | 7,568 | 6,450 | 5,339 | **7,467** |
| 50 | **1974** | 5,677 | 6,634 | 10,387 | 15,424 | 14,828 | 12,870 | 11,587 | 12,162 | 12,685 | 11,986 | 9,784 | 6,994 | **10,901** |
| 51 | **1975** | 5,408 | 7,309 | 8,253 | 9,434 | 10,117 | 9,643 | 8,602 | 11,552 | 13,370 | 12,443 | 9,274 | 6,649 | **9,335** |
| 52 | **1976** | 6,951 | 9,583 | 13,196 | 12,974 | 12,598 | 11,784 | 12,303 | 12,814 | 12,342 | 11,346 | 10,330 | 9,597 | **11,311** |
| 53 | **1977** | 6,108 | 7,379 | 7,216 | 7,094 | 7,141 | 6,488 | 6,292 | 7,897 | 5,182 | 7,113 | 6,290 | 4,505 | **6,562** |
| 54 | **1978** | 5,069 | 6,408 | 9,857 | 9,556 | 9,461 | 9,168 | 10,926 | 11,741 | 10,288 | 10,363 | 7,241 | 6,971 | **8,919** |
| 55 | **1979** | 6,153 | 7,402 | 7,945 | 8,950 | 6,666 | 8,975 | 8,496 | 12,309 | 8,532 | 6,882 | 6,218 | 5,628 | **7,859** |
| 56 | **1980** | 5,643 | 7,320 | 6,871 | 8,349 | 7,513 | 6,552 | 10,041 | 13,373 | 12,674 | 7,940 | 6,720 | 5,965 | **8,245** |
| 57 | **1981** | 5,760 | 7,285 | 11,158 | 11,614 | 10,611 | 9,321 | 7,803 | 11,531 | 13,831 | 10,549 | 9,406 | 6,505 | **9,614** |
| 58 | **1982** | 5,682 | 7,744 | 9,711 | 11,334 | 13,810 | 13,306 | 11,139 | 12,481 | 13,135 | 11,121 | 9,816 | 7,860 | **10,575** |
| 59 | **1983** | 6,821 | 7,908 | 10,076 | 11,967 | 11,415 | 12,615 | 10,346 | 12,017 | 12,163 | 11,220 | 9,770 | 6,502 | **10,236** |
| 60 | **1984** | 5,868 | 9,937 | 10,002 | 11,162 | 11,005 | 10,585 | 12,517 | 12,485 | 13,694 | 11,166 | 8,991 | 6,497 | **10,316** |
| 61 | **1985** | 5,941 | 7,901 | 8,821 | 8,936 | 8,385 | 8,191 | 10,569 | 12,410 | 9,778 | 6,006 | 5,759 | 5,408 | **8,171** |
| 62 | **1986** | 6,432 | 8,966 | 8,805 | 9,974 | 11,043 | 13,660 | 11,608 | 11,173 | 12,359 | 8,986 | 7,145 | 5,712 | **9,643** |
| 63 | **1987** | 5,460 | 7,225 | 8,934 | 8,564 | 6,494 | 8,663 | 7,947 | 10,950 | 9,590 | 7,315 | 6,028 | 5,136 | **7,704** |
| 64 | **1988** | 5,517 | 7,163 | 6,824 | 6,384 | 5,694 | 6,403 | 7,540 | 9,561 | 7,914 | 8,663 | 6,663 | 5,164 | **6,968** |
| 65 | **1989** | 5,458 | 6,872 | 8,557 | 7,004 | 6,607 | 7,942 | 11,249 | 11,813 | 9,811 | 6,918 | 6,463 | 5,478 | **7,852** |
| 66 | **1990** | 5,615 | 7,659 | 9,324 | 10,387 | 10,101 | 9,705 | 11,147 | 11,569 | 12,224 | 9,116 | 8,307 | 5,676 | **9,229** |
| 67 | **1991** | 5,189 | 9,628 | 10,380 | 11,584 | 11,045 | 10,213 | 10,159 | 12,144 | 12,135 | 11,035 | 9,303 | 5,828 | **9,882** |
| 68 | **1992** | 5,380 | 7,311 | 7,644 | 8,023 | 6,579 | 8,447 | 6,985 | 9,207 | 7,105 | 7,147 | 6,074 | 4,866 | **7,073** |
| 69 | **1993** | 5,597 | 7,100 | 7,809 | 6,331 | 5,495 | 7,433 | 8,150 | 11,529 | 10,681 | 8,287 | 7,146 | 5,554 | **7,607** |
| 70 | **1994** | 5,537 | 7,722 | 7,676 | 6,458 | 6,678 | 6,219 | 7,185 | 10,736 | 9,392 | 8,088 | 6,484 | 5,454 | **7,306** |
| 71 | **1995** | 5,408 | 6,615 | 7,920 | 7,353 | 10,502 | 10,612 | 8,423 | 10,498 | 12,254 | 9,435 | 7,146 | 6,089 | **8,506** |
| 72 | **1996** | 6,956 | 10,810 | 14,695 | 15,057 | 13,991 | 13,743 | 11,981 | 12,095 | 13,194 | 11,527 | 9,532 | 5,898 | **11,616** |
| 73 | **1997** | 5,659 | 7,752 | 10,089 | 14,967 | 14,832 | 14,065 | 12,442 | 12,684 | 13,450 | 11,725 | 9,862 | 7,614 | **11,242** |
| 74 | **1998** | 8,636 | 9,059 | 9,606 | 9,227 | 9,527 | 8,343 | 8,657 | 12,804 | 13,348 | 9,832 | 8,531 | 5,886 | **9,456** |
| 75 | **1999** | 5,635 | 6,835 | 9,474 | 12,930 | 12,726 | 12,700 | 10,711 | 12,167 | 13,600 | 11,512 | 9,905 | 7,085 | **10,430** |
| 76 | **2000** | 5,897 | 9,942 | 10,786 | 10,380 | 9,876 | 9,411 | 12,112 | 11,083 | 10,445 | 9,653 | 7,214 | 5,642 | **9,364** |
| 77 | **2001** | 5,663 | 7,233 | 7,235 | 7,123 | 6,812 | 6,503 | 6,605 | 8,872 | 4,765 | 7,267 | 6,204 | 4,345 | **6,559** |
| 78 | **2002** | 4,983 | 6,579 | 8,263 | 7,010 | 7,098 | 6,986 | 10,553 | 10,516 | 12,697 | 10,820 | 7,762 | 5,684 | **8,248** |
| 79 | **2003** | 5,257 | 7,579 | 7,408 | 6,608 | 6,667 | 9,889 | 9,481 | 10,704 | 12,419 | 7,073 | 5,947 | 5,068 | **7,842** |
| 80 | **2004** | 5,770 | 7,380 | 9,291 | 7,232 | 6,258 | 8,566 | 8,532 | 10,759 | 10,623 | 6,976 | 6,370 | 6,924 | **7,898** |
| 81 | **2005** | 5,880 | 7,363 | 9,298 | 9,205 | 8,622 | 7,308 | 7,455 | 11,409 | 10,612 | 7,818 | 6,801 | 5,668 | **8,120** |
| 82 | **2006** | 5,632 | 7,358 | 8,674 | 10,843 | 10,370 | 9,825 | 12,321 | 12,977 | 12,389 | 8,811 | 6,929 | 5,374 | **9,282** |
| 83 | **2007** | 5,122 | 7,760 | 8,852 | 10,441 | 8,272 | 11,433 | 10,146 | 11,504 | 9,975 | 9,561 | 6,562 | 4,934 | **8,722** |
| 84 | **2008** | 5,820 | 7,224 | 8,139 | 8,014 | 7,730 | 7,335 | 7,677 | 12,878 | 14,096 | 10,181 | 7,874 | 5,693 | **8,561** |
| 85 | **80 WY Average** | **5,922** | **7,718** | **9,056** | **9,843** | **9,377** | **9,350** | **9,699** | **11,479** | **11,336** | **9,392** | **7,792** | **5,991** | **8,911** |
| 86 | **Hours** | **744** | **721** | **744** | **744** | **672** | **743** | **720** | **744** | **720** | **744** | **744** | **720** | **8,760** |

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 5: Heavy-Load Hydro Generation Ratios for FY 2014** | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** |
| 5 | **1929** | 1.163 | 1.157 | 1.195 | 1.177 | 1.157 | 1.167 | 1.121 | 1.134 | 1.172 | 1.214 | 1.194 | 1.166 |
| 6 | **1930** | 1.153 | 1.163 | 1.198 | 1.149 | 1.140 | 1.164 | 1.118 | 1.142 | 1.198 | 1.103 | 1.173 | 1.175 |
| 7 | **1931** | 1.144 | 1.160 | 1.199 | 1.156 | 1.137 | 1.158 | 1.088 | 1.132 | 1.229 | 1.105 | 1.180 | 1.152 |
| 8 | **1932** | 1.141 | 1.156 | 1.191 | 1.119 | 1.097 | 1.122 | 1.055 | 1.031 | 1.045 | 1.160 | 1.171 | 1.176 |
| 9 | **1933** | 1.155 | 1.141 | 1.184 | 1.212 | 1.188 | 1.130 | 1.113 | 1.050 | 1.045 | 0.997 | 1.078 | 1.176 |
| 10 | **1934** | 1.175 | 1.158 | 1.081 | 1.057 | 1.039 | 1.124 | 1.008 | 1.002 | 1.072 | 1.070 | 1.221 | 1.181 |
| 11 | **1935** | 1.155 | 1.146 | 1.201 | 1.211 | 1.201 | 1.171 | 1.117 | 1.078 | 1.172 | 1.041 | 1.141 | 1.154 |
| 12 | **1936** | 1.158 | 1.162 | 1.195 | 1.162 | 1.139 | 1.150 | 1.108 | 1.057 | 1.070 | 1.113 | 1.175 | 1.152 |
| 13 | **1937** | 1.154 | 1.163 | 1.197 | 1.166 | 1.140 | 1.166 | 1.123 | 1.124 | 1.197 | 1.140 | 1.200 | 1.171 |
| 14 | **1938** | 1.147 | 1.149 | 1.202 | 1.228 | 1.166 | 1.153 | 1.065 | 1.006 | 1.149 | 1.076 | 1.211 | 1.174 |
| 15 | **1939** | 1.159 | 1.158 | 1.192 | 1.179 | 1.159 | 1.147 | 1.139 | 1.063 | 1.210 | 1.132 | 1.200 | 1.158 |
| 16 | **1940** | 1.163 | 1.159 | 1.198 | 1.177 | 1.149 | 1.145 | 1.123 | 1.100 | 1.153 | 1.160 | 1.204 | 1.168 |
| 17 | **1941** | 1.161 | 1.151 | 1.193 | 1.168 | 1.153 | 1.164 | 1.133 | 1.117 | 1.199 | 1.130 | 1.197 | 1.168 |
| 18 | **1942** | 1.139 | 1.138 | 1.208 | 1.211 | 1.153 | 1.152 | 1.131 | 1.121 | 1.123 | 1.049 | 1.157 | 1.165 |
| 19 | **1943** | 1.161 | 1.146 | 1.197 | 1.201 | 1.155 | 1.140 | 1.019 | 1.001 | 1.035 | 1.124 | 1.207 | 1.160 |
| 20 | **1944** | 1.151 | 1.155 | 1.190 | 1.179 | 1.162 | 1.171 | 1.113 | 1.147 | 1.178 | 1.207 | 1.188 | 1.167 |
| 21 | **1945** | 1.153 | 1.157 | 1.190 | 1.160 | 1.137 | 1.164 | 1.088 | 1.106 | 1.151 | 1.201 | 1.172 | 1.164 |
| 22 | **1946** | 1.147 | 1.150 | 1.195 | 1.208 | 1.159 | 1.141 | 1.062 | 0.985 | 1.128 | 1.070 | 1.137 | 1.166 |
| 23 | **1947** | 1.146 | 1.145 | 1.198 | 1.111 | 1.163 | 1.158 | 1.112 | 1.071 | 1.089 | 1.040 | 1.183 | 1.166 |
| 24 | **1948** | 1.188 | 1.166 | 1.226 | 1.159 | 1.155 | 1.163 | 1.073 | 0.987 | 1.027 | 1.013 | 1.080 | 1.166 |
| 25 | **1949** | 1.163 | 1.153 | 1.200 | 1.190 | 1.143 | 1.154 | 1.072 | 1.038 | 1.123 | 1.217 | 1.198 | 1.153 |
| 26 | **1950** | 1.154 | 1.151 | 1.197 | 1.102 | 1.182 | 1.148 | 1.089 | 1.009 | 1.032 | 1.123 | 1.092 | 1.165 |
| 27 | **1951** | 1.169 | 1.164 | 1.147 | 1.088 | 1.137 | 1.072 | 1.057 | 0.987 | 1.139 | 1.012 | 1.080 | 1.164 |
| 28 | **1952** | 1.178 | 1.152 | 1.228 | 1.169 | 1.208 | 1.113 | 1.064 | 0.988 | 1.130 | 1.077 | 1.168 | 1.154 |
| 29 | **1953** | 1.146 | 1.160 | 1.194 | 1.166 | 1.170 | 1.165 | 1.114 | 1.016 | 1.036 | 1.068 | 1.166 | 1.165 |
| 30 | **1954** | 1.160 | 1.157 | 1.224 | 1.128 | 1.179 | 1.152 | 1.102 | 0.999 | 1.031 | 0.995 | 1.063 | 1.184 |
| 31 | **1955** | 1.164 | 1.164 | 1.215 | 1.198 | 1.159 | 1.161 | 1.126 | 1.108 | 1.037 | 0.990 | 1.103 | 1.155 |
| 32 | **1956** | 1.170 | 1.167 | 1.177 | 1.118 | 1.089 | 1.123 | 1.036 | 0.984 | 1.036 | 1.008 | 1.094 | 1.162 |
| 33 | **1957** | 1.161 | 1.150 | 1.222 | 1.226 | 1.153 | 1.157 | 1.092 | 1.019 | 1.034 | 1.076 | 1.196 | 1.170 |
| 34 | **1958** | 1.151 | 1.156 | 1.188 | 1.189 | 1.165 | 1.179 | 1.110 | 1.044 | 1.083 | 1.087 | 1.195 | 1.168 |
| 35 | **1959** | 1.155 | 1.151 | 1.211 | 1.130 | 1.130 | 1.122 | 1.088 | 1.006 | 1.034 | 1.111 | 1.078 | 1.190 |
| 36 | **1960** | 1.164 | 1.160 | 1.177 | 1.174 | 1.208 | 1.176 | 1.017 | 1.053 | 1.134 | 1.068 | 1.186 | 1.169 |
| 37 | **1961** | 1.164 | 1.157 | 1.202 | 1.164 | 1.198 | 1.160 | 1.099 | 1.006 | 1.033 | 1.071 | 1.186 | 1.162 |
| 38 | **1962** | 1.158 | 1.156 | 1.192 | 1.229 | 1.188 | 1.165 | 1.054 | 1.018 | 1.074 | 1.205 | 1.209 | 1.162 |
| 39 | **1963** | 1.159 | 1.159 | 1.211 | 1.211 | 1.175 | 1.170 | 1.161 | 1.113 | 1.111 | 1.064 | 1.164 | 1.166 |
| 40 | **1964** | 1.150 | 1.152 | 1.202 | 1.216 | 1.182 | 1.158 | 1.103 | 1.066 | 1.033 | 1.003 | 1.087 | 1.169 |
| 41 | **1965** | 1.174 | 1.157 | 1.189 | 1.071 | 1.080 | 1.116 | 1.057 | 0.985 | 1.106 | 1.096 | 1.108 | 1.159 |
| 42 | **1966** | 1.164 | 1.155 | 1.209 | 1.227 | 1.187 | 1.158 | 1.073 | 1.085 | 1.160 | 1.035 | 1.161 | 1.163 |
| 43 | **1967** | 1.156 | 1.153 | 1.214 | 1.120 | 1.128 | 1.098 | 1.128 | 1.054 | 1.030 | 1.037 | 1.140 | 1.174 |
| 44 | **1968** | 1.158 | 1.152 | 1.212 | 1.170 | 1.196 | 1.175 | 1.151 | 1.140 | 1.108 | 1.024 | 1.122 | 1.172 |

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 5: Heavy-Load Hydro Generation Ratios for FY 2014** | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** |
| 45 | **1969** | 1.173 | 1.165 | 1.222 | 1.137 | 1.083 | 1.129 | 1.032 | 0.989 | 1.118 | 1.027 | 1.132 | 1.170 |
| 46 | **1970** | 1.157 | 1.157 | 1.193 | 1.202 | 1.177 | 1.170 | 1.134 | 1.093 | 1.088 | 1.174 | 1.192 | 1.151 |
| 47 | **1971** | 1.148 | 1.146 | 1.189 | 1.115 | 1.100 | 1.121 | 1.071 | 0.985 | 1.034 | 1.010 | 1.071 | 1.177 |
| 48 | **1972** | 1.153 | 1.150 | 1.213 | 1.108 | 1.098 | 1.037 | 1.044 | 0.985 | 1.028 | 0.997 | 1.070 | 1.192 |
| 49 | **1973** | 1.153 | 1.146 | 1.215 | 1.225 | 1.162 | 1.164 | 1.126 | 1.134 | 1.174 | 1.164 | 1.204 | 1.167 |
| 50 | **1974** | 1.144 | 1.128 | 1.206 | 1.031 | 1.036 | 1.091 | 1.036 | 0.985 | 1.030 | 0.994 | 1.076 | 1.182 |
| 51 | **1975** | 1.149 | 1.156 | 1.193 | 1.239 | 1.197 | 1.165 | 1.114 | 1.016 | 1.058 | 1.007 | 1.126 | 1.167 |
| 52 | **1976** | 1.154 | 1.168 | 1.120 | 1.152 | 1.110 | 1.124 | 1.050 | 0.985 | 1.116 | 1.007 | 1.057 | 1.150 |
| 53 | **1977** | 1.160 | 1.153 | 1.200 | 1.183 | 1.164 | 1.177 | 1.122 | 1.152 | 1.214 | 1.167 | 1.187 | 1.153 |
| 54 | **1978** | 1.119 | 1.142 | 1.231 | 1.181 | 1.155 | 1.152 | 1.088 | 1.015 | 1.146 | 1.103 | 1.188 | 1.189 |
| 55 | **1979** | 1.170 | 1.158 | 1.197 | 1.208 | 1.148 | 1.179 | 1.136 | 1.056 | 1.215 | 1.212 | 1.199 | 1.157 |
| 56 | **1980** | 1.156 | 1.160 | 1.191 | 1.172 | 1.154 | 1.152 | 1.089 | 0.991 | 1.103 | 1.195 | 1.194 | 1.168 |
| 57 | **1981** | 1.162 | 1.153 | 1.160 | 1.125 | 1.193 | 1.173 | 1.127 | 1.022 | 1.035 | 1.011 | 1.072 | 1.180 |
| 58 | **1982** | 1.157 | 1.156 | 1.227 | 1.169 | 1.103 | 1.092 | 1.098 | 0.989 | 1.029 | 1.124 | 1.082 | 1.192 |
| 59 | **1983** | 1.159 | 1.151 | 1.235 | 1.151 | 1.178 | 1.098 | 1.100 | 1.055 | 1.120 | 1.059 | 1.088 | 1.166 |
| 60 | **1984** | 1.148 | 1.167 | 1.225 | 1.215 | 1.183 | 1.116 | 1.055 | 1.081 | 1.071 | 1.048 | 1.165 | 1.160 |
| 61 | **1985** | 1.142 | 1.145 | 1.207 | 1.209 | 1.179 | 1.146 | 1.107 | 1.054 | 1.173 | 1.185 | 1.206 | 1.140 |
| 62 | **1986** | 1.136 | 1.152 | 1.206 | 1.224 | 1.105 | 1.060 | 1.098 | 1.108 | 1.129 | 1.096 | 1.171 | 1.151 |
| 63 | **1987** | 1.146 | 1.144 | 1.207 | 1.192 | 1.142 | 1.179 | 1.159 | 1.056 | 1.131 | 1.154 | 1.189 | 1.161 |
| 64 | **1988** | 1.148 | 1.159 | 1.188 | 1.164 | 1.140 | 1.162 | 1.139 | 1.138 | 1.169 | 1.097 | 1.203 | 1.171 |
| 65 | **1989** | 1.138 | 1.150 | 1.187 | 1.172 | 1.151 | 1.126 | 1.077 | 1.070 | 1.184 | 1.208 | 1.194 | 1.156 |
| 66 | **1990** | 1.147 | 1.149 | 1.199 | 1.200 | 1.183 | 1.160 | 1.083 | 1.032 | 1.051 | 1.088 | 1.134 | 1.160 |
| 67 | **1991** | 1.146 | 1.166 | 1.199 | 1.172 | 1.136 | 1.127 | 1.086 | 1.025 | 1.116 | 1.002 | 1.078 | 1.159 |
| 68 | **1992** | 1.149 | 1.154 | 1.183 | 1.173 | 1.150 | 1.156 | 1.160 | 1.085 | 1.164 | 1.215 | 1.192 | 1.165 |
| 69 | **1993** | 1.150 | 1.161 | 1.196 | 1.167 | 1.137 | 1.154 | 1.109 | 1.103 | 1.187 | 1.145 | 1.190 | 1.154 |
| 70 | **1994** | 1.142 | 1.160 | 1.195 | 1.164 | 1.139 | 1.163 | 1.146 | 1.115 | 1.141 | 1.132 | 1.195 | 1.168 |
| 71 | **1995** | 1.140 | 1.157 | 1.190 | 1.168 | 1.168 | 1.182 | 1.130 | 1.119 | 1.125 | 1.154 | 1.212 | 1.170 |
| 72 | **1996** | 1.160 | 1.158 | 1.049 | 1.053 | 1.099 | 1.044 | 1.044 | 1.003 | 1.084 | 1.004 | 1.077 | 1.165 |
| 73 | **1997** | 1.158 | 1.155 | 1.235 | 1.066 | 1.039 | 1.040 | 1.029 | 0.981 | 1.026 | 1.003 | 1.077 | 1.178 |
| 74 | **1998** | 1.179 | 1.164 | 1.215 | 1.215 | 1.201 | 1.168 | 1.147 | 1.033 | 1.053 | 1.099 | 1.157 | 1.153 |
| 75 | **1999** | 1.145 | 1.145 | 1.220 | 1.123 | 1.117 | 1.118 | 1.080 | 1.041 | 1.041 | 1.004 | 1.069 | 1.197 |
| 76 | **2000** | 1.155 | 1.167 | 1.190 | 1.197 | 1.205 | 1.168 | 1.047 | 1.090 | 1.180 | 1.077 | 1.155 | 1.160 |
| 77 | **2001** | 1.152 | 1.155 | 1.190 | 1.178 | 1.162 | 1.167 | 1.114 | 1.143 | 1.202 | 1.156 | 1.193 | 1.153 |
| 78 | **2002** | 1.105 | 1.150 | 1.190 | 1.162 | 1.144 | 1.148 | 1.091 | 1.116 | 1.043 | 1.010 | 1.158 | 1.171 |
| 79 | **2003** | 1.146 | 1.159 | 1.196 | 1.159 | 1.140 | 1.177 | 1.162 | 1.122 | 1.117 | 1.186 | 1.196 | 1.154 |
| 80 | **2004** | 1.164 | 1.155 | 1.196 | 1.176 | 1.148 | 1.152 | 1.150 | 1.107 | 1.156 | 1.177 | 1.197 | 1.157 |
| 81 | **2005** | 1.166 | 1.157 | 1.217 | 1.227 | 1.177 | 1.167 | 1.155 | 1.111 | 1.128 | 1.143 | 1.180 | 1.161 |
| 82 | **2006** | 1.147 | 1.157 | 1.194 | 1.210 | 1.203 | 1.153 | 1.041 | 0.996 | 1.109 | 1.087 | 1.219 | 1.165 |
| 83 | **2007** | 1.145 | 1.145 | 1.205 | 1.196 | 1.177 | 1.140 | 1.084 | 1.083 | 1.157 | 1.054 | 1.177 | 1.154 |
| 84 | **2008** | 1.160 | 1.153 | 1.189 | 1.195 | 1.150 | 1.168 | 1.119 | 1.042 | 1.039 | 1.078 | 1.170 | 1.159 |

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 6: Heavy-Load Hydro Generation Ratios for FY 2015** | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** |
| 5 | **1929** | 1.152 | 1.221 | 1.146 | 1.184 | 1.166 | 1.173 | 1.126 | 1.178 | 1.103 | 1.213 | 1.195 | 1.152 |
| 6 | **1930** | 1.151 | 1.229 | 1.147 | 1.172 | 1.157 | 1.175 | 1.128 | 1.180 | 1.115 | 1.140 | 1.179 | 1.152 |
| 7 | **1931** | 1.151 | 1.229 | 1.149 | 1.169 | 1.140 | 1.172 | 1.124 | 1.175 | 1.160 | 1.163 | 1.176 | 1.145 |
| 8 | **1932** | 1.136 | 1.218 | 1.142 | 1.124 | 1.101 | 1.132 | 1.056 | 1.076 | 1.002 | 1.205 | 1.171 | 1.164 |
| 9 | **1933** | 1.154 | 1.203 | 1.149 | 1.220 | 1.195 | 1.138 | 1.121 | 1.092 | 1.003 | 1.037 | 1.079 | 1.168 |
| 10 | **1934** | 1.168 | 1.219 | 1.032 | 1.057 | 1.038 | 1.117 | 1.023 | 1.054 | 1.032 | 1.118 | 1.232 | 1.162 |
| 11 | **1935** | 1.161 | 1.203 | 1.168 | 1.211 | 1.216 | 1.150 | 1.142 | 1.112 | 1.104 | 1.066 | 1.136 | 1.148 |
| 12 | **1936** | 1.147 | 1.227 | 1.147 | 1.169 | 1.153 | 1.163 | 1.116 | 1.106 | 1.050 | 1.171 | 1.173 | 1.145 |
| 13 | **1937** | 1.145 | 1.229 | 1.148 | 1.176 | 1.146 | 1.172 | 1.134 | 1.176 | 1.125 | 1.222 | 1.192 | 1.144 |
| 14 | **1938** | 1.155 | 1.217 | 1.174 | 1.226 | 1.179 | 1.167 | 1.078 | 1.052 | 1.081 | 1.126 | 1.210 | 1.166 |
| 15 | **1939** | 1.154 | 1.222 | 1.142 | 1.195 | 1.179 | 1.169 | 1.139 | 1.106 | 1.154 | 1.196 | 1.201 | 1.150 |
| 16 | **1940** | 1.160 | 1.225 | 1.168 | 1.197 | 1.154 | 1.149 | 1.166 | 1.159 | 1.158 | 1.181 | 1.201 | 1.146 |
| 17 | **1941** | 1.157 | 1.220 | 1.165 | 1.174 | 1.159 | 1.171 | 1.149 | 1.157 | 1.150 | 1.148 | 1.190 | 1.143 |
| 18 | **1942** | 1.152 | 1.214 | 1.165 | 1.208 | 1.187 | 1.182 | 1.137 | 1.158 | 1.103 | 1.096 | 1.151 | 1.154 |
| 19 | **1943** | 1.159 | 1.207 | 1.157 | 1.184 | 1.178 | 1.152 | 1.020 | 1.053 | 0.994 | 1.159 | 1.204 | 1.149 |
| 20 | **1944** | 1.137 | 1.217 | 1.142 | 1.185 | 1.171 | 1.175 | 1.117 | 1.190 | 1.101 | 1.243 | 1.205 | 1.123 |
| 21 | **1945** | 1.155 | 1.225 | 1.143 | 1.169 | 1.148 | 1.171 | 1.096 | 1.153 | 1.095 | 1.234 | 1.186 | 1.144 |
| 22 | **1946** | 1.140 | 1.213 | 1.165 | 1.214 | 1.161 | 1.149 | 1.067 | 1.026 | 1.068 | 1.110 | 1.142 | 1.157 |
| 23 | **1947** | 1.135 | 1.213 | 1.137 | 1.135 | 1.186 | 1.131 | 1.121 | 1.107 | 1.024 | 1.067 | 1.172 | 1.158 |
| 24 | **1948** | 1.191 | 1.228 | 1.179 | 1.163 | 1.200 | 1.171 | 1.079 | 1.035 | 0.988 | 1.049 | 1.079 | 1.181 |
| 25 | **1949** | 1.155 | 1.217 | 1.157 | 1.201 | 1.174 | 1.141 | 1.093 | 1.097 | 1.064 | 1.243 | 1.195 | 1.139 |
| 26 | **1950** | 1.147 | 1.214 | 1.161 | 1.129 | 1.167 | 1.156 | 1.093 | 1.057 | 0.993 | 1.149 | 1.092 | 1.155 |
| 27 | **1951** | 1.167 | 1.227 | 1.090 | 1.082 | 1.099 | 1.100 | 1.062 | 1.037 | 1.087 | 1.047 | 1.097 | 1.155 |
| 28 | **1952** | 1.175 | 1.217 | 1.181 | 1.173 | 1.212 | 1.124 | 1.055 | 1.029 | 1.074 | 1.117 | 1.182 | 1.141 |
| 29 | **1953** | 1.134 | 1.221 | 1.144 | 1.215 | 1.151 | 1.181 | 1.120 | 1.068 | 0.994 | 1.102 | 1.179 | 1.156 |
| 30 | **1954** | 1.148 | 1.223 | 1.182 | 1.145 | 1.192 | 1.140 | 1.109 | 1.062 | 0.993 | 1.034 | 1.063 | 1.195 |
| 31 | **1955** | 1.155 | 1.232 | 1.172 | 1.205 | 1.181 | 1.184 | 1.142 | 1.150 | 1.003 | 1.030 | 1.111 | 1.145 |
| 32 | **1956** | 1.163 | 1.232 | 1.118 | 1.121 | 1.091 | 1.132 | 1.039 | 1.027 | 0.995 | 1.044 | 1.094 | 1.152 |
| 33 | **1957** | 1.155 | 1.215 | 1.182 | 1.228 | 1.173 | 1.163 | 1.100 | 1.071 | 0.992 | 1.104 | 1.181 | 1.159 |
| 34 | **1958** | 1.143 | 1.219 | 1.145 | 1.192 | 1.174 | 1.182 | 1.116 | 1.088 | 1.028 | 1.132 | 1.213 | 1.161 |
| 35 | **1959** | 1.153 | 1.212 | 1.149 | 1.134 | 1.135 | 1.130 | 1.090 | 1.048 | 0.993 | 1.163 | 1.078 | 1.185 |
| 36 | **1960** | 1.171 | 1.223 | 1.116 | 1.180 | 1.211 | 1.182 | 1.018 | 1.102 | 1.079 | 1.096 | 1.173 | 1.163 |
| 37 | **1961** | 1.153 | 1.222 | 1.161 | 1.170 | 1.198 | 1.178 | 1.123 | 1.059 | 0.993 | 1.092 | 1.171 | 1.155 |
| 38 | **1962** | 1.147 | 1.220 | 1.151 | 1.235 | 1.196 | 1.168 | 1.060 | 1.069 | 1.026 | 1.237 | 1.191 | 1.151 |
| 39 | **1963** | 1.156 | 1.221 | 1.146 | 1.142 | 1.179 | 1.169 | 1.146 | 1.154 | 1.100 | 1.107 | 1.162 | 1.158 |
| 40 | **1964** | 1.140 | 1.214 | 1.159 | 1.222 | 1.186 | 1.168 | 1.108 | 1.116 | 0.993 | 1.042 | 1.086 | 1.158 |
| 41 | **1965** | 1.169 | 1.223 | 1.130 | 1.069 | 1.082 | 1.124 | 1.058 | 1.027 | 1.049 | 1.107 | 1.107 | 1.149 |
| 42 | **1966** | 1.156 | 1.220 | 1.168 | 1.233 | 1.196 | 1.178 | 1.073 | 1.154 | 1.104 | 1.070 | 1.136 | 1.156 |
| 43 | **1967** | 1.145 | 1.215 | 1.170 | 1.111 | 1.164 | 1.118 | 1.138 | 1.105 | 0.989 | 1.066 | 1.123 | 1.166 |
| 44 | **1968** | 1.149 | 1.217 | 1.170 | 1.155 | 1.188 | 1.179 | 1.155 | 1.187 | 1.058 | 1.063 | 1.118 | 1.161 |

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 6: Heavy-Load Hydro Generation Ratios for FY 2015** | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** |
| 45 | **1969** | 1.168 | 1.226 | 1.172 | 1.141 | 1.089 | 1.135 | 1.035 | 1.036 | 1.062 | 1.055 | 1.146 | 1.164 |
| 46 | **1970** | 1.148 | 1.221 | 1.148 | 1.223 | 1.198 | 1.180 | 1.138 | 1.144 | 1.041 | 1.176 | 1.204 | 1.143 |
| 47 | **1971** | 1.137 | 1.211 | 1.146 | 1.121 | 1.102 | 1.126 | 1.068 | 1.027 | 0.992 | 1.055 | 1.071 | 1.168 |
| 48 | **1972** | 1.147 | 1.216 | 1.171 | 1.112 | 1.099 | 1.059 | 1.048 | 1.026 | 0.989 | 1.034 | 1.070 | 1.181 |
| 49 | **1973** | 1.147 | 1.211 | 1.174 | 1.235 | 1.186 | 1.175 | 1.131 | 1.170 | 1.136 | 1.214 | 1.189 | 1.140 |
| 50 | **1974** | 1.149 | 1.193 | 1.185 | 1.028 | 1.040 | 1.088 | 1.039 | 1.026 | 0.991 | 1.034 | 1.074 | 1.184 |
| 51 | **1975** | 1.135 | 1.219 | 1.150 | 1.242 | 1.199 | 1.171 | 1.122 | 1.090 | 1.017 | 1.039 | 1.108 | 1.156 |
| 52 | **1976** | 1.149 | 1.230 | 1.067 | 1.155 | 1.115 | 1.133 | 1.053 | 1.030 | 1.074 | 1.042 | 1.059 | 1.164 |
| 53 | **1977** | 1.151 | 1.218 | 1.150 | 1.188 | 1.175 | 1.187 | 1.127 | 1.189 | 1.101 | 1.200 | 1.180 | 1.102 |
| 54 | **1978** | 1.132 | 1.206 | 1.179 | 1.203 | 1.163 | 1.165 | 1.090 | 1.085 | 1.080 | 1.109 | 1.185 | 1.170 |
| 55 | **1979** | 1.164 | 1.222 | 1.156 | 1.221 | 1.160 | 1.185 | 1.142 | 1.124 | 1.155 | 1.244 | 1.196 | 1.155 |
| 56 | **1980** | 1.149 | 1.223 | 1.138 | 1.202 | 1.171 | 1.164 | 1.092 | 1.040 | 1.051 | 1.227 | 1.198 | 1.160 |
| 57 | **1981** | 1.155 | 1.218 | 1.112 | 1.134 | 1.201 | 1.148 | 1.140 | 1.141 | 0.994 | 1.050 | 1.070 | 1.183 |
| 58 | **1982** | 1.147 | 1.221 | 1.186 | 1.175 | 1.089 | 1.095 | 1.098 | 1.061 | 0.989 | 1.147 | 1.079 | 1.181 |
| 59 | **1983** | 1.154 | 1.216 | 1.189 | 1.156 | 1.178 | 1.104 | 1.105 | 1.104 | 1.066 | 1.064 | 1.074 | 1.153 |
| 60 | **1984** | 1.140 | 1.229 | 1.184 | 1.220 | 1.185 | 1.122 | 1.074 | 1.119 | 1.032 | 1.090 | 1.130 | 1.148 |
| 61 | **1985** | 1.137 | 1.212 | 1.166 | 1.216 | 1.186 | 1.160 | 1.116 | 1.096 | 1.121 | 1.213 | 1.209 | 1.119 |
| 62 | **1986** | 1.159 | 1.216 | 1.163 | 1.231 | 1.109 | 1.062 | 1.100 | 1.153 | 1.076 | 1.129 | 1.169 | 1.142 |
| 63 | **1987** | 1.136 | 1.209 | 1.166 | 1.220 | 1.155 | 1.197 | 1.168 | 1.147 | 1.085 | 1.226 | 1.193 | 1.131 |
| 64 | **1988** | 1.145 | 1.226 | 1.138 | 1.166 | 1.148 | 1.174 | 1.148 | 1.181 | 1.151 | 1.125 | 1.190 | 1.131 |
| 65 | **1989** | 1.146 | 1.215 | 1.157 | 1.173 | 1.156 | 1.138 | 1.084 | 1.112 | 1.120 | 1.242 | 1.195 | 1.143 |
| 66 | **1990** | 1.145 | 1.214 | 1.169 | 1.189 | 1.209 | 1.153 | 1.084 | 1.075 | 1.001 | 1.137 | 1.151 | 1.151 |
| 67 | **1991** | 1.131 | 1.231 | 1.130 | 1.125 | 1.191 | 1.131 | 1.100 | 1.092 | 1.046 | 1.040 | 1.075 | 1.151 |
| 68 | **1992** | 1.135 | 1.218 | 1.132 | 1.201 | 1.157 | 1.172 | 1.138 | 1.183 | 1.165 | 1.241 | 1.194 | 1.115 |
| 69 | **1993** | 1.156 | 1.226 | 1.147 | 1.171 | 1.150 | 1.164 | 1.117 | 1.155 | 1.122 | 1.223 | 1.189 | 1.133 |
| 70 | **1994** | 1.142 | 1.227 | 1.148 | 1.171 | 1.171 | 1.172 | 1.155 | 1.157 | 1.103 | 1.183 | 1.193 | 1.143 |
| 71 | **1995** | 1.145 | 1.219 | 1.149 | 1.180 | 1.189 | 1.147 | 1.139 | 1.170 | 1.082 | 1.165 | 1.215 | 1.153 |
| 72 | **1996** | 1.167 | 1.220 | 1.007 | 1.054 | 1.099 | 1.047 | 1.046 | 1.051 | 1.026 | 1.044 | 1.074 | 1.166 |
| 73 | **1997** | 1.146 | 1.218 | 1.192 | 1.064 | 1.043 | 1.036 | 1.034 | 1.022 | 0.988 | 1.037 | 1.074 | 1.168 |
| 74 | **1998** | 1.186 | 1.226 | 1.173 | 1.225 | 1.213 | 1.183 | 1.153 | 1.089 | 1.033 | 1.122 | 1.136 | 1.143 |
| 75 | **1999** | 1.136 | 1.207 | 1.182 | 1.123 | 1.127 | 1.119 | 1.095 | 1.093 | 0.997 | 1.043 | 1.071 | 1.191 |
| 76 | **2000** | 1.147 | 1.232 | 1.129 | 1.200 | 1.211 | 1.173 | 1.056 | 1.143 | 1.112 | 1.089 | 1.150 | 1.152 |
| 77 | **2001** | 1.143 | 1.220 | 1.142 | 1.184 | 1.168 | 1.170 | 1.122 | 1.189 | 1.068 | 1.224 | 1.206 | 1.093 |
| 78 | **2002** | 1.121 | 1.213 | 1.150 | 1.174 | 1.152 | 1.155 | 1.097 | 1.163 | 0.998 | 1.050 | 1.169 | 1.158 |
| 79 | **2003** | 1.131 | 1.227 | 1.146 | 1.168 | 1.154 | 1.191 | 1.166 | 1.167 | 1.062 | 1.244 | 1.192 | 1.126 |
| 80 | **2004** | 1.159 | 1.221 | 1.169 | 1.181 | 1.151 | 1.175 | 1.178 | 1.169 | 1.102 | 1.237 | 1.190 | 1.155 |
| 81 | **2005** | 1.158 | 1.221 | 1.175 | 1.233 | 1.211 | 1.179 | 1.159 | 1.157 | 1.086 | 1.210 | 1.178 | 1.140 |
| 82 | **2006** | 1.152 | 1.220 | 1.154 | 1.215 | 1.207 | 1.160 | 1.050 | 1.039 | 1.043 | 1.136 | 1.171 | 1.142 |
| 83 | **2007** | 1.124 | 1.213 | 1.171 | 1.194 | 1.198 | 1.147 | 1.093 | 1.132 | 1.105 | 1.098 | 1.188 | 1.118 |
| 84 | **2008** | 1.158 | 1.219 | 1.157 | 1.206 | 1.184 | 1.168 | 1.123 | 1.095 | 0.999 | 1.116 | 1.175 | 1.154 |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 7: Federal Hydro Generation Adjustment for** | | | | | | | | | | | | | |
| 2 | **Stand Ready & Deployment Losses, Light-Load-Hours for FY 2014** | | | | | | | | | | | | | |
| 3 | | 312 | 321 | 344 | 328 | 288 | 327 | 304 | 328 | 320 | 328 | 328 | 320 | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** | **Wtd Avg.** |
| 5 | **1929** | 96 | 237 | 222 | 210 | 115 | 28 | 13 | 118 | 10 | 28 | 27 | 18 | **94** |
| 6 | **1930** | 96 | 260 | 197 | -12 | 62 | -7 | 11 | 208 | 11 | 422 | 150 | 17 | **120** |
| 7 | **1931** | 96 | 236 | 230 | -12 | -8 | -13 | 8 | 368 | 181 | 422 | 277 | 14 | **153** |
| 8 | **1932** | 96 | 201 | 176 | -10 | -8 | 16 | -48 | -22 | -15 | 420 | 540 | 8 | **116** |
| 9 | **1933** | 97 | 85 | 181 | 169 | 212 | 270 | 267 | 139 | -29 | -12 | 96 | 14 | **123** |
| 10 | **1934** | 142 | 55 | -88 | -65 | -84 | -12 | -46 | -8 | -14 | 102 | 155 | 16 | **13** |
| 11 | **1935** | 97 | 99 | 201 | 191 | 119 | 178 | 349 | 73 | 171 | -11 | 569 | 16 | **171** |
| 12 | **1936** | 96 | 251 | 233 | -12 | -9 | 55 | 14 | -7 | -12 | 128 | 131 | 17 | **76** |
| 13 | **1937** | 97 | 223 | 229 | 36 | 1 | 11 | 7 | 372 | 12 | 506 | 27 | 15 | **131** |
| 14 | **1938** | 96 | 134 | 172 | 85 | 159 | 54 | 160 | 109 | 268 | 154 | 133 | 15 | **128** |
| 15 | **1939** | 97 | 232 | 160 | 247 | 194 | 57 | 414 | -8 | 348 | 56 | 27 | 15 | **151** |
| 16 | **1940** | 97 | 209 | 192 | 206 | 77 | 18 | 297 | 76 | 10 | 410 | 28 | 21 | **137** |
| 17 | **1941** | 96 | 175 | 181 | 121 | 72 | 11 | 68 | 218 | 349 | 57 | 50 | 1 | **117** |
| 18 | **1942** | 96 | 132 | 138 | 103 | 98 | 51 | 14 | 272 | -14 | 10 | 400 | 4 | **110** |
| 19 | **1943** | 97 | 99 | 94 | 60 | 134 | 39 | 44 | 36 | 71 | -12 | 173 | 35 | **72** |
| 20 | **1944** | 96 | 225 | 148 | 244 | 167 | -11 | 13 | 130 | 1 | 139 | 28 | 23 | **101** |
| 21 | **1945** | 97 | 237 | 118 | -12 | -7 | -12 | 10 | 340 | 205 | 28 | 144 | 35 | **100** |
| 22 | **1946** | 96 | 142 | 150 | 165 | 206 | 7 | 120 | 99 | 9 | 95 | 340 | 29 | **121** |
| 23 | **1947** | 97 | 133 | 223 | -50 | 152 | 185 | 310 | 62 | -14 | -13 | 293 | 14 | **116** |
| 24 | **1948** | 500 | 219 | 141 | 91 | 92 | 118 | 256 | -6 | -47 | -11 | 120 | 9 | **122** |
| 25 | **1949** | 96 | 182 | 202 | 177 | 64 | 161 | 181 | -45 | -16 | 29 | 28 | 34 | **91** |
| 26 | **1950** | 96 | 163 | 170 | -16 | 136 | 178 | 341 | 148 | 107 | -18 | 153 | 11 | **121** |
| 27 | **1951** | 90 | 213 | -6 | -82 | 16 | -81 | 47 | 77 | 69 | -11 | 322 | 12 | **55** |
| 28 | **1952** | 175 | 206 | 135 | 129 | 54 | 133 | 292 | -8 | 47 | 133 | 89 | 37 | **118** |
| 29 | **1953** | 96 | 249 | 200 | 63 | 195 | 155 | 249 | 16 | -19 | 132 | 126 | 14 | **122** |
| 30 | **1954** | 97 | 232 | 114 | -13 | 161 | 169 | 260 | 65 | -38 | -15 | 71 | 270 | **113** |
| 31 | **1955** | 95 | 214 | 121 | 186 | 137 | -14 | 67 | 286 | -53 | -22 | 348 | 16 | **116** |
| 32 | **1956** | 95 | 201 | 161 | -88 | -88 | 285 | 169 | 104 | -35 | -11 | 298 | 12 | **94** |
| 33 | **1957** | 95 | 168 | 121 | 98 | 104 | 51 | 267 | -21 | -20 | 131 | 252 | 17 | **105** |
| 34 | **1958** | 96 | 239 | 154 | 78 | 130 | 177 | 353 | -48 | -17 | 354 | 245 | 14 | **148** |
| 35 | **1959** | 96 | 200 | 187 | -88 | -33 | 140 | 119 | 152 | 141 | 267 | 110 | -27 | **107** |
| 36 | **1960** | 143 | 187 | 182 | 108 | 102 | 192 | -34 | 23 | 32 | 81 | 235 | 13 | **107** |
| 37 | **1961** | 96 | 214 | 168 | -7 | 126 | 292 | 277 | 8 | -50 | 110 | 405 | 12 | **138** |
| 38 | **1962** | 97 | 225 | 204 | 50 | 162 | 137 | -31 | -8 | -19 | 30 | 192 | 16 | **89** |
| 39 | **1963** | 95 | 179 | 239 | 177 | 164 | 218 | 243 | 279 | -12 | 78 | 398 | 21 | **174** |
| 40 | **1964** | 96 | 156 | 182 | 143 | 202 | 159 | 214 | 79 | -51 | -12 | 151 | 8 | **110** |
| 41 | **1965** | 122 | 216 | -36 | -143 | 88 | 40 | 357 | 118 | 261 | 322 | 300 | 39 | **139** |
| 42 | **1966** | 95 | 244 | 144 | 71 | 149 | 49 | -14 | 16 | 76 | -12 | 524 | 36 | **116** |
| 43 | **1967** | 97 | 188 | 145 | -12 | -30 | -9 | 29 | 137 | 84 | 43 | 424 | 19 | **95** |
| 44 | **1968** | 97 | 208 | 141 | 165 | 87 | 286 | 184 | 423 | -11 | -11 | 369 | 87 | **170** |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 7: Federal Hydro Generation Adjustment for** | | | | | | | | | | | | | |
| 2 | **Stand Ready & Deployment Losses, Light-Load-Hours for FY 2014** | | | | | | | | | | | | | |
| 3 | | 312 | 321 | 344 | 328 | 288 | 327 | 304 | 328 | 320 | 328 | 328 | 320 | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** | **Wtd Avg.** |
| 45 | **1969** | 116 | 234 | 201 | -89 | -86 | 226 | 40 | 63 | -12 | -11 | 406 | 29 | **96** |
| 46 | **1970** | 97 | 258 | 214 | 152 | 192 | 169 | 242 | 190 | -53 | 213 | 97 | 36 | **150** |
| 47 | **1971** | 96 | 151 | 145 | -87 | 95 | 189 | 162 | 111 | 151 | -11 | 82 | 11 | **91** |
| 48 | **1972** | 95 | 202 | 125 | -86 | -88 | -18 | 44 | 159 | 44 | -12 | 75 | -1 | **46** |
| 49 | **1973** | 95 | 196 | 176 | 74 | 246 | 91 | 13 | 343 | 160 | 384 | 27 | 24 | **153** |
| 50 | **1974** | 96 | 79 | 140 | -63 | -4 | -53 | 117 | 118 | 133 | -15 | 84 | 11 | **54** |
| 51 | **1975** | 96 | 242 | 185 | 73 | 64 | 186 | 99 | 148 | -21 | -11 | 249 | 10 | **111** |
| 52 | **1976** | 83 | 206 | -82 | 100 | -70 | 152 | 45 | 117 | -14 | -11 | 76 | 303 | **76** |
| 53 | **1977** | 96 | 256 | 222 | 235 | 236 | 36 | 29 | 338 | 7 | 414 | 135 | 15 | **169** |
| 54 | **1978** | 20 | 91 | 130 | 203 | 122 | 24 | 179 | 145 | 119 | 225 | 75 | 164 | **125** |
| 55 | **1979** | 96 | 260 | 229 | 143 | 32 | 177 | 178 | -9 | 236 | 127 | 19 | 13 | **126** |
| 56 | **1980** | 96 | 261 | 150 | 208 | 139 | 58 | 262 | -50 | -15 | 175 | 120 | 38 | **119** |
| 57 | **1981** | 96 | 204 | 61 | -23 | 153 | 192 | 213 | -9 | -51 | -11 | 100 | 13 | **77** |
| 58 | **1982** | 97 | 244 | 116 | 196 | 81 | -96 | 388 | 109 | 121 | 8 | 84 | 94 | **119** |
| 59 | **1983** | 83 | 227 | 99 | -81 | 104 | 34 | 380 | 73 | 146 | 60 | 146 | 11 | **105** |
| 60 | **1984** | 96 | 284 | 108 | 28 | 117 | 22 | -41 | 334 | -32 | 39 | 451 | 7 | **119** |
| 61 | **1985** | 97 | 157 | 171 | 128 | 197 | 152 | 117 | -1 | 232 | 29 | -1 | 59 | **110** |
| 62 | **1986** | 96 | 168 | 155 | 65 | 67 | -52 | 274 | 334 | 77 | 408 | 196 | 35 | **153** |
| 63 | **1987** | 98 | 114 | 153 | 199 | 9 | 139 | 151 | -12 | 0 | 447 | 6 | 31 | **113** |
| 64 | **1988** | 97 | 238 | 113 | -11 | -9 | -3 | 11 | 336 | 72 | 397 | 28 | 16 | **109** |
| 65 | **1989** | 89 | 106 | 214 | 217 | 96 | 43 | 350 | 72 | 335 | 146 | 27 | 16 | **142** |
| 66 | **1990** | 97 | 192 | 164 | 178 | 156 | 264 | 263 | -6 | -20 | 181 | 345 | 13 | **152** |
| 67 | **1991** | 97 | 296 | 14 | 159 | -20 | -11 | 66 | 1 | -11 | -12 | 111 | 8 | **58** |
| 68 | **1992** | 96 | 157 | 105 | 236 | 100 | 105 | 117 | -9 | 7 | 166 | 21 | 18 | **93** |
| 69 | **1993** | 96 | 246 | 222 | -12 | -2 | 54 | 11 | 255 | 239 | 381 | 28 | 14 | **130** |
| 70 | **1994** | 98 | 226 | 223 | -7 | -9 | 15 | 11 | 136 | 8 | 51 | 25 | 17 | **68** |
| 71 | **1995** | 91 | 179 | 122 | 148 | 158 | 137 | 395 | 263 | 102 | 258 | 27 | 5 | **156** |
| 72 | **1996** | 95 | 69 | -23 | -70 | 209 | -66 | 56 | 41 | -50 | -12 | 115 | 30 | **31** |
| 73 | **1997** | 96 | 211 | 124 | -71 | -14 | -103 | 153 | 148 | -38 | -12 | 102 | -12 | **49** |
| 74 | **1998** | 140 | 238 | 119 | 147 | 147 | 134 | 377 | -45 | -49 | 348 | 420 | 33 | **167** |
| 75 | **1999** | 98 | 112 | 151 | -87 | -88 | 230 | 158 | 104 | -24 | -11 | 71 | 1 | **61** |
| 76 | **2000** | 97 | 99 | 153 | 160 | 133 | 162 | -11 | 83 | 360 | 126 | 325 | 16 | **143** |
| 77 | **2001** | 96 | 222 | 177 | 236 | 210 | 5 | 13 | 313 | 0 | 442 | 26 | 13 | **147** |
| 78 | **2002** | 34 | 127 | 141 | 75 | 60 | 38 | 265 | 343 | -46 | -11 | 169 | 30 | **102** |
| 79 | **2003** | 96 | 232 | 220 | 26 | 64 | 198 | 212 | 264 | -13 | 243 | 20 | 16 | **133** |
| 80 | **2004** | 96 | 235 | 160 | 245 | 47 | 59 | 232 | 184 | 110 | 263 | 28 | 12 | **140** |
| 81 | **2005** | 95 | 225 | 143 | 49 | 189 | 242 | 97 | 277 | -18 | 461 | 28 | 25 | **152** |
| 82 | **2006** | 96 | 223 | 180 | 182 | 65 | 153 | 12 | 22 | -11 | 268 | 126 | 16 | **113** |
| 83 | **2007** | 96 | 108 | 180 | 146 | 215 | 39 | 24 | 27 | 38 | 29 | 28 | 12 | **78** |
| 84 | **2008** | 97 | 208 | 166 | 200 | 104 | 74 | 9 | 16 | -53 | 231 | 574 | 31 | **140** |
| 85 | **80 WY Average** | **102** | **193** | **150** | **78** | **89** | **90** | **145** | **121** | **52** | **136** | **173** | **28** | **113** |
| 86 | **Hours** | **312** | **321** | **344** | **328** | **288** | **327** | **304** | **328** | **320** | **328** | **328** | **320** | **3848** |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 8: Federal Hydro Generation Adjustment for** | | | | | | | | | | | | | |
| 2 | **Stand Ready & Deployment Losses, Heavy-Load-Hours for FY 2014** | | | | | | | | | | | | | |
| 3 | | 432 | 400 | 400 | 416 | 384 | 416 | 416 | 416 | 400 | 416 | 416 | 400 | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** | **Wtd Avg.** |
| 5 | **1929** | -81 | -197 | -217 | -179 | -95 | -41 | -25 | -110 | -29 | -36 | -26 | -32 | **-88** |
| 6 | **1930** | -82 | -216 | -188 | -10 | -58 | -12 | -25 | -180 | -27 | -303 | -136 | -27 | **-105** |
| 7 | **1931** | -82 | -196 | -215 | -7 | -7 | -10 | -26 | -263 | -163 | -302 | -232 | -39 | **-129** |
| 8 | **1932** | -82 | -171 | -169 | -12 | -30 | -33 | -14 | 14 | 34 | -328 | -405 | -18 | **-102** |
| 9 | **1933** | -83 | -79 | -170 | -124 | -135 | -220 | -212 | -108 | -8 | 43 | -61 | -28 | **-99** |
| 10 | **1934** | -115 | -25 | -108 | -78 | -119 | 35 | -42 | 15 | 28 | -66 | -141 | -24 | **-54** |
| 11 | **1935** | -82 | -88 | -187 | -128 | -96 | -151 | -256 | -44 | -151 | 37 | -445 | -44 | **-137** |
| 12 | **1936** | -81 | -207 | -216 | -8 | -5 | -61 | -26 | 17 | 30 | -79 | -125 | -39 | **-67** |
| 13 | **1937** | -82 | -186 | -211 | -43 | -11 | -28 | -25 | -268 | -29 | -387 | -24 | -23 | **-110** |
| 14 | **1938** | -82 | -116 | -165 | -81 | -129 | -62 | -92 | -91 | -217 | -93 | -127 | -31 | **-107** |
| 15 | **1939** | -82 | -193 | -154 | -205 | -147 | -66 | -323 | 17 | -273 | -27 | -29 | -37 | **-126** |
| 16 | **1940** | -80 | -174 | -177 | -172 | -69 | -24 | -200 | -41 | 19 | -327 | -30 | -33 | **-109** |
| 17 | **1941** | -81 | -147 | -174 | -109 | -67 | -26 | -64 | -161 | -267 | -21 | -61 | -16 | **-99** |
| 18 | **1942** | -76 | -114 | -138 | -91 | -85 | -58 | -25 | -202 | 28 | 13 | -315 | -28 | **-91** |
| 19 | **1943** | -82 | -88 | -96 | -61 | -107 | -45 | -29 | -12 | -94 | 0 | -157 | -45 | **-68** |
| 20 | **1944** | -82 | -188 | -146 | -203 | -134 | -9 | -25 | -122 | -25 | -128 | -31 | -36 | **-94** |
| 21 | **1945** | -82 | -197 | -122 | -10 | -12 | -10 | -33 | -239 | -147 | -36 | -130 | -39 | **-88** |
| 22 | **1946** | -82 | -123 | -148 | -146 | -165 | -18 | -65 | -177 | 5 | -60 | -239 | -36 | **-104** |
| 23 | **1947** | -79 | -116 | -179 | -26 | -104 | -158 | -229 | -37 | 29 | 38 | -244 | -40 | **-95** |
| 24 | **1948** | -363 | -185 | -132 | -56 | -78 | -105 | -162 | 9 | -14 | 40 | -76 | -24 | **-97** |
| 25 | **1949** | -81 | -155 | -187 | -129 | -63 | -143 | -104 | -32 | 37 | -37 | -38 | -46 | **-81** |
| 26 | **1950** | -83 | -138 | -165 | 34 | -108 | -147 | -223 | -114 | -170 | 37 | -107 | -34 | **-101** |
| 27 | **1951** | -75 | -182 | -2 | -106 | -162 | -79 | -103 | -153 | -28 | 40 | -226 | -35 | **-92** |
| 28 | **1952** | -135 | -173 | -127 | -70 | -49 | -86 | -275 | 13 | -10 | -78 | -43 | -44 | **-90** |
| 29 | **1953** | -84 | -206 | -191 | -63 | -162 | -133 | -208 | 1 | 16 | -78 | -83 | -39 | **-102** |
| 30 | **1954** | -82 | -193 | -107 | 40 | -102 | -112 | -208 | -51 | -46 | 45 | -39 | -200 | **-87** |
| 31 | **1955** | -81 | -177 | -112 | -163 | -110 | -7 | -64 | -208 | -35 | 43 | -251 | -40 | **-100** |
| 32 | **1956** | -79 | -166 | -167 | -93 | -121 | -226 | -138 | -178 | -11 | 41 | -213 | -38 | **-116** |
| 33 | **1957** | -81 | -142 | -114 | -93 | -84 | -55 | -176 | 2 | 18 | -78 | -216 | -38 | **-88** |
| 34 | **1958** | -83 | -199 | -151 | -79 | -113 | -165 | -253 | -26 | 36 | -253 | -211 | -40 | **-129** |
| 35 | **1959** | -83 | -167 | -159 | -92 | 1 | -82 | -63 | -117 | -117 | -185 | -65 | 38 | **-91** |
| 36 | **1960** | -72 | -132 | -140 | -57 | -83 | -164 | -10 | -4 | 3 | -50 | -204 | -39 | **-79** |
| 37 | **1961** | -81 | -179 | -158 | 26 | -108 | -234 | -181 | 8 | -34 | -71 | -318 | -39 | **-114** |
| 38 | **1962** | -82 | -189 | -194 | -61 | -132 | -122 | -16 | 19 | 21 | -36 | -173 | -41 | **-83** |
| 39 | **1963** | -80 | -150 | -197 | -129 | -127 | -183 | -193 | -209 | 19 | -45 | -313 | -31 | **-137** |
| 40 | **1964** | -83 | -133 | -169 | -124 | -163 | -136 | -182 | -52 | -32 | 41 | -99 | -17 | **-95** |
| 41 | **1965** | -97 | -180 | -56 | -186 | -54 | -18 | -248 | -181 | -275 | -226 | -210 | -49 | **-149** |
| 42 | **1966** | -81 | -202 | -134 | -76 | -118 | -56 | 40 | 13 | -37 | 40 | -394 | -39 | **-87** |
| 43 | **1967** | -83 | -159 | -138 | 40 | 26 | 26 | -41 | -119 | -123 | -17 | -307 | -33 | **-78** |
| 44 | **1968** | -82 | -175 | -135 | -99 | -72 | -232 | -155 | -347 | 21 | 40 | -264 | -98 | **-134** |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 8: Federal Hydro Generation Adjustment for** | | | | | | | | | | | | | |
| 2 | **Stand Ready & Deployment Losses, Heavy-Load-Hours for FY 2014** | | | | | | | | | | | | | |
| 3 | | 432 | 400 | 400 | 416 | 384 | 416 | 416 | 416 | 400 | 416 | 416 | 400 | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** | **Wtd Avg.** |
| 45 | **1969** | -92 | -197 | -171 | -86 | -123 | -186 | -109 | -41 | 23 | 40 | -291 | -38 | **-106** |
| 46 | **1970** | -82 | -213 | -212 | -138 | -152 | -143 | -192 | -135 | -23 | -188 | -95 | -48 | **-135** |
| 47 | **1971** | -85 | -130 | -143 | -94 | -226 | -125 | -92 | -161 | -203 | 40 | -50 | -22 | **-106** |
| 48 | **1972** | -81 | -170 | -119 | -111 | -84 | 17 | -18 | -145 | -152 | 42 | -44 | -22 | **-73** |
| 49 | **1973** | -82 | -174 | -164 | -70 | -191 | -92 | -25 | -255 | -105 | -308 | -25 | -36 | **-127** |
| 50 | **1974** | -84 | -75 | -149 | -76 | -4 | -102 | -142 | -103 | -220 | 44 | -51 | -20 | **-82** |
| 51 | **1975** | -82 | -202 | -178 | -67 | -57 | -161 | -91 | -116 | 12 | 40 | -168 | -22 | **-91** |
| 52 | **1976** | -72 | -165 | -94 | -213 | -41 | -107 | -102 | -93 | 36 | 41 | -45 | -220 | **-90** |
| 53 | **1977** | -81 | -212 | -219 | -195 | -186 | -47 | -35 | -281 | -29 | -321 | -130 | -41 | **-148** |
| 54 | **1978** | -30 | -84 | -132 | -175 | -92 | -32 | -106 | -114 | -116 | -146 | -76 | -155 | **-104** |
| 55 | **1979** | -76 | -215 | -222 | -124 | -37 | -153 | -150 | 21 | -204 | -124 | -27 | -37 | **-112** |
| 56 | **1980** | -83 | -216 | -146 | -176 | -109 | -64 | -177 | -45 | 30 | -159 | -117 | -38 | **-108** |
| 57 | **1981** | -81 | -172 | -37 | 31 | -126 | -164 | -172 | 21 | -30 | 40 | -64 | -23 | **-64** |
| 58 | **1982** | -82 | -202 | -109 | -118 | -216 | -98 | -298 | -174 | -181 | 19 | -51 | -98 | **-133** |
| 59 | **1983** | -71 | -190 | -100 | -69 | -185 | -372 | -254 | -37 | -177 | -33 | -99 | -27 | **-134** |
| 60 | **1984** | -81 | -223 | -105 | -47 | -88 | -36 | -27 | -234 | -4 | -14 | -355 | -34 | **-104** |
| 61 | **1985** | -83 | -134 | -161 | -112 | -156 | -135 | -102 | 15 | -170 | -45 | -20 | -26 | **-93** |
| 62 | **1986** | -83 | -142 | -149 | -70 | -113 | -34 | -223 | -251 | -36 | -298 | -175 | -46 | **-135** |
| 63 | **1987** | -84 | -101 | -144 | -178 | -22 | -121 | -129 | 18 | 11 | -350 | -27 | -38 | **-98** |
| 64 | **1988** | -82 | -199 | -116 | -8 | -3 | -15 | -23 | -263 | -29 | -285 | -32 | -27 | **-91** |
| 65 | **1989** | -79 | -94 | -200 | -184 | -78 | -47 | -234 | -47 | -283 | -135 | -32 | -41 | **-121** |
| 66 | **1990** | -84 | -170 | -154 | -110 | -100 | -214 | -179 | 17 | 31 | -114 | -241 | -39 | **-113** |
| 67 | **1991** | -83 | -230 | 20 | -87 | 10 | 33 | -43 | 14 | 20 | 41 | -72 | -34 | **-35** |
| 68 | **1992** | -82 | -133 | -108 | -197 | -83 | -98 | -102 | 25 | 23 | -155 | -33 | -32 | **-81** |
| 69 | **1993** | -81 | -205 | -213 | -6 | -14 | -58 | -24 | -219 | -209 | -304 | -35 | -40 | **-117** |
| 70 | **1994** | -88 | -189 | -208 | -14 | -5 | -31 | -26 | -92 | 11 | -12 | -25 | -27 | **-59** |
| 71 | **1995** | -80 | -150 | -124 | -128 | -125 | -116 | -302 | -223 | -58 | -226 | -28 | -17 | **-132** |
| 72 | **1996** | -81 | -35 | 16 | -75 | -133 | -51 | -112 | -34 | -21 | 41 | -69 | -46 | **-50** |
| 73 | **1997** | -83 | -177 | -115 | -58 | 14 | -119 | -90 | -207 | -52 | 41 | -59 | -21 | **-78** |
| 74 | **1998** | -74 | -191 | -116 | -139 | -119 | -115 | -289 | -42 | -30 | -247 | -327 | -40 | **-145** |
| 75 | **1999** | -88 | -99 | -142 | -91 | -84 | -267 | -88 | -80 | 5 | 41 | -40 | -25 | **-80** |
| 76 | **2000** | -82 | -60 | -107 | -112 | -110 | -141 | -50 | -49 | -276 | -83 | -267 | -41 | **-115** |
| 77 | **2001** | -83 | -186 | -172 | -197 | -167 | -21 | -24 | -276 | -31 | -347 | -26 | -37 | **-130** |
| 78 | **2002** | -35 | -111 | -139 | -74 | -56 | -50 | -172 | -261 | -15 | 40 | -104 | -37 | **-85** |
| 79 | **2003** | -82 | -193 | -206 | -41 | -59 | -168 | -171 | -204 | 28 | -210 | -33 | -41 | **-115** |
| 80 | **2004** | -80 | -196 | -153 | -204 | -51 | -64 | -186 | -130 | -61 | -224 | -30 | -37 | **-118** |
| 81 | **2005** | -80 | -188 | -134 | -61 | -156 | -204 | -84 | -203 | 19 | -358 | -29 | -37 | **-126** |
| 82 | **2006** | -83 | -186 | -167 | -149 | -66 | -132 | -74 | -19 | 19 | -183 | -121 | -38 | **-100** |
| 83 | **2007** | -82 | -95 | -180 | -114 | -170 | -16 | 7 | 5 | -2 | -2 | -28 | -41 | **-59** |
| 84 | **2008** | -81 | -175 | -161 | -176 | -83 | -72 | -25 | -28 | -35 | -154 | -431 | -38 | **-122** |
| 85 | **80 WY Average** | **-85** | **-161** | **-147** | **-94** | **-93** | **-95** | **-118** | **-102** | **-56** | **-92** | **-135** | **-41** | **-102** |
| 86 | **Hours** | **432** | **400** | **400** | **416** | **384** | **416** | **416** | **416** | **400** | **416** | **416** | **400** | **4912** |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 9: Federal Hydro Generation Adjustment for** | | | | | | | | | | | | | |
| 2 | **Stand Ready & Deployment Losses, Flat Energy for FY 2014** | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** | **Wtd Avg.** |
| 5 | **1929** | -8 | -5 | -16 | -9 | -12 | -13 | -11 | -69 | 45 | -21 | -3 | -6 | **-11** |
| 6 | **1930** | -9 | -7 | -12 | -12 | -8 | -12 | -12 | -103 | 84 | -177 | 109 | 63 | **-8** |
| 7 | **1931** | -10 | -5 | -11 | -10 | -9 | -12 | -16 | -146 | 59 | -85 | 178 | -23 | **-8** |
| 8 | **1932** | -10 | -6 | -12 | -13 | -13 | -12 | -28 | -10 | 4 | -44 | -90 | 148 | **-8** |
| 9 | **1933** | -9 | -7 | -9 | -13 | 11 | -6 | -12 | 68 | 48 | 11 | -32 | 22 | **6** |
| 10 | **1934** | -9 | 10 | -106 | -75 | -106 | 15 | -45 | -13 | 13 | -38 | -44 | 66 | **-27** |
| 11 | **1935** | -9 | -6 | -9 | 11 | -5 | -7 | -3 | 139 | -71 | 102 | -264 | 259 | **11** |
| 12 | **1936** | -8 | -6 | -9 | -11 | -8 | -12 | -11 | 24 | 14 | -53 | -17 | 44 | **-5** |
| 13 | **1937** | -9 | -7 | -9 | -16 | -8 | -13 | -14 | -149 | 149 | -8 | 2 | -1 | **-7** |
| 14 | **1938** | -9 | -6 | -12 | -9 | -8 | -10 | 12 | 12 | -87 | 76 | -16 | 52 | **0** |
| 15 | **1939** | -9 | -6 | -11 | -9 | -6 | -13 | -20 | 95 | -162 | 128 | 11 | -11 | **0** |
| 16 | **1940** | -7 | -6 | -8 | -7 | -8 | -13 | 4 | 117 | 34 | -189 | 169 | -6 | **7** |
| 17 | **1941** | -9 | -12 | -17 | -10 | -10 | -11 | -10 | -31 | 17 | 39 | 25 | 1 | **-2** |
| 18 | **1942** | -9 | -7 | -17 | -8 | -8 | -12 | -10 | -102 | 137 | -3 | -175 | 183 | **-4** |
| 19 | **1943** | -9 | -6 | -10 | -10 | -5 | -9 | 2 | 13 | -41 | 27 | -100 | 64 | **-7** |
| 20 | **1944** | -9 | -5 | -12 | -9 | -7 | -12 | -10 | -67 | 49 | -78 | 49 | -8 | **-10** |
| 21 | **1945** | -9 | -5 | -15 | -12 | -11 | -14 | -18 | -132 | 81 | 62 | -66 | 53 | **-8** |
| 22 | **1946** | -9 | -6 | -12 | -10 | -7 | -12 | 1 | -50 | 47 | -35 | -63 | 107 | **-5** |
| 23 | **1947** | -6 | -7 | 0 | -92 | 0 | -11 | -4 | 136 | 38 | 16 | -148 | 124 | **4** |
| 24 | **1948** | -3 | -12 | -13 | 5 | -7 | -9 | 15 | 107 | -22 | -5 | -22 | 16 | **4** |
| 25 | **1949** | -8 | -13 | -8 | 14 | -10 | -10 | 16 | 46 | 0 | -26 | -10 | -13 | **-2** |
| 26 | **1950** | -10 | -6 | -17 | -1 | -7 | -5 | 4 | 76 | -43 | 72 | -44 | 27 | **4** |
| 27 | **1951** | -7 | -12 | -6 | -97 | -87 | -81 | -40 | -64 | 17 | 47 | -124 | 123 | **-28** |
| 28 | **1952** | -6 | -6 | -8 | 18 | -7 | 10 | -36 | 121 | 0 | -30 | 41 | 9 | **9** |
| 29 | **1953** | -10 | -7 | -12 | -7 | -8 | -8 | -16 | 128 | 10 | -48 | -4 | 46 | **5** |
| 30 | **1954** | -9 | -5 | -7 | 16 | 5 | 5 | -13 | 109 | 12 | 7 | -27 | -80 | **1** |
| 31 | **1955** | -9 | -4 | -7 | -10 | -6 | -13 | -10 | -64 | 93 | -1 | -83 | 68 | **-4** |
| 32 | **1956** | -8 | -4 | -20 | -93 | -108 | -3 | -9 | -23 | 31 | 7 | -51 | 37 | **-20** |
| 33 | **1957** | -9 | -6 | -6 | -15 | -6 | -13 | 6 | 100 | 0 | -48 | -78 | 104 | **2** |
| 34 | **1958** | -10 | -6 | -12 | -11 | -12 | -15 | 0 | 141 | 0 | -141 | 24 | 101 | **5** |
| 35 | **1959** | -10 | -6 | 0 | -92 | -15 | 15 | 9 | -17 | 4 | -50 | 95 | -57 | **-10** |
| 36 | **1960** | 19 | 11 | 9 | 16 | -7 | -8 | -21 | -9 | 7 | -13 | -89 | 96 | **1** |
| 37 | **1961** | -8 | -6 | -8 | 12 | -6 | 2 | 13 | 118 | -23 | -58 | -144 | 181 | **6** |
| 38 | **1962** | -8 | -6 | -12 | -13 | -7 | -12 | -33 | -12 | 9 | -28 | -91 | 75 | **-12** |
| 39 | **1963** | -8 | -5 | 10 | -14 | -8 | -9 | -12 | -10 | 135 | -34 | -140 | 173 | **6** |
| 40 | **1964** | -10 | -6 | -10 | -7 | -8 | -9 | -17 | 83 | 2 | 0 | -28 | 24 | **1** |
| 41 | **1965** | -14 | -4 | -50 | -93 | 8 | 8 | 6 | 79 | -66 | -14 | 88 | 11 | **-3** |
| 42 | **1966** | -9 | -7 | -7 | -12 | -5 | -11 | 17 | 8 | -17 | 53 | -18 | 2 | **0** |
| 43 | **1967** | -9 | -12 | -8 | 17 | 19 | 11 | -13 | -36 | -9 | 18 | -92 | 114 | **0** |
| 44 | **1968** | -9 | -6 | -9 | 16 | -5 | -6 | -21 | -63 | 163 | 18 | -146 | 107 | **3** |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 9: Federal Hydro Generation Adjustment for** | | | | | | | | | | | | | |
| 2 | **Stand Ready & Deployment Losses, Flat Energy for FY 2014** | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** | **Wtd Avg.** |
| 45 | **1969** | -7 | -11 | -1 | -89 | -109 | -6 | -48 | -4 | 32 | 18 | -143 | 145 | **-18** |
| 46 | **1970** | -9 | -6 | -17 | -12 | -6 | -8 | -11 | 55 | 56 | -136 | 40 | 25 | **-2** |
| 47 | **1971** | -10 | -7 | -11 | -94 | -107 | 7 | 16 | -23 | 18 | -1 | -23 | 18 | **-18** |
| 48 | **1972** | -9 | -6 | -7 | -99 | -88 | -54 | 7 | -76 | 52 | 2 | -24 | 18 | **-24** |
| 49 | **1973** | -10 | -11 | -8 | -7 | -6 | -14 | -11 | -139 | 100 | -116 | 161 | -8 | **-6** |
| 50 | **1974** | -10 | -8 | -18 | -73 | -8 | -25 | -35 | -23 | -19 | 61 | -23 | 14 | **-14** |
| 51 | **1975** | -9 | -6 | -12 | -6 | -7 | -9 | -12 | -3 | 58 | 13 | -100 | 105 | **1** |
| 52 | **1976** | -9 | -2 | -91 | -79 | -55 | 5 | -40 | -28 | 60 | 17 | -25 | -100 | **-29** |
| 53 | **1977** | -9 | -5 | -17 | -8 | -6 | -13 | -10 | -147 | 140 | -146 | 122 | -19 | **-10** |
| 54 | **1978** | -10 | -8 | -12 | -11 | -5 | -12 | 15 | 3 | -23 | -30 | 57 | -51 | **-7** |
| 55 | **1979** | -6 | -7 | -15 | -10 | -9 | -8 | -20 | 100 | -129 | 34 | 46 | -15 | **-3** |
| 56 | **1980** | -10 | -6 | -11 | -9 | -4 | -14 | 2 | 75 | -5 | -94 | 5 | 39 | **-3** |
| 57 | **1981** | -8 | -6 | 7 | 2 | -8 | -9 | -11 | 115 | -21 | 0 | -34 | 28 | **5** |
| 58 | **1982** | -9 | -7 | -7 | -12 | -110 | -136 | -10 | 86 | -53 | 51 | -10 | -129 | **-28** |
| 59 | **1983** | -8 | -6 | -9 | -94 | -65 | -145 | 12 | 152 | -122 | 124 | -7 | 40 | **-10** |
| 60 | **1984** | -11 | 1 | -9 | -17 | -12 | -12 | -33 | -157 | 148 | -23 | -195 | 207 | **-10** |
| 61 | **1985** | -9 | -12 | -8 | -7 | -6 | -10 | -11 | 72 | -91 | 70 | 1 | -25 | **-3** |
| 62 | **1986** | -7 | -7 | -9 | -6 | -44 | -45 | -19 | -41 | 137 | -146 | 82 | 74 | **-3** |
| 63 | **1987** | -11 | -6 | -9 | -19 | -10 | -8 | -13 | 86 | 2 | -203 | 187 | -19 | **-2** |
| 64 | **1988** | -9 | -6 | -12 | -11 | -9 | -12 | -11 | -145 | 136 | -131 | 155 | -3 | **-5** |
| 65 | **1989** | -9 | -6 | -9 | -9 | -6 | -19 | 13 | 135 | -92 | 24 | 52 | -11 | **6** |
| 66 | **1990** | -10 | -10 | -10 | 12 | 5 | 14 | 8 | 110 | 7 | -69 | -49 | 134 | **12** |
| 67 | **1991** | -11 | 1 | 17 | 21 | 18 | 14 | 2 | 31 | 8 | 18 | -43 | 27 | **8** |
| 68 | **1992** | -9 | -6 | -11 | -9 | -6 | -11 | -11 | 74 | 10 | -90 | 60 | -9 | **-1** |
| 69 | **1993** | -8 | -5 | -14 | -11 | -10 | -13 | -11 | -129 | -27 | -45 | 154 | -10 | **-11** |
| 70 | **1994** | -11 | -5 | -10 | -12 | -9 | -12 | -12 | -34 | 47 | -6 | 12 | -4 | **-5** |
| 71 | **1995** | -10 | -6 | -12 | -7 | -5 | -10 | -1 | 11 | 94 | -162 | 188 | 2 | **7** |
| 72 | **1996** | -9 | 11 | -9 | -71 | -8 | -67 | -41 | 6 | -27 | 29 | -28 | 11 | **-17** |
| 73 | **1997** | -9 | -6 | -6 | -66 | 2 | -115 | 8 | -52 | 33 | 0 | -26 | -58 | **-25** |
| 74 | **1998** | 15 | -6 | -9 | -14 | -6 | -7 | -9 | 137 | -38 | -167 | -28 | 181 | **4** |
| 75 | **1999** | -11 | -6 | -8 | -92 | -94 | -63 | 16 | 21 | 34 | 8 | -22 | 16 | **-16** |
| 76 | **2000** | -9 | 12 | 12 | 1 | -7 | -10 | -35 | -40 | -123 | 110 | -104 | 139 | **-4** |
| 77 | **2001** | -9 | -6 | -12 | -8 | -7 | -11 | -10 | -159 | 128 | -201 | 186 | -12 | **-11** |
| 78 | **2002** | -13 | -7 | -12 | -11 | -8 | -13 | 8 | -69 | 145 | 2 | -67 | 64 | **1** |
| 79 | **2003** | -10 | -5 | -11 | -11 | -8 | -8 | -11 | -11 | 126 | -120 | 85 | -14 | **0** |
| 80 | **2004** | -8 | -5 | -9 | -9 | -8 | -13 | -11 | 3 | 41 | -91 | 104 | -8 | **-1** |
| 81 | **2005** | -8 | -6 | -13 | -13 | -13 | -10 | -10 | -62 | 135 | -214 | 193 | -8 | **-3** |
| 82 | **2006** | -10 | -5 | -9 | -7 | 12 | -7 | -40 | -6 | 11 | -127 | 64 | 42 | **-7** |
| 83 | **2007** | -9 | -6 | -15 | -2 | -7 | 10 | 13 | 12 | 7 | 16 | -7 | -10 | **0** |
| 84 | **2008** | -8 | -6 | -12 | -12 | -7 | -13 | -12 | -5 | -21 | -103 | 69 | 14 | **-10** |
| 85 | **80 WY Average** | **-8** | **-6** | **-12** | **-21** | **-17** | **-16** | **-9** | **6** | **22** | **-30** | **-4** | **39** | **-5** |
| 86 | **Hours** | **744** | **721** | **744** | **744** | **672** | **743** | **720** | **744** | **720** | **744** | **744** | **720** | **8760** |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 10: Federal Hydro Generation Adjustment for** | | | | | | | | | | | | | |
| 2 | **Stand Ready & Deployment Losses, Light-Load-Hours for FY 2015** | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** | **Wtd Avg.** |
| 5 | **1929** | 92 | 222 | 232 | 223 | 208 | 26 | 16 | 8 | 9 | 27 | 27 | 11 | **92** |
| 6 | **1930** | 92 | 227 | 218 | 89 | 97 | 12 | 45 | 166 | -1 | 432 | 118 | 9 | **128** |
| 7 | **1931** | 92 | 220 | 224 | 10 | -10 | -17 | 1 | 348 | 221 | 125 | 147 | 10 | **117** |
| 8 | **1932** | 91 | 192 | 204 | -11 | -7 | 13 | -50 | -22 | -14 | 386 | 536 | 28 | **115** |
| 9 | **1933** | 92 | 80 | 206 | 160 | 206 | 300 | 238 | 133 | -33 | -12 | 43 | 28 | **120** |
| 10 | **1934** | 111 | 56 | -92 | -66 | -85 | -11 | -46 | -9 | -15 | 143 | 24 | 11 | **3** |
| 11 | **1935** | 92 | 82 | 125 | 197 | 69 | 184 | 154 | 45 | 129 | -11 | 197 | 16 | **107** |
| 12 | **1936** | 92 | 237 | 237 | 85 | 29 | 52 | 76 | -1 | -12 | 543 | 107 | 33 | **125** |
| 13 | **1937** | 93 | 220 | 235 | 145 | 0 | 8 | 1 | 394 | 10 | 259 | 26 | 31 | **123** |
| 14 | **1938** | 92 | 160 | 122 | 113 | 189 | 112 | 379 | 101 | 327 | 330 | 26 | 31 | **163** |
| 15 | **1939** | 92 | 218 | 174 | 210 | 225 | 45 | 180 | -8 | 23 | 393 | 27 | 14 | **132** |
| 16 | **1940** | 92 | 221 | 131 | 198 | 44 | 214 | 193 | 340 | 213 | 529 | 27 | 34 | **189** |
| 17 | **1941** | 92 | 189 | 126 | 137 | 110 | 47 | 79 | 212 | 11 | 230 | 28 | 49 | **111** |
| 18 | **1942** | 90 | 184 | 155 | 146 | 220 | 216 | -2 | 334 | 347 | 36 | 349 | 11 | **175** |
| 19 | **1943** | 91 | 90 | 137 | 85 | 167 | 68 | 43 | 33 | 75 | -13 | 166 | 51 | **82** |
| 20 | **1944** | 92 | 193 | 154 | 234 | 220 | 4 | 6 | 60 | 1 | 24 | 27 | 52 | **89** |
| 21 | **1945** | 92 | 236 | 225 | -12 | 27 | 9 | 3 | 323 | 249 | 25 | 107 | 41 | **112** |
| 22 | **1946** | 91 | 134 | 150 | 161 | 184 | 4 | 119 | 94 | -6 | 95 | 343 | 8 | **115** |
| 23 | **1947** | 91 | 143 | 59 | -8 | 87 | 253 | 300 | 46 | -15 | -11 | 380 | 9 | **111** |
| 24 | **1948** | 463 | 207 | 205 | 92 | 59 | 165 | 242 | -4 | -47 | -11 | 29 | -5 | **116** |
| 25 | **1949** | 91 | 170 | 175 | 146 | 102 | 147 | 339 | 35 | -17 | 29 | 27 | 53 | **108** |
| 26 | **1950** | 92 | 152 | 166 | -8 | 163 | 161 | 361 | 140 | 113 | 97 | 167 | 7 | **133** |
| 27 | **1951** | 87 | 202 | -47 | -83 | -89 | -48 | 48 | 76 | 311 | -11 | 152 | 8 | **51** |
| 28 | **1952** | 148 | 195 | 191 | 128 | 71 | 133 | 139 | -7 | 34 | 134 | 325 | 51 | **129** |
| 29 | **1953** | 92 | 207 | 224 | 150 | 48 | 188 | 203 | 13 | -21 | 108 | 382 | 14 | **136** |
| 30 | **1954** | 92 | 219 | 151 | -12 | 153 | 161 | 249 | 63 | -25 | -22 | 16 | 74 | **93** |
| 31 | **1955** | 92 | 197 | 150 | 182 | 212 | 170 | 145 | 317 | -56 | -19 | 289 | 37 | **145** |
| 32 | **1956** | 91 | 185 | 40 | -87 | -91 | 254 | 170 | 96 | -38 | -11 | 267 | 30 | **78** |
| 33 | **1957** | 90 | 156 | 114 | 157 | 175 | 60 | 374 | -11 | -21 | 60 | 259 | 14 | **118** |
| 34 | **1958** | 92 | 225 | 186 | 183 | 169 | 157 | 355 | -10 | -19 | 426 | 153 | 9 | **160** |
| 35 | **1959** | 91 | 173 | 13 | -90 | -22 | 135 | 119 | 143 | 145 | 307 | 56 | -38 | **87** |
| 36 | **1960** | 129 | 180 | 93 | 107 | 110 | 188 | -36 | 25 | 43 | 20 | 306 | 9 | **99** |
| 37 | **1961** | 92 | 191 | 143 | -8 | 136 | 231 | 359 | 10 | -54 | 36 | 551 | 15 | **142** |
| 38 | **1962** | 92 | 211 | 234 | 57 | 148 | 68 | -52 | -8 | -20 | 28 | 173 | 31 | **81** |
| 39 | **1963** | 90 | 178 | 125 | -12 | 165 | 179 | 114 | 310 | 157 | 89 | 384 | 35 | **152** |
| 40 | **1964** | 92 | 146 | 164 | 144 | 215 | 120 | 216 | 94 | -55 | -13 | 97 | 10 | **102** |
| 41 | **1965** | 92 | 205 | 88 | -143 | 119 | 239 | 328 | 110 | 286 | 123 | 273 | 56 | **147** |
| 42 | **1966** | 92 | 230 | 122 | 78 | 149 | 145 | -14 | 160 | 87 | -12 | 133 | 10 | **99** |
| 43 | **1967** | 92 | 175 | 127 | -23 | 88 | -13 | 39 | 128 | 91 | -13 | 395 | 32 | **94** |
| 44 | **1968** | 92 | 195 | 120 | -15 | 147 | 156 | 177 | 401 | -12 | -11 | 336 | -4 | **134** |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 10: Federal Hydro Generation Adjustment for** | | | | | | | | | | | | | |
| 2 | **Stand Ready & Deployment Losses, Light-Load-Hours for FY 2015** | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** | **Wtd Avg.** |
| 45 | **1969** | 87 | 221 | 16 | -89 | -87 | 241 | 46 | 59 | -13 | -11 | 439 | 11 | **79** |
| 46 | **1970** | 92 | 244 | 231 | 88 | 149 | 199 | 165 | 318 | -28 | 442 | 26 | 46 | **167** |
| 47 | **1971** | 92 | 139 | 171 | -90 | 99 | 186 | 123 | 106 | 155 | -11 | 28 | 19 | **84** |
| 48 | **1972** | 91 | 189 | 101 | -88 | -89 | -18 | 43 | 149 | 8 | -13 | 21 | 2 | **35** |
| 49 | **1973** | 92 | 183 | 145 | 48 | 190 | 89 | 6 | 339 | 12 | 331 | 27 | 34 | **127** |
| 50 | **1974** | 93 | 80 | 92 | -64 | -5 | -40 | 156 | 115 | 135 | -16 | 31 | 10 | **49** |
| 51 | **1975** | 84 | 225 | 209 | 81 | 70 | 162 | 95 | 138 | -15 | -11 | 405 | 20 | **124** |
| 52 | **1976** | 83 | 193 | -86 | 99 | -67 | 207 | 43 | 103 | 55 | -12 | 22 | 377 | **86** |
| 53 | **1977** | 92 | 240 | 230 | 225 | 217 | 134 | 15 | 364 | -3 | 461 | 55 | 57 | **177** |
| 54 | **1978** | 72 | 85 | 155 | 177 | 191 | 70 | 165 | 138 | 110 | 142 | 55 | 9 | **113** |
| 55 | **1979** | 92 | 245 | 220 | 91 | 41 | 197 | 174 | 58 | 52 | 27 | 20 | 10 | **103** |
| 56 | **1980** | 92 | 247 | 155 | 200 | 190 | 52 | 213 | -50 | -18 | 198 | 24 | 10 | **109** |
| 57 | **1981** | 92 | 192 | 18 | -19 | 114 | 295 | 26 | 183 | -53 | -11 | 45 | 10 | **76** |
| 58 | **1982** | 92 | 230 | 137 | 182 | -32 | -124 | 421 | 106 | 129 | 316 | 30 | -10 | **123** |
| 59 | **1983** | 83 | 214 | 100 | -81 | 103 | 42 | 323 | 81 | 343 | -11 | 44 | 26 | **103** |
| 60 | **1984** | 93 | 268 | 101 | 43 | 173 | 18 | -6 | 322 | 22 | 39 | 271 | 4 | **115** |
| 61 | **1985** | 91 | 146 | 144 | 130 | 200 | 144 | 96 | 4 | 363 | 28 | 4 | 80 | **117** |
| 62 | **1986** | 90 | 138 | 143 | 73 | 76 | -62 | 265 | 314 | 100 | 400 | 171 | 46 | **148** |
| 63 | **1987** | 92 | 105 | 126 | 135 | 91 | 183 | 146 | 23 | 8 | 285 | 10 | 35 | **104** |
| 64 | **1988** | 92 | 236 | 130 | 56 | -10 | 32 | 5 | 306 | 32 | 273 | 118 | 30 | **112** |
| 65 | **1989** | 93 | 133 | 133 | 191 | 93 | 29 | 358 | 74 | 315 | 28 | 26 | 38 | **124** |
| 66 | **1990** | 92 | 201 | 206 | 95 | 163 | 249 | 348 | -6 | -33 | 273 | 266 | 14 | **156** |
| 67 | **1991** | 92 | 277 | 189 | -39 | 199 | -11 | 125 | 14 | -19 | -12 | 57 | 25 | **74** |
| 68 | **1992** | 92 | 145 | 151 | 169 | 99 | 195 | 10 | 335 | 42 | 199 | 16 | 42 | **127** |
| 69 | **1993** | 92 | 236 | 207 | 115 | -3 | 50 | 14 | 270 | 270 | 63 | 25 | 63 | **119** |
| 70 | **1994** | 92 | 212 | 210 | 85 | 212 | 12 | 5 | 106 | 54 | 488 | 26 | 9 | **127** |
| 71 | **1995** | 93 | 172 | 222 | 170 | 127 | 223 | -12 | 87 | 353 | 419 | 26 | 13 | **158** |
| 72 | **1996** | 104 | 71 | -23 | -69 | 209 | -66 | 50 | 60 | -53 | -12 | 46 | 15 | **26** |
| 73 | **1997** | 92 | 198 | 130 | -71 | -11 | -104 | 154 | 231 | -45 | -12 | 31 | -13 | **50** |
| 74 | **1998** | 469 | 225 | 182 | 132 | 112 | 150 | 227 | -3 | -35 | 307 | 288 | 43 | **175** |
| 75 | **1999** | 92 | 91 | 129 | -89 | -95 | 120 | 301 | 97 | -25 | -11 | 15 | -2 | **52** |
| 76 | **2000** | 92 | 134 | 128 | 163 | 125 | 143 | 4 | 233 | 258 | 10 | 315 | 31 | **137** |
| 77 | **2001** | 93 | 207 | 184 | 245 | 228 | 35 | 6 | 251 | -4 | 305 | 25 | 57 | **138** |
| 78 | **2002** | 66 | 141 | 173 | 172 | 89 | 57 | 354 | 327 | -54 | -11 | 473 | 15 | **152** |
| 79 | **2003** | 92 | 218 | 235 | 78 | 67 | 136 | 207 | 253 | -9 | 27 | 21 | 51 | **116** |
| 80 | **2004** | 91 | 216 | 217 | 241 | 46 | 184 | 88 | 292 | 155 | 26 | 27 | 4 | **135** |
| 81 | **2005** | 92 | 210 | 207 | 61 | 75 | 228 | 91 | 277 | -3 | 288 | 28 | 14 | **133** |
| 82 | **2006** | 92 | 207 | 143 | 175 | 72 | 150 | 40 | 26 | -17 | 423 | 128 | 34 | **125** |
| 83 | **2007** | 78 | 119 | 137 | 172 | 193 | 36 | 26 | 46 | 63 | 29 | 28 | 43 | **80** |
| 84 | **2008** | 92 | 185 | 195 | 185 | 234 | 50 | 4 | 48 | -57 | 204 | 468 | 33 | **138** |
| 85 | **80 WY Average** | **102** | **184** | **146** | **80** | **101** | **105** | **132** | **136** | **62** | **134** | **146** | **29** | **114** |
| 86 | **Hours** | **312** | **337** | **328** | **328** | **288** | **327** | **304** | **344** | **304** | **328** | **328** | **320** | **3848** |

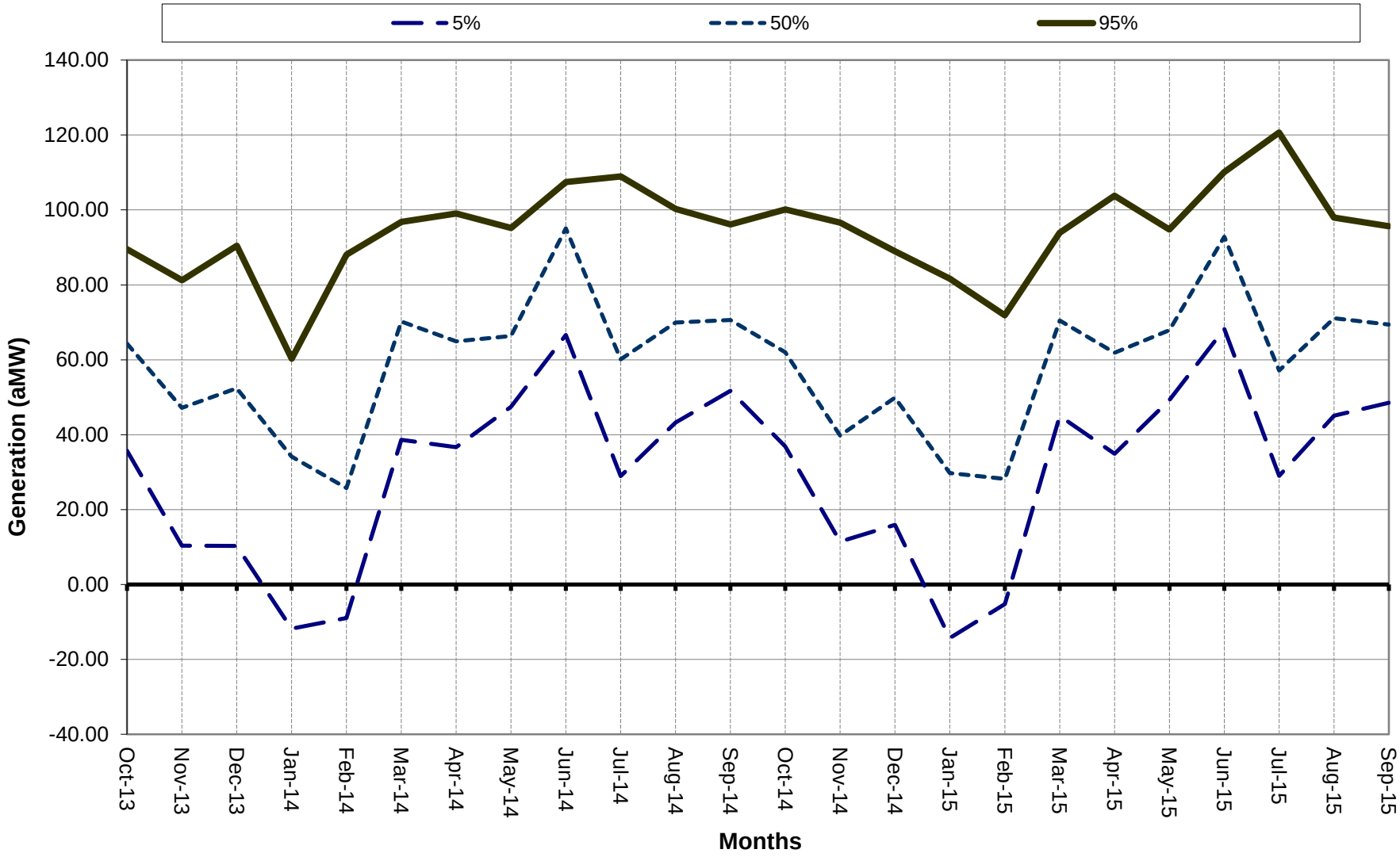
| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 11: Federal Hydro Generation Adjustment for** | | | | | | | | | | | | | |
| 2 | **Stand Ready & Deployment Losses, Heavy-Load-Hours for FY 2015** | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** | **Wtd Avg.** |
| 5 | **1929** | -83 | -205 | -210 | -189 | -166 | -43 | -33 | -28 | -30 | -46 | -28 | -40 | **-91** |
| 6 | **1930** | -81 | -209 | -192 | -84 | -88 | -25 | -55 | -158 | -22 | -311 | -114 | -42 | **-115** |
| 7 | **1931** | -84 | -202 | -192 | -24 | -7 | -12 | -29 | -273 | -187 | -69 | -136 | -39 | **-104** |
| 8 | **1932** | -83 | -179 | -182 | -15 | -10 | -32 | -20 | 13 | 24 | -317 | -404 | -38 | **-104** |
| 9 | **1933** | -83 | -83 | -178 | -124 | -135 | -242 | -198 | -115 | -9 | 44 | -18 | -37 | **-98** |
| 10 | **1934** | -91 | -30 | -103 | -79 | -120 | 35 | -37 | 13 | 27 | -96 | -29 | -39 | **-46** |
| 11 | **1935** | -80 | -84 | -113 | -127 | -62 | -134 | -140 | -16 | -114 | 40 | -130 | -45 | **-84** |
| 12 | **1936** | -83 | -217 | -204 | -84 | -36 | -63 | -76 | 12 | 29 | -412 | -106 | -46 | **-107** |
| 13 | **1937** | -82 | -203 | -201 | -126 | -14 | -30 | -28 | -355 | -28 | -222 | -31 | -44 | **-113** |
| 14 | **1938** | -81 | -150 | -110 | -103 | -159 | -110 | -251 | -104 | -229 | -234 | -28 | -39 | **-133** |
| 15 | **1939** | -82 | -202 | -156 | -181 | -180 | -53 | -162 | 18 | -37 | -317 | -26 | -39 | **-118** |
| 16 | **1940** | -79 | -204 | -114 | -174 | -46 | -175 | -167 | -262 | -171 | -403 | -28 | -47 | **-156** |
| 17 | **1941** | -82 | -176 | -113 | -124 | -99 | -51 | -77 | -166 | -25 | -154 | -31 | -34 | **-94** |
| 18 | **1942** | -82 | -170 | -148 | -131 | -174 | -186 | -21 | -261 | -260 | -13 | -282 | -29 | **-146** |
| 19 | **1943** | -81 | -91 | -128 | -81 | -138 | -71 | -29 | -12 | -91 | 0 | -151 | -37 | **-76** |
| 20 | **1944** | -74 | -180 | -142 | -203 | -173 | -26 | -26 | -73 | -34 | -30 | -26 | -42 | **-85** |
| 21 | **1945** | -84 | -216 | -201 | -9 | -37 | -27 | -23 | -250 | -167 | -36 | -105 | -42 | **-99** |
| 22 | **1946** | -83 | -129 | -131 | -148 | -148 | -21 | -66 | -186 | 16 | -60 | -240 | -43 | **-103** |
| 23 | **1947** | -77 | -136 | -25 | 14 | -66 | -177 | -229 | -21 | 28 | 40 | -302 | -42 | **-83** |
| 24 | **1948** | -334 | -192 | -159 | -57 | -54 | -146 | -154 | 14 | -12 | 41 | -6 | -12 | **-90** |
| 25 | **1949** | -83 | -161 | -154 | -120 | -91 | -131 | -222 | -113 | 34 | -37 | -34 | -38 | **-96** |
| 26 | **1950** | -84 | -143 | -146 | 30 | -103 | -139 | -235 | -119 | -164 | -50 | -105 | -41 | **-108** |
| 27 | **1951** | -78 | -188 | -6 | -105 | -84 | -7 | -106 | -163 | -228 | 41 | -101 | -41 | **-88** |
| 28 | **1952** | -118 | -183 | -156 | -70 | -69 | -95 | -163 | 16 | 1 | -77 | -268 | -29 | **-101** |
| 29 | **1953** | -84 | -193 | -205 | -135 | -57 | -167 | -167 | 2 | 16 | -68 | -304 | -41 | **-117** |
| 30 | **1954** | -84 | -201 | -131 | 35 | -120 | -99 | -207 | -44 | -53 | 33 | 4 | -41 | **-75** |
| 31 | **1955** | -82 | -183 | -130 | -161 | -172 | -147 | -132 | -248 | -35 | 49 | -203 | -46 | **-123** |
| 32 | **1956** | -82 | -171 | -106 | -90 | -115 | -209 | -141 | -183 | -11 | 41 | -187 | -40 | **-107** |
| 33 | **1957** | -82 | -147 | -100 | -147 | -135 | -63 | -248 | 13 | 17 | -25 | -225 | -44 | **-99** |
| 34 | **1958** | -83 | -206 | -167 | -160 | -137 | -142 | -256 | 34 | 36 | -307 | -140 | -42 | **-131** |
| 35 | **1959** | -83 | -163 | 14 | -92 | -5 | -84 | -65 | -123 | -112 | -218 | -21 | 37 | **-76** |
| 36 | **1960** | -58 | -140 | -63 | -56 | -89 | -163 | -13 | -8 | -4 | 2 | -253 | -44 | **-74** |
| 37 | **1961** | -82 | -179 | -127 | 24 | -106 | -188 | -253 | 5 | -33 | -10 | -415 | -43 | **-118** |
| 38 | **1962** | -83 | -197 | -202 | -63 | -126 | -77 | -20 | 19 | 21 | -33 | -158 | -44 | **-80** |
| 39 | **1963** | -82 | -165 | -75 | 35 | -140 | -152 | -107 | -263 | -144 | -54 | -305 | -41 | **-124** |
| 40 | **1964** | -83 | -140 | -143 | -125 | -172 | -112 | -189 | -84 | -31 | 41 | -55 | -26 | **-93** |
| 41 | **1965** | -78 | -189 | -195 | -182 | -78 | -162 | -238 | -188 | -273 | -69 | -189 | -43 | **-157** |
| 42 | **1966** | -83 | -211 | -107 | -78 | -121 | -130 | 38 | -121 | -41 | 40 | -86 | -37 | **-77** |
| 43 | **1967** | -82 | -164 | -115 | 32 | -38 | 26 | -53 | -122 | -122 | 36 | -285 | -39 | **-77** |
| 44 | **1968** | -84 | -182 | -108 | 41 | -121 | -97 | -156 | -360 | 21 | 40 | -242 | -24 | **-105** |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 11: Federal Hydro Generation Adjustment for** | | | | | | | | | | | | | |
| 2 | **Stand Ready & Deployment Losses, Heavy-Load-Hours for FY 2015** | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** | **Wtd Avg.** |
| 45 | **1969** | -73 | -204 | 15 | -85 | -119 | -197 | -104 | -41 | 22 | 40 | -319 | -41 | **-92** |
| 46 | **1970** | -83 | -223 | -200 | -87 | -123 | -176 | -146 | -253 | -40 | -345 | -29 | -50 | **-146** |
| 47 | **1971** | -84 | -134 | -155 | -89 | -232 | -126 | -63 | -169 | -200 | 41 | -6 | -32 | **-103** |
| 48 | **1972** | -82 | -176 | -98 | -112 | -85 | 16 | -21 | -150 | -120 | 45 | 0 | -28 | **-67** |
| 49 | **1973** | -85 | -182 | -129 | -59 | -159 | -91 | -26 | -274 | -27 | -273 | -28 | -48 | **-114** |
| 50 | **1974** | -84 | -86 | -85 | -77 | -4 | 15 | -87 | -100 | -207 | 45 | -8 | -33 | **-59** |
| 51 | **1975** | -68 | -209 | -184 | -76 | -58 | -143 | -92 | -118 | -2 | 41 | -286 | -35 | **-102** |
| 52 | **1976** | -75 | -170 | -91 | -214 | -36 | -149 | -103 | -91 | -15 | 41 | -2 | -282 | **-98** |
| 53 | **1977** | -83 | -220 | -212 | -194 | -174 | -120 | -30 | -329 | -26 | -361 | -70 | -27 | **-153** |
| 54 | **1978** | -59 | -87 | -137 | -158 | -155 | -74 | -95 | -119 | -102 | -84 | -60 | -20 | **-96** |
| 55 | **1979** | -81 | -224 | -187 | -93 | -53 | -174 | -149 | -36 | -58 | -38 | -26 | -37 | **-96** |
| 56 | **1980** | -83 | -225 | -141 | -179 | -150 | -64 | -154 | -47 | 28 | -178 | -32 | -41 | **-105** |
| 57 | **1981** | -82 | -179 | 0 | 39 | -91 | -235 | -42 | -176 | -29 | 41 | -19 | -24 | **-66** |
| 58 | **1982** | -83 | -211 | -122 | -110 | -131 | -145 | -325 | -183 | -176 | -224 | -8 | -21 | **-144** |
| 59 | **1983** | -78 | -197 | -89 | -65 | -192 | -366 | -234 | -46 | -265 | 41 | -12 | -36 | **-128** |
| 60 | **1984** | -77 | -231 | -88 | -45 | -146 | -36 | -64 | -249 | -36 | -6 | -184 | -39 | **-98** |
| 61 | **1985** | -72 | -140 | -128 | -117 | -160 | -132 | -92 | 11 | -256 | -46 | -25 | -53 | **-101** |
| 62 | **1986** | -80 | -132 | -128 | -75 | -113 | -36 | -215 | -261 | -49 | -291 | -155 | -49 | **-132** |
| 63 | **1987** | -80 | -104 | -113 | -120 | -76 | -168 | -131 | -7 | 11 | -241 | -28 | -46 | **-92** |
| 64 | **1988** | -83 | -216 | -121 | -65 | -3 | -47 | -25 | -271 | -44 | -189 | -114 | -43 | **-101** |
| 65 | **1989** | -83 | -128 | -117 | -163 | -79 | -48 | -236 | -58 | -247 | -35 | -28 | -50 | **-106** |
| 66 | **1990** | -84 | -186 | -170 | -47 | -111 | -205 | -230 | 16 | 12 | -190 | -182 | -42 | **-118** |
| 67 | **1991** | -80 | -237 | -133 | 15 | -149 | 32 | -68 | 1 | 18 | 41 | -22 | -37 | **-50** |
| 68 | **1992** | -84 | -137 | -140 | -148 | -85 | -163 | -30 | -309 | -53 | -179 | -30 | -30 | **-115** |
| 69 | **1993** | -82 | -216 | -177 | -109 | -13 | -61 | -30 | -247 | -213 | -74 | -29 | -41 | **-107** |
| 70 | **1994** | -84 | -196 | -182 | -88 | -168 | -32 | -26 | -67 | -23 | -376 | -27 | -41 | **-108** |
| 71 | **1995** | -83 | -161 | -191 | -146 | -100 | -153 | -14 | -97 | -238 | -328 | -30 | -41 | **-132** |
| 72 | **1996** | -84 | -42 | 15 | -76 | -129 | -57 | -105 | -42 | -21 | 41 | -21 | -42 | **-47** |
| 73 | **1997** | -84 | -184 | -115 | -54 | 14 | -121 | -90 | -315 | -46 | 41 | -9 | -21 | **-82** |
| 74 | **1998** | -337 | -198 | -153 | -119 | -96 | -133 | -185 | 19 | 12 | -213 | -197 | -52 | **-139** |
| 75 | **1999** | -78 | -91 | -115 | -92 | -88 | -206 | -196 | -83 | 3 | 41 | 5 | -12 | **-76** |
| 76 | **2000** | -82 | -98 | -87 | -113 | -114 | -128 | -53 | -174 | -179 | 14 | -260 | -41 | **-110** |
| 77 | **2001** | -87 | -193 | -167 | -206 | -181 | -49 | -26 | -233 | -32 | -256 | -27 | -35 | **-123** |
| 78 | **2002** | -60 | -135 | -154 | -149 | -83 | -66 | -255 | -268 | -27 | 41 | -361 | -39 | **-130** |
| 79 | **2003** | -84 | -200 | -204 | -73 | -63 | -121 | -172 | -213 | 28 | -38 | -34 | -35 | **-100** |
| 80 | **2004** | -81 | -199 | -172 | -209 | -45 | -164 | -87 | -248 | -98 | -31 | -36 | -18 | **-115** |
| 81 | **2005** | -82 | -195 | -162 | -63 | -68 | -210 | -86 | -227 | 14 | -243 | -33 | -38 | **-116** |
| 82 | **2006** | -82 | -193 | -125 | -144 | -72 | -132 | -110 | -9 | 20 | -306 | -122 | -48 | **-110** |
| 83 | **2007** | -71 | -111 | -126 | -122 | -158 | -15 | 2 | -21 | -20 | -2 | -31 | -29 | **-58** |
| 84 | **2008** | -82 | -174 | -169 | -172 | -190 | -62 | -27 | -42 | -34 | -133 | -358 | -45 | **-124** |
| 85 | **80 WY Average** | **-87** | **-170** | **-133** | **-96** | **-103** | **-106** | **-112** | **-122** | **-64** | **-91** | **-113** | **-40** | **-103** |
| 86 | **Hours** | **432** | **384** | **416** | **416** | **384** | **416** | **416** | **400** | **416** | **416** | **416** | **400** | **4912** |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 12: Federal Hydro Generation Adjustment for** | | | | | | | | | | | | | |
| 2 | **Stand Ready & Deployment Losses, Flat Energy for FY 2015** | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** | **Wtd Avg.** |
| 5 | **1929** | -10 | -6 | -15 | -8 | -6 | -13 | -12 | -11 | -14 | -14 | -4 | -17 | **-11** |
| 6 | **1930** | -9 | -5 | -11 | -8 | -9 | -9 | -13 | -8 | -13 | 17 | -12 | -19 | **-8** |
| 7 | **1931** | -10 | -5 | -9 | -9 | -8 | -14 | -16 | 14 | -14 | 16 | -12 | -17 | **-7** |
| 8 | **1932** | -10 | -6 | -12 | -13 | -9 | -13 | -32 | -3 | 8 | -7 | 10 | -9 | **-8** |
| 9 | **1933** | -10 | -7 | -8 | 1 | 11 | -4 | -14 | 0 | -19 | 19 | 9 | -8 | **-2** |
| 10 | **1934** | -6 | 10 | -98 | -73 | -105 | 15 | -41 | 3 | 10 | 10 | -5 | -17 | **-24** |
| 11 | **1935** | -8 | -7 | -8 | 16 | -6 | 6 | -15 | 12 | -11 | 18 | 14 | -18 | **0** |
| 12 | **1936** | -9 | -5 | -9 | -9 | -8 | -12 | -12 | 6 | 12 | 9 | -12 | -11 | **-5** |
| 13 | **1937** | -9 | -5 | -9 | -7 | -8 | -13 | -16 | -9 | -12 | -10 | -6 | -11 | **-9** |
| 14 | **1938** | -9 | -5 | -8 | -8 | -10 | -12 | 15 | -9 | 6 | 15 | -4 | -8 | **-3** |
| 15 | **1939** | -9 | -6 | -11 | -8 | -6 | -10 | -18 | 6 | -11 | -4 | -3 | -15 | **-8** |
| 16 | **1940** | -7 | -5 | -6 | -10 | -8 | -4 | -15 | 17 | -9 | 8 | -4 | -11 | **-4** |
| 17 | **1941** | -9 | -6 | -8 | -9 | -9 | -8 | -11 | 8 | -10 | 15 | -5 | 3 | **-4** |
| 18 | **1942** | -9 | -5 | -14 | -9 | -5 | -9 | -13 | 14 | -4 | 9 | -4 | -11 | **-5** |
| 19 | **1943** | -9 | -6 | -11 | -8 | -7 | -10 | 1 | 9 | -21 | -6 | -11 | 2 | **-6** |
| 20 | **1944** | -4 | -6 | -12 | -11 | -5 | -13 | -12 | -11 | -19 | -6 | -3 | 0 | **-9** |
| 21 | **1945** | -10 | -5 | -13 | -10 | -9 | -11 | -12 | 15 | 8 | -9 | -12 | -5 | **-6** |
| 22 | **1946** | -10 | -6 | -7 | -12 | -6 | -10 | 12 | -56 | 7 | 8 | 17 | -20 | **-7** |
| 23 | **1947** | -7 | -5 | 12 | 4 | 0 | 12 | -5 | 10 | 10 | 18 | -1 | -20 | **2** |
| 24 | **1948** | 0 | -5 | 1 | 9 | -6 | -9 | 13 | 6 | -27 | 18 | 9 | -9 | **0** |
| 25 | **1949** | -10 | -6 | -9 | -3 | -8 | -9 | 15 | -44 | 12 | -8 | -7 | 2 | **-6** |
| 26 | **1950** | -10 | -5 | -8 | 13 | 11 | -7 | 16 | 1 | -47 | 15 | 15 | -19 | **-2** |
| 27 | **1951** | -9 | -6 | -24 | -95 | -86 | -25 | -41 | -52 | 0 | 18 | 10 | -19 | **-27** |
| 28 | **1952** | -6 | -6 | -3 | 17 | -9 | 6 | -35 | 5 | 15 | 16 | -6 | 7 | **0** |
| 29 | **1953** | -10 | -6 | -16 | -9 | -12 | -11 | -11 | 7 | 1 | 10 | -2 | -17 | **-6** |
| 30 | **1954** | -11 | -5 | -6 | 14 | -3 | 16 | -15 | 5 | -41 | 9 | 9 | 10 | **-1** |
| 31 | **1955** | -9 | -5 | -7 | -10 | -7 | -8 | -15 | 13 | -44 | 19 | 14 | -9 | **-5** |
| 32 | **1956** | -10 | -5 | -42 | -88 | -105 | -5 | -10 | -54 | -22 | 18 | 13 | -9 | **-26** |
| 33 | **1957** | -10 | -5 | -6 | -13 | -2 | -9 | 15 | 2 | 1 | 13 | -11 | -18 | **-4** |
| 34 | **1958** | -10 | -5 | -11 | -9 | -6 | -10 | 2 | 14 | 12 | 16 | -11 | -19 | **-3** |
| 35 | **1959** | -10 | -6 | 13 | -91 | -12 | 12 | 13 | 0 | -4 | 14 | 13 | 4 | **-5** |
| 36 | **1960** | 21 | 10 | 6 | 16 | -4 | -8 | -23 | 7 | 16 | 10 | -7 | -20 | **2** |
| 37 | **1961** | -9 | -6 | -8 | 10 | -2 | -4 | 5 | 7 | -42 | 10 | 11 | -17 | **-4** |
| 38 | **1962** | -10 | -6 | -10 | -10 | -9 | -13 | -33 | 6 | 4 | -6 | -12 | -11 | **-9** |
| 39 | **1963** | -10 | -5 | 13 | 14 | -9 | -6 | -14 | 2 | -17 | 9 | -1 | -7 | **-2** |
| 40 | **1964** | -10 | -6 | -8 | -6 | -6 | -10 | -18 | -2 | -41 | 17 | 12 | -10 | **-7** |
| 41 | **1965** | -6 | -5 | -70 | -165 | 6 | 14 | 1 | -50 | -37 | 16 | 15 | 1 | **-24** |
| 42 | **1966** | -9 | -5 | -6 | -9 | -5 | -9 | 16 | 8 | 13 | 17 | 10 | -16 | **1** |
| 43 | **1967** | -9 | -6 | -8 | 8 | 16 | 8 | -14 | -6 | -32 | 15 | 15 | -7 | **-2** |
| 44 | **1968** | -10 | -6 | -8 | 17 | -6 | 14 | -15 | -8 | 7 | 18 | 13 | -15 | **0** |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 12: Federal Hydro Generation Adjustment for** | | | | | | | | | | | | | |
| 2 | **Stand Ready & Deployment Losses, Flat Energy for FY 2015** | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | |
| 4 | **Water Year** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **June** | **July** | **Aug** | **Sep** | **Wtd Avg.** |
| 45 | **1969** | -6 | -5 | 16 | -87 | -105 | -5 | -41 | 5 | 7 | 18 | 15 | -18 | **-16** |
| 46 | **1970** | -10 | -4 | -10 | -10 | -6 | -11 | -15 | 11 | -35 | 2 | -5 | -7 | **-8** |
| 47 | **1971** | -10 | -6 | -12 | -90 | -90 | 11 | 15 | -42 | -50 | 18 | 9 | -9 | **-21** |
| 48 | **1972** | -9 | -6 | -10 | -101 | -86 | 1 | 6 | -12 | -66 | 19 | 9 | -15 | **-22** |
| 49 | **1973** | -11 | -11 | -8 | -12 | -10 | -12 | -12 | 9 | -11 | -7 | -4 | -12 | **-8** |
| 50 | **1974** | -10 | -8 | -7 | -71 | -4 | -9 | 16 | 0 | -62 | 18 | 9 | -14 | **-12** |
| 51 | **1975** | -4 | -6 | -11 | -7 | -3 | -9 | -13 | 0 | -8 | 18 | 19 | -10 | **-3** |
| 52 | **1976** | -9 | 0 | -89 | -76 | -49 | 8 | -41 | -1 | 15 | 17 | 9 | 11 | **-17** |
| 53 | **1977** | -9 | -5 | -17 | -9 | -6 | -8 | -11 | -8 | -17 | 1 | -15 | 10 | **-8** |
| 54 | **1978** | -4 | -7 | -8 | -10 | -7 | -11 | 14 | 0 | -12 | 15 | -9 | -7 | **-4** |
| 55 | **1979** | -8 | -5 | -8 | -12 | -12 | -11 | -13 | 7 | -11 | -9 | -6 | -16 | **-9** |
| 56 | **1980** | -9 | -5 | -11 | -12 | -5 | -13 | 1 | -48 | 8 | -12 | -7 | -19 | **-11** |
| 57 | **1981** | -9 | -6 | 8 | 13 | -3 | -2 | -14 | -10 | -39 | 18 | 9 | -9 | **-3** |
| 58 | **1982** | -9 | -5 | -8 | 19 | -88 | -136 | -10 | -50 | -48 | 14 | 9 | -16 | **-27** |
| 59 | **1983** | -10 | -5 | -6 | -72 | -66 | -186 | 1 | 12 | -8 | 18 | 13 | -8 | **-26** |
| 60 | **1984** | -5 | 2 | -4 | -7 | -9 | -12 | -39 | 15 | -12 | 14 | 16 | -20 | **-5** |
| 61 | **1985** | -4 | -6 | -8 | -8 | -6 | -10 | -13 | 8 | 6 | -13 | -12 | 6 | **-5** |
| 62 | **1986** | -9 | -6 | -9 | -10 | -32 | -47 | -13 | 4 | 14 | 14 | -12 | -7 | **-9** |
| 63 | **1987** | -8 | -6 | -8 | -8 | -4 | -14 | -14 | 7 | 10 | -9 | -11 | -10 | **-6** |
| 64 | **1988** | -9 | -5 | -11 | -12 | -6 | -12 | -12 | -4 | -12 | 15 | -12 | -11 | **-8** |
| 65 | **1989** | -9 | -6 | -7 | -7 | -6 | -14 | 15 | 3 | -9 | -7 | -5 | -10 | **-5** |
| 66 | **1990** | -10 | -5 | -4 | 16 | 6 | -5 | 14 | 6 | -7 | 14 | 16 | -17 | **2** |
| 67 | **1991** | -8 | 3 | 9 | -9 | 0 | 13 | 13 | 7 | 3 | 17 | 12 | -9 | **4** |
| 68 | **1992** | -10 | -6 | -12 | -8 | -6 | -5 | -13 | -11 | -13 | -12 | -10 | 2 | **-9** |
| 69 | **1993** | -9 | -5 | -8 | -10 | -8 | -12 | -12 | -8 | -9 | -13 | -5 | 5 | **-8** |
| 70 | **1994** | -10 | -5 | -9 | -12 | -5 | -13 | -13 | 13 | 9 | 5 | -4 | -19 | **-5** |
| 71 | **1995** | -9 | -5 | -9 | -7 | -3 | 12 | -13 | -12 | 11 | 1 | -6 | -17 | **-5** |
| 72 | **1996** | -5 | 11 | -2 | -73 | 16 | -61 | -40 | 5 | -35 | 17 | 9 | -16 | **-15** |
| 73 | **1997** | -10 | -6 | -7 | -62 | 3 | -113 | 13 | -62 | -46 | 17 | 8 | -17 | **-24** |
| 74 | **1998** | 1 | 0 | -5 | -8 | -7 | -8 | -11 | 9 | -8 | 16 | 17 | -10 | **-1** |
| 75 | **1999** | -7 | -6 | -8 | -91 | -91 | -63 | 14 | 0 | -9 | 18 | 10 | -8 | **-20** |
| 76 | **2000** | -9 | 11 | 8 | 9 | -12 | -9 | -29 | 14 | 6 | 13 | -7 | -9 | **-1** |
| 77 | **2001** | -11 | -6 | -12 | -7 | -6 | -12 | -12 | -9 | -20 | -9 | -4 | 6 | **-9** |
| 78 | **2002** | -7 | -6 | -10 | -7 | -10 | -12 | 2 | 7 | -39 | 18 | 7 | -15 | **-6** |
| 79 | **2003** | -10 | -5 | -10 | -7 | -7 | -8 | -12 | 2 | 13 | -9 | -10 | 3 | **-5** |
| 80 | **2004** | -9 | -5 | -1 | -11 | -6 | -11 | -13 | 2 | 9 | -6 | -8 | -8 | **-5** |
| 81 | **2005** | -9 | -6 | 1 | -8 | -7 | -17 | -11 | 6 | 6 | -9 | -6 | -15 | **-6** |
| 82 | **2006** | -9 | -6 | -7 | -4 | -10 | -8 | -46 | 7 | 5 | 16 | -12 | -11 | **-7** |
| 83 | **2007** | -9 | -4 | -10 | 8 | -7 | 7 | 13 | 10 | 15 | 12 | -5 | 3 | **3** |
| 84 | **2008** | -9 | -6 | -9 | -15 | -8 | -13 | -14 | -1 | -44 | 15 | 6 | -10 | **-9** |
| 85 | **80 WY Average** | **-8** | **-4** | **-10** | **-18** | **-16** | **-13** | **-9** | **-3** | **-11** | **8** | **1** | **-10** | **-8** |
| 86 | **Hours** | **744** | **721** | **744** | **744** | **672** | **743** | **720** | **744** | **720** | **744** | **744** | **720** | **8760** |

**Figure 7: Simulated Total PS Wind Generation for FY 2014-2015**



# Table 13: Value of PS Wind Generation at Expected Wind Generation for FY 2014

| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Annual |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Expected Generation (aMW)** | **62** | **46** | **51** | **34** | **30** | **69** | **66** | **68** | **91** | **62** | **71** | **71** | **60** |
| **Contract Prices ($/MWh)** | **$ 31.46** | **$ 50.36** | **$ 43.35** | **$ 70.24** | **$ 65.83** | **$ 40.14** | **$ 34.13** | **$ 30.95** | **$ 23.03** | **$ 27.68** | **$ 24.75** | **$ 23.45** | **$ 38.62** |

## Power Purchase Costs for Expected Wind Generation ($1,000)

| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Annual |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Expected Wind Generation Cost ($000)** | $ 1,961 | $ 2,333 | $ 2,214 | $ 2,398 | $ 1,975 | $ 2,770 | $ 2,238 | $ 2,107 | $ 2,096 | $ 1,703 | $ 1,758 | $ 1,669 | **$ 25,221** |

## Average, Median, 5th Percentile, and 95th Percentile Spot Market Electricity Prices Estimated by AURORA ($/MWh)

| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Annual |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **5%** | $ 21.85 | $ 24.48 | $ 25.73 | $ 22.28 | $ 21.95 | $ 16.66 | $ 14.83 | $ 8.54 | $ 8.62 | $ 18.69 | $ 21.91 | $ 23.01 | $ 21.71 |
| **50%** | $ 28.65 | $ 32.27 | $ 35.30 | $ 33.81 | $ 33.77 | $ 28.37 | $ 23.46 | $ 18.04 | $ 18.28 | $ 27.16 | $ 29.98 | $ 30.61 | $ 28.56 |
| **Average** | $ 29.14 | $ 33.03 | $ 36.14 | $ 34.72 | $ 34.57 | $ 28.62 | $ 23.77 | $ 17.93 | $ 18.83 | $ 27.72 | $ 30.63 | $ 31.31 | $ 28.84 |
| **95%** | $ 37.99 | $ 44.12 | $ 49.01 | $ 50.32 | $ 49.97 | $ 40.65 | $ 33.29 | $ 27.07 | $ 30.32 | $ 39.05 | $ 42.07 | $ 42.24 | $ 37.13 |

## Revenues from Expected Wind Generation at Various AURORA Price Percentiles ($1,000)

| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Annual |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **5%** | $ 1,014 | $ 818 | $ 978 | $ 566 | $ 442 | $ 854 | $ 700 | $ 433 | $ 565 | $ 855 | $ 1,158 | $ 1,179 | $ 11,461 |
| **50%** | $ 1,329 | $ 1,078 | $ 1,341 | $ 859 | $ 681 | $ 1,455 | $ 1,107 | $ 914 | $ 1,198 | $ 1,243 | $ 1,585 | $ 1,569 | $ 15,077 |
| **Average** | $ 1,352 | $ 1,103 | $ 1,373 | $ 882 | $ 697 | $ 1,467 | $ 1,122 | $ 908 | $ 1,234 | $ 1,269 | $ 1,619 | $ 1,605 | $ 15,226 |
| **95%** | $ 1,762 | $ 1,474 | $ 1,862 | $ 1,278 | $ 1,007 | $ 2,084 | $ 1,571 | $ 1,371 | $ 1,987 | $ 1,787 | $ 2,224 | $ 2,165 | $ 19,599 |

# Table 14: Value of PS Wind Generation at Expected Wind Generation for FY 2015

| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Annual |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Expected Generation (aMW)** | **62** | **46** | **51** | **34** | **30** | **69** | **66** | **68** | **91** | **62** | **71** | **71** | **60** |
| **Contract Prices ($/MWh)** | **$ 32.12** | **$ 51.42** | **$ 44.24** | **$ 70.81** | **$ 66.17** | **$ 40.59** | **$ 34.54** | **$ 31.35** | **$ 23.36** | **$ 28.09** | **$ 25.09** | **$ 23.71** | **$ 39.14** |

## Power Purchase Costs for Expected Wind Generation ($1,000)

| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Annual |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Expected Wind Generation Cost ($000)** | $ 2,003 | $ 2,382 | $ 2,260 | $ 2,418 | $ 1,985 | $ 2,801 | $ 2,264 | $ 2,134 | $ 2,126 | $ 1,728 | $ 1,782 | $ 1,688 | **$ 25,571** |

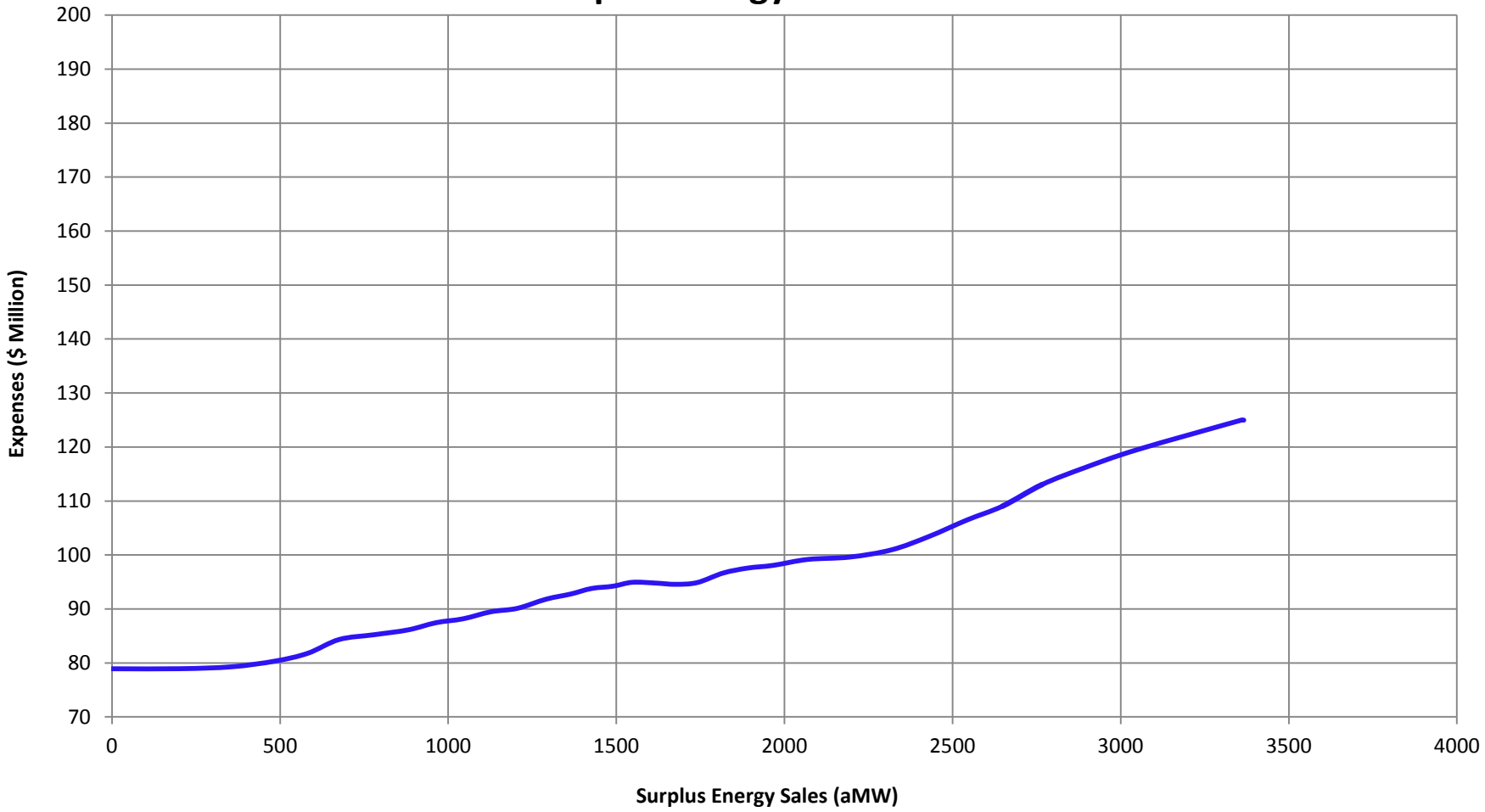
## Average, Median, 5th Percentile, and 95th Percentile Spot Market Electricity Prices Estimated by AURORA ($/MWh)

| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Annual |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **5%** | $ 22.74 | $ 25.02 | $ 25.62 | $ 21.82 | $ 20.82 | $ 14.18 | $ 12.33 | $ 6.72 | $ 8.62 | $ 17.91 | $ 22.42 | $ 23.11 | $ 21.13 |
| **50%** | $ 29.94 | $ 33.47 | $ 35.78 | $ 33.74 | $ 33.31 | $ 27.35 | $ 22.95 | $ 16.83 | $ 19.02 | $ 27.51 | $ 30.38 | $ 30.16 | $ 28.59 |
| **Average** | $ 30.56 | $ 34.17 | $ 36.52 | $ 34.59 | $ 33.82 | $ 27.33 | $ 22.99 | $ 16.90 | $ 19.56 | $ 27.97 | $ 31.23 | $ 30.88 | $ 28.86 |
| **95%** | $ 40.28 | $ 45.74 | $ 49.80 | $ 50.19 | $ 49.47 | $ 39.22 | $ 33.50 | $ 27.01 | $ 32.50 | $ 39.63 | $ 42.78 | $ 40.84 | $ 37.37 |

## Revenues from Expected Wind Generation at Various AURORA Price Percentiles ($1,000)

| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Annual |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **5%** | $ 1,055 | $ 836 | $ 973 | $ 554 | $ 420 | $ 727 | $ 582 | $ 340 | $ 565 | $ 819 | $ 1,185 | $ 1,184 | $ 11,154 |
| **50%** | $ 1,389 | $ 1,118 | $ 1,359 | $ 857 | $ 671 | $ 1,402 | $ 1,084 | $ 852 | $ 1,246 | $ 1,259 | $ 1,606 | $ 1,546 | $ 15,091 |
| **Average** | $ 1,417 | $ 1,141 | $ 1,388 | $ 879 | $ 682 | $ 1,401 | $ 1,085 | $ 856 | $ 1,282 | $ 1,280 | $ 1,650 | $ 1,583 | $ 15,234 |
| **95%** | $ 1,868 | $ 1,527 | $ 1,892 | $ 1,275 | $ 997 | $ 2,011 | $ 1,581 | $ 1,368 | $ 2,130 | $ 1,814 | $ 2,261 | $ 2,093 | $ 19,726 |

## Figure 8: PS Transmission & Ancillary Services Expenses by Amount of Surplus Energy Sales For FY 2014



## Figure 9: PS Transmission & Ancillary Services Expenses by Amount of Surplus Energy Sales For FY 2015

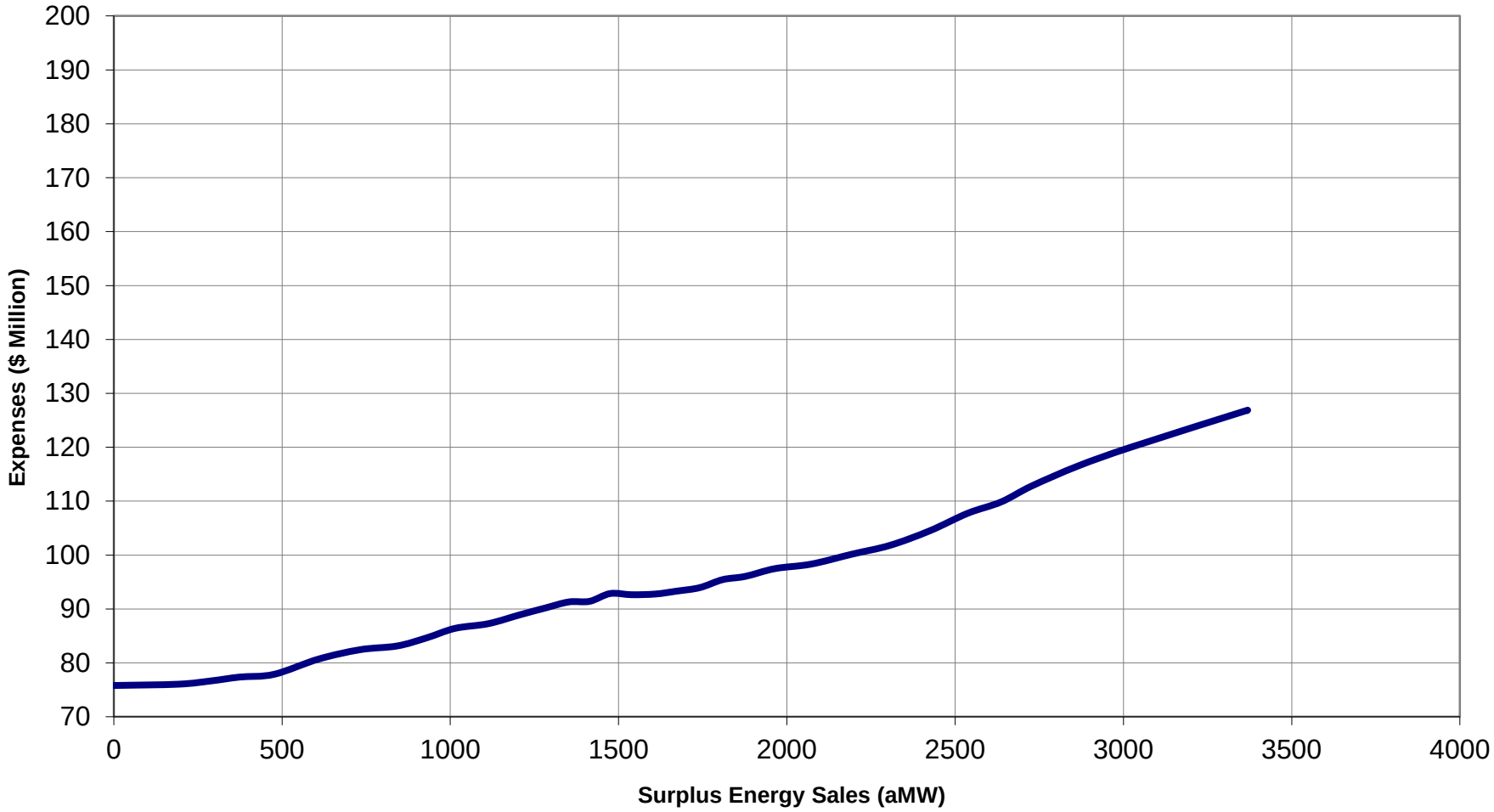


**Figure 10: PS Transmission and Ancillary Service Expense Distribution for FY 2014**

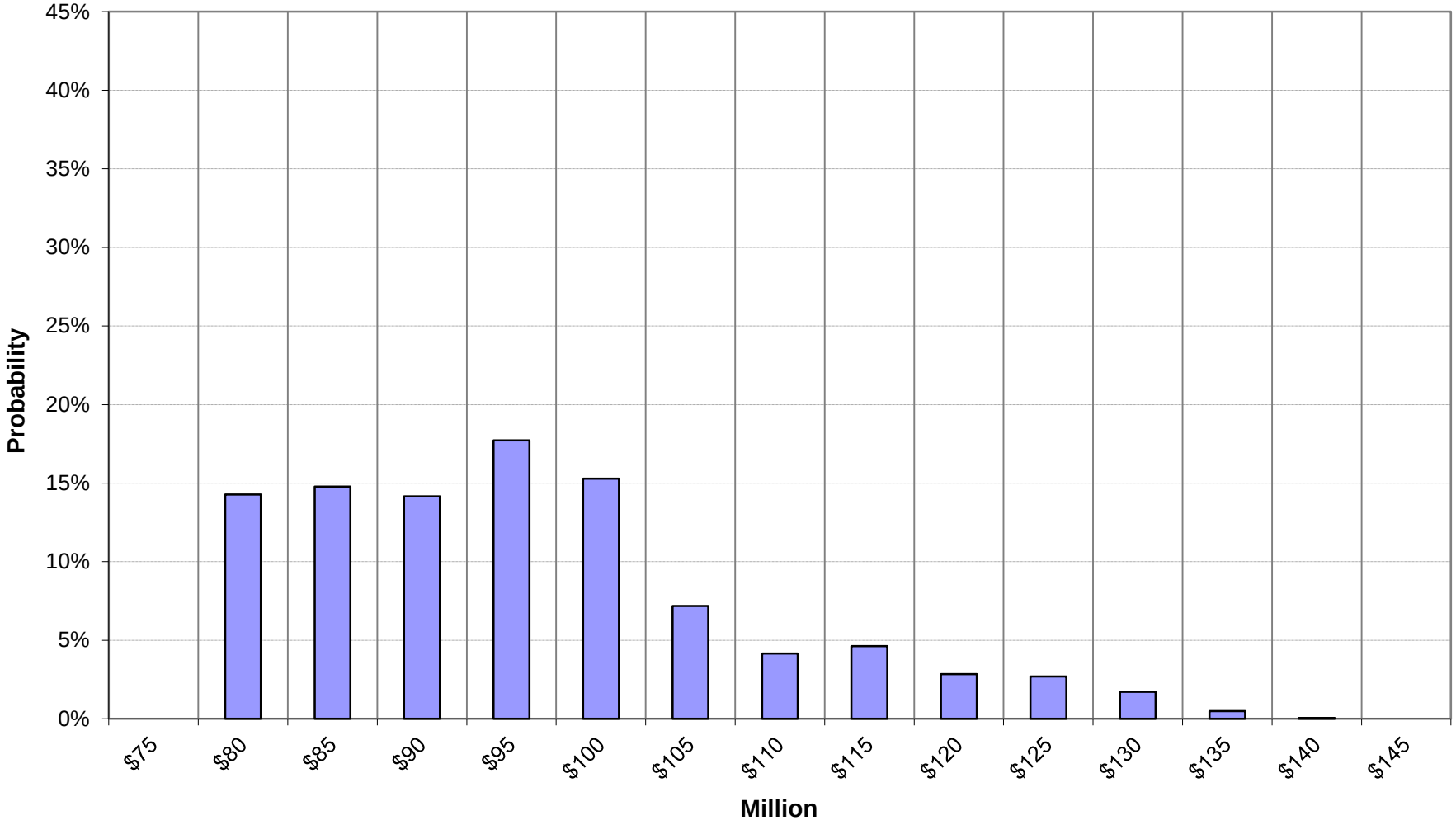
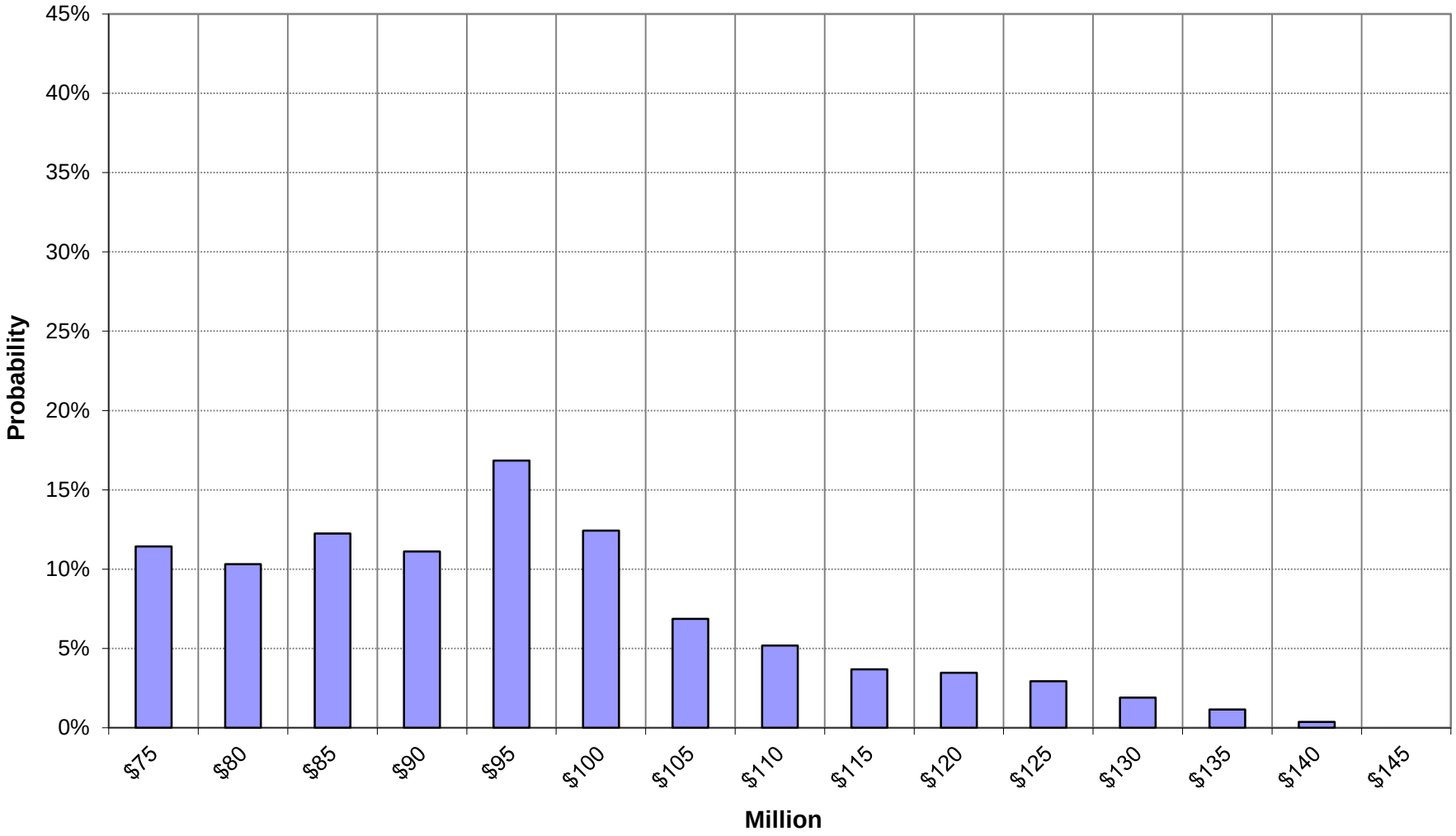


**Figure 11: PS Transmission and Ancillary Service Expense Distribution for FY 2015**



| | A | B | C | D | E | F | G |
|---|---|---|---|---|---|---|---|
| 1 | **Table 15: 4h10c Credits** | | | | | | |
| 2 | | | | | | | |
| 3 | **4h10c Credits ($ Million)** | | | | | | |
| 4 | | | | | | | |
| 5 | **Fiscal Year** | **Purchase Expense** | **Direct Expense** | **Pisces** | **Capital** | **%** | **Credit** |
| 6 | **2014** | **$ 120** | $ 254 | $ 1.8 | 60.3 | 22.3% | **$ 97.2** |
| 7 | **2015** | **$ 113** | $ 260 | $ 1.8 | 41.8 | 22.3% | **$ 93.0** |

**Figure 12: 4(h)(10)(C) Credits Distribution for FY 2014**

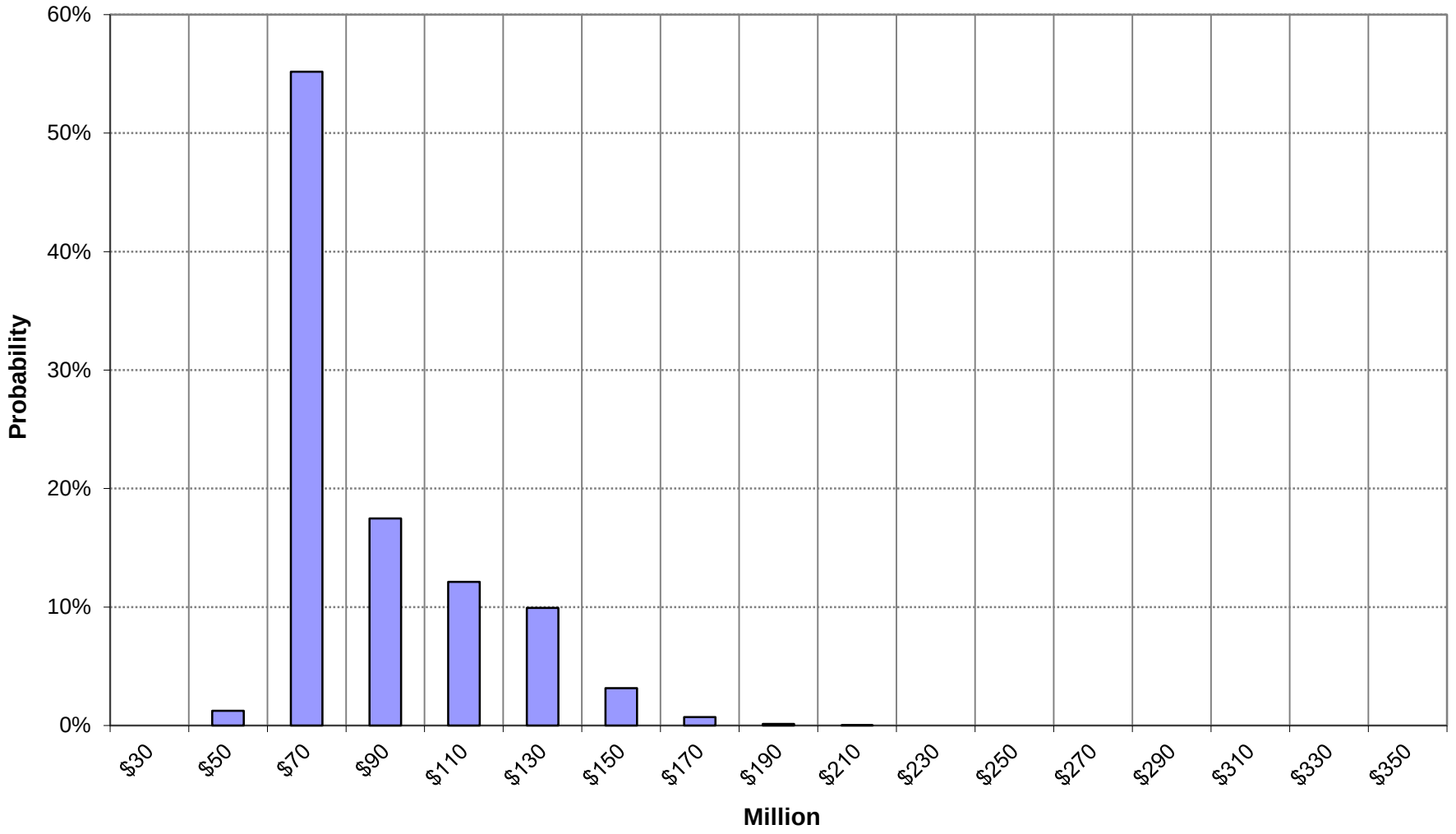
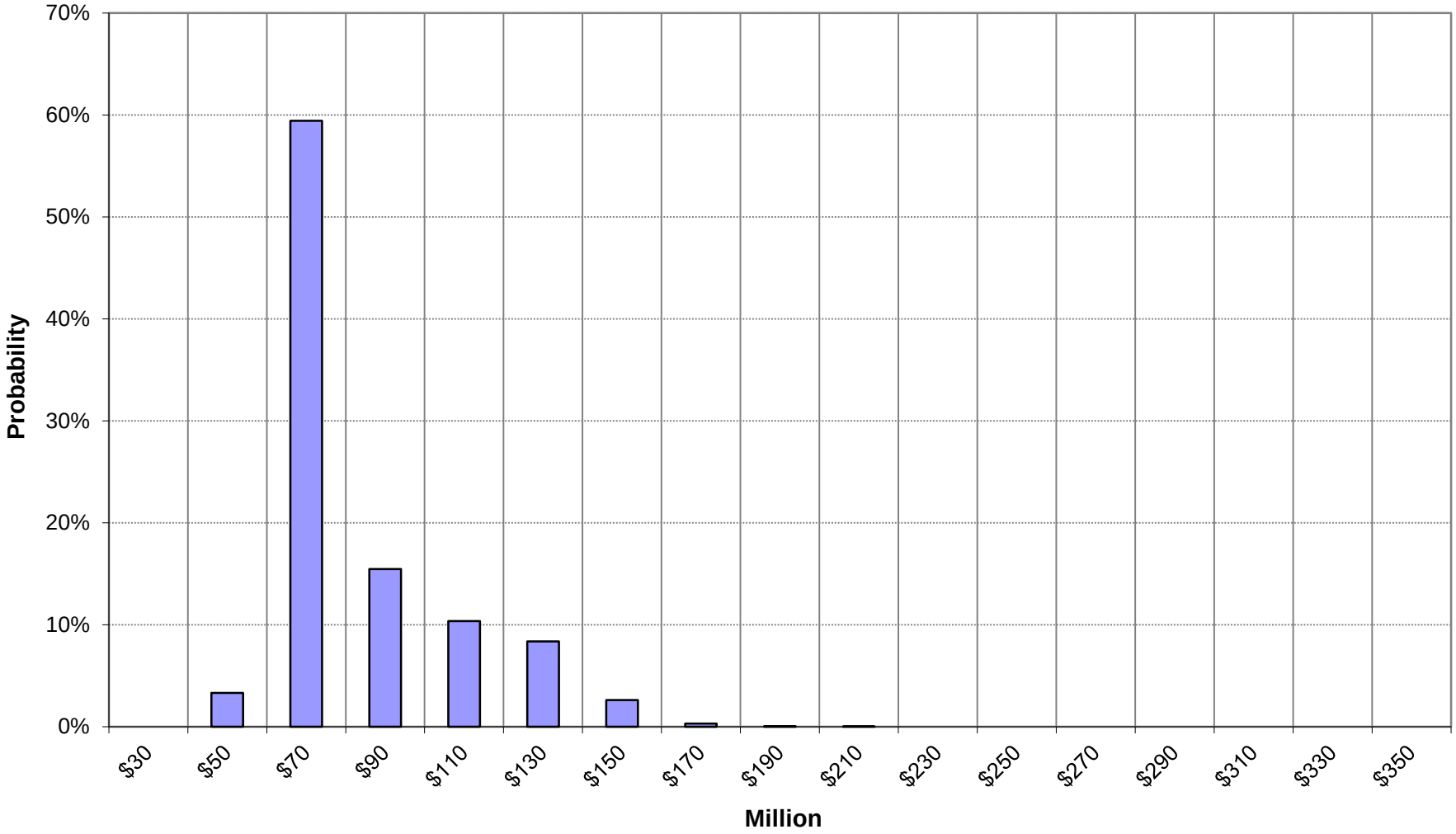


**Figure 13: 4(h)(10)(C) Credits Distribution for FY 2015**



| | A | B | C | D | E |
|---|---|---|---|---|---|
| 1 | **Table 16: Augmentation Power Purchases** | | | | |
| 2 | | | | | |
| 3 | **Price = Average Annual Price for WY 1937 from Risk Analysis** | | | | |
| 4 | **USE FOR RATE CALCs.** | | | | |
| 5 | | | | | |
| 6 | **FY** | **MW** | **Hours** | **$/MWh** | **Exp. ($ 000)** |
| 7 | **2014** | 21 | 8,760 | 33.47 | $ 6,198 |
| 8 | **2015** | 318 | 8,760 | 34.08 | $ 94,913 |

## Table 17: Augmentation Power Purchases - Risk Analysis

### Risk Analysis BP 14

| FY | MW | Price | Critical | MW | Price | Market | Total | Delta |
|---|---|---|---|---|---|---|---|---|
| 2014 | 11 | **33.47** | $ 3,099 | 11 | **28.84** | $ 2,670 | $ 5,769 | $ (429) |
| 2015 | 81 | **34.08** | $ 24,173 | 237 | **28.86** | $ 59,908 | $ 84,081 | $ (10,832) |

| | A | B | C | D | E | F |
|---|---|---|---|---|---|---|
| 1 | **Table 18: Calculation of Surplus Energy Sales Revenue and Balancing Purchase Expenses Provided to RAM2014, FY 2014** | | | | | |
| 2 | **Total Game Counter** | **Iteration** | **Sales Rev Total ($000)** | **Purch Exp Total ($000)** | **Net Secondary Revenue (Sales Rev. - Purch. Exp.) ($000)** | **Counter From Median** |
| 3 | 1 | 1076 | $ 77,682 | $ 350,417 | $ (272,735) | |
| 4 | 2 | 319 | $ 69,869 | $ 315,924 | $ (246,055) | |
| 5 | 3 | 1146 | $ 97,547 | $ 307,075 | $ (209,528) | |
| 6 | * | * | * | * | * | |
| 7 | * | * | * | * | * | |
| 8 | * | * | * | * | * | |
| 9 | 1441 | 401 | $ 281,693 | $ 13,729 | $ 267,964 | 160 |
| 10 | 1442 | 1260 | $ 274,563 | $ 6,433 | $ 268,131 | 159 |
| 11 | 1443 | 1011 | $ 291,313 | $ 23,069 | $ 268,244 | 158 |
| 12 | * | * | * | * | * | * |
| 13 | * | * | * | * | * | * |
| 14 | * | * | * | * | * | * |
| 15 | 1598 | 144 | $ 304,898 | $ 10,122 | $ 294,776 | 3 |
| 16 | 1599 | 2997 | $ 326,862 | $ 32,052 | $ 294,809 | 2 |
| 17 | 1600 | 1992 | $ 320,648 | $ 25,756 | $ 294,891 | 1 |
| 18 | 1601 | 1766 | $ 315,551 | $ 20,450 | $ 295,101 | 1 |
| 19 | 1602 | 1217 | $ 321,814 | $ 26,508 | $ 295,307 | 2 |
| 20 | 1603 | 2266 | $ 316,581 | $ 21,233 | $ 295,348 | 3 |
| 21 | * | * | * | * | * | * |
| 22 | * | * | * | * | * | * |
| 23 | * | * | * | * | * | * |
| 24 | 1758 | 437 | $ 331,718 | $ 9,003 | $ 322,715 | 158 |
| 25 | 1759 | 2993 | $ 335,140 | $ 12,262 | $ 322,878 | 159 |
| 26 | 1760 | 21 | $ 350,669 | $ 27,747 | $ 322,922 | 160 |
| 27 | * | * | * | * | * | |
| 28 | * | * | * | * | * | |
| 29 | * | * | * | * | * | |
| 30 | 3198 | 1333 | $ 829,046 | $ 18,036 | $ 811,011 | |
| 31 | 3199 | 1202 | $ 824,535 | $ 11,352 | $ 813,182 | |
| 32 | 3200 | 1078 | $ 887,604 | $ 6,626 | $ 880,979 | |
| 33 | | | | | | |
| 34 | **Average (3,200 Games)** | | **$ 342,489** | **$ 50,086** | **$ 292,404** | |
| 35 | **Median (3,200 Games)** | | **$ 325,197** | **$ 25,566** | **$ 294,996** | |
| 36 | | | | | | |
| 37 | **Average to RAM2014 ($000)** | | **$ 322,152** | **$ 27,021** | **$ 295,131** | |
| 38 | **(160 Above, 160 Below Median Net Secondary Revenue)** | | | | | |
| 39 | | | | | | |
| 40 | | | | | | |
| 41 | **Redispatch of Transmission Exp. ($000)** | | | **$ 400** | **$ 400** | |
| 42 | | | | | | |
| 43 | **Total Median Sales/Purchases to RAM ($000)** | | **$ 322,152** | **$ 27,421** | **$ 294,731** | |

| | A | B | C | D | E | F |
|---|---|---|---|---|---|---|
| 1 | **Table 19: Calculation of Surplus Energy Sales Revenue and Balancing Purchase Expenses Provided to RAM2015, FY 2015** | | | | | |
| 2 | **Total Game Counter** | **Iteration** | **Sales Rev Total ($000)** | **Purch Exp Total ($000)** | **Net Secondary Revenue (Sales Rev. - Purch. Exp.) ($000)** | **Counter From Median** |
| 3 | 1 | 335 | $ 95,042 | $ 324,684 | $ (229,642) | |
| 4 | 2 | 2559 | $ 45,359 | $ 247,422 | $ (202,063) | |
| 5 | 3 | 810 | $ 99,349 | $ 293,241 | $ (193,892) | |
| 6 | * | * | * | * | * | |
| 7 | * | * | * | * | * | |
| 8 | * | * | * | * | * | |
| 9 | 1441 | 2735 | $ 304,508 | $ 15,052 | $ 289,456 | 160 |
| 10 | 1442 | 911 | $ 315,047 | $ 25,451 | $ 289,597 | 159 |
| 11 | 1443 | 1523 | $ 301,017 | $ 11,328 | $ 289,689 | 158 |
| 12 | * | * | * | * | * | * |
| 13 | * | * | * | * | * | * |
| 14 | * | * | * | * | * | * |
| 15 | 1598 | 1663 | $ 370,300 | $ 57,441 | $ 312,859 | 3 |
| 16 | 1599 | 3185 | $ 325,365 | $ 12,500 | $ 312,864 | 2 |
| 17 | 1600 | 1238 | $ 348,342 | $ 35,216 | $ 313,126 | 1 |
| 18 | 1601 | 138 | $ 326,845 | $ 13,507 | $ 313,338 | 1 |
| 19 | 1602 | 14 | $ 316,423 | $ 1,972 | $ 314,451 | 2 |
| 20 | 1603 | 1656 | $ 343,495 | $ 28,369 | $ 315,126 | 3 |
| 21 | * | * | * | * | * | * |
| 22 | * | * | * | * | * | * |
| 23 | * | * | * | * | * | * |
| 24 | 1758 | 1628 | $ 376,813 | $ 38,985 | $ 337,828 | 158 |
| 25 | 1759 | 745 | $ 353,554 | $ 15,714 | $ 337,840 | 159 |
| 26 | 1760 | 119 | $ 343,009 | $ 5,109 | $ 337,900 | 160 |
| 27 | * | * | * | * | * | |
| 28 | * | * | * | * | * | |
| 29 | * | * | * | * | * | |
| 30 | 3198 | 2796 | $ 845,115 | $ - | $ 845,115 | |
| 31 | 3199 | 824 | $ 853,210 | $ - | $ 853,210 | |
| 32 | 3200 | 2928 | $ 882,475 | $ - | $ 882,475 | |
| 33 | | | | | | |
| 34 | **Average (3,200 Games)** | | **$ 347,955** | **$ 45,443** | **$ 302,513** | |
| 35 | **Median (3,200 Games)** | | **$ 341,570** | **$ 23,504** | **$ 313,232** | |
| 36 | | | | | | |
| 37 38 | **Average to RAM2015 ($000)** **(160 Above, 160 Below Median Net Secondary Revenue)** | | **$ 340,317** | **$ 26,320** | **$ 313,998** | |
| 39 40 | | | | | | |
| 41 | **Redispatch of Transmission Exp. ($000)** | | | **$ 400** | **$ 400** | |
| 42 | | | | | | |
| 43 | **Total Median Sales/Purchases to RAM ($000)** | | **$ 340,317** | **$ 26,720** | **$ 313,598** | |

## Table 20: Secondary Sales

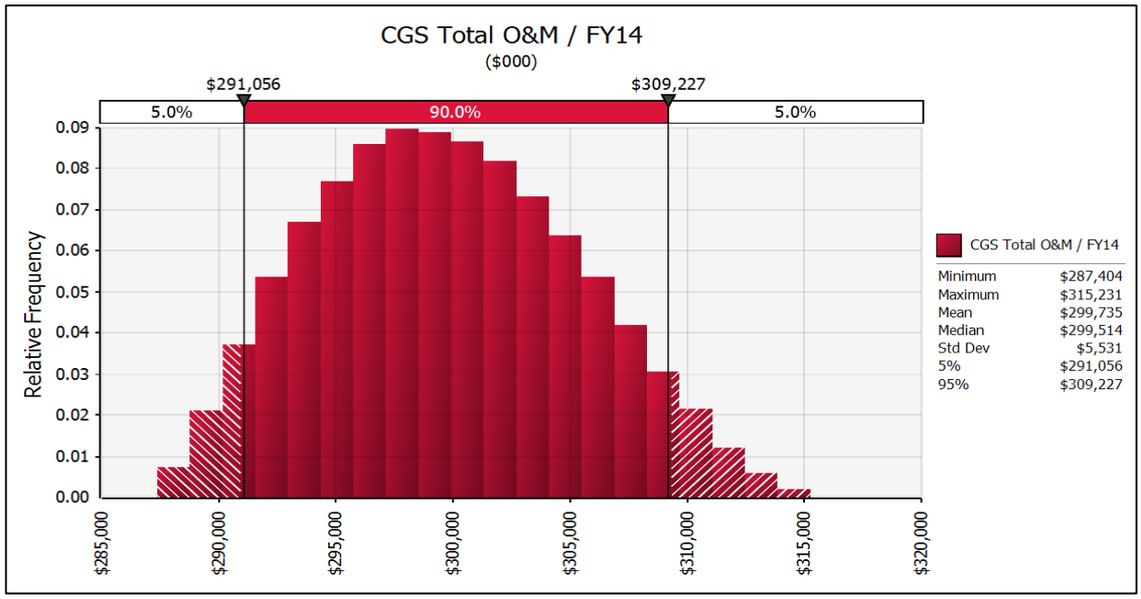
| | Secondary Sales FY 2014 | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **Jun** | **Jul** | **Aug** | **Sep** | **Annual Stats** |
| Monthly Hours | 744 | 721 | 744 | 744 | 672 | 743 | 720 | 744 | 720 | 744 | 744 | 720 | 8,760 |
| Surplus Sales Total (aMW) | 294 | 556 | 592 | 1,413 | 1,404 | 1,924 | 2,546 | 4,091 | 4,039 | 1,878 | 862 | 339 | 1,661 |
| **Surplus Sales Revenue Total ($000)** | **$ 3,055** | **$ 5,804** | **$ 5,403** | **$ 25,917** | **$ 22,803** | **$ 38,044** | **$ 47,012** | **$ 52,848** | **$ 54,697** | **$ 42,597** | **$ 17,483** | **$ 6,489** | **$ 322,152** |
| | | | | | | | | | | | | | |
| Committed Sales (aMW) | | | | | | | | | | | | | |
| **Committed Sales Revenue** | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Total Surplus Sales aMW | 294 | 556 | 592 | 1,413 | 1,404 | 1,924 | 2,546 | 4,091 | 4,039 | 1,878 | 862 | 339 | 1,661 |
| **Total Surplus Sales Revenue ($000)** | **$ 3,055** | **$ 5,804** | **$ 5,403** | **$ 25,917** | **$ 22,803** | **$ 38,044** | **$ 47,012** | **$ 52,848** | **$ 54,697** | **$ 42,597** | **$ 17,483** | **$ 6,489** | **$ 322,152** |

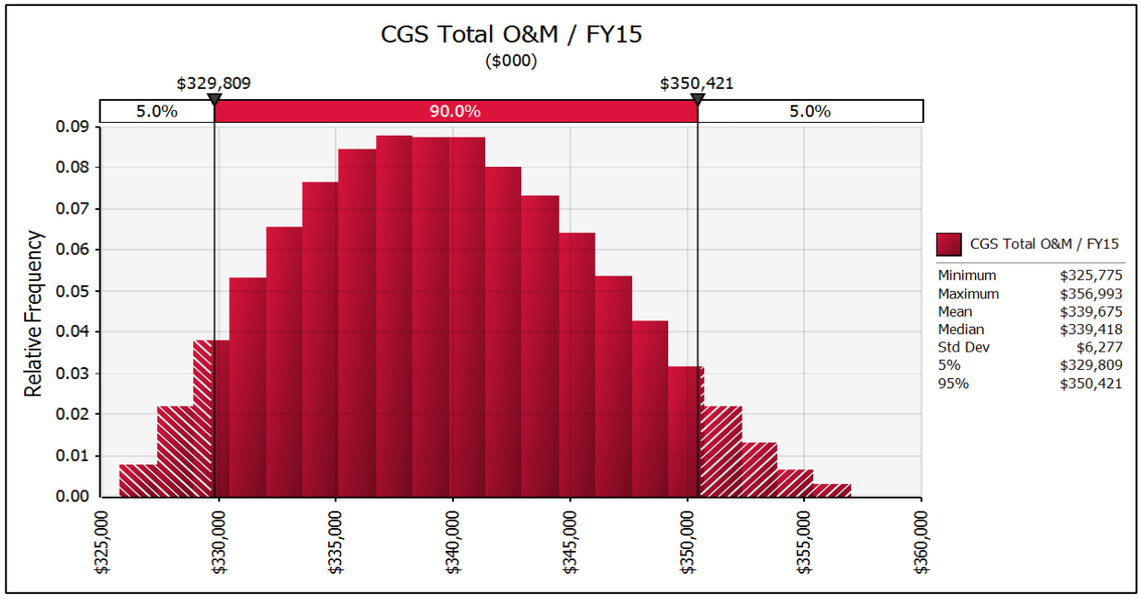
| | **Secondary Sales FY 2015** | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **Jun** | **Jul** | **Aug** | **Sep** | **Annual Stats** |
| Monthly Hours | 744 | 721 | 744 | 744 | 672 | 743 | 720 | 744 | 720 | 744 | 744 | 720 | 8,760 |
| Surplus Sales Total (aMW) | 402 | 480 | 780 | 1,494 | 1,529 | 2,106 | 2,544 | 3,711 | 3,354 | 1,985 | 1,098 | 354 | 1,654 |
| **Surplus Sales Revenue Total ($000)** | **$ 6,239** | **$ 5,736** | **$ 12,098** | **$ 28,197** | **$ 28,179** | **$ 40,559** | **$ 44,067** | **$ 46,400** | **$ 50,961** | **$ 47,174** | **$ 24,796** | **$ 5,911** | **$ 340,317** |
| | | | | | | | | | | | | | |
| Committed Sales (aMW) | | | | | | | | | | | | | |
| **Committed Sales Revenue** | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Total Surplus Sales aMW | 402 | 480 | 780 | 1,494 | 1,529 | 2,106 | 2,544 | 3,711 | 3,354 | 1,985 | 1,098 | 354 | 1,654 |
| **Total Surplus Sales Revenue ($000)** | **$ 6,239** | **$ 5,736** | **$ 12,098** | **$ 28,197** | **$ 28,179** | **$ 40,559** | **$ 44,067** | **$ 46,400** | **$ 50,961** | **$ 47,174** | **$ 24,796** | **$ 5,911** | **$ 340,317** |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 21: Balancing Purchases** | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | |
| 3 | | **Balancing Purchases FY 2014** | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | |
| 5 | | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **Jun** | **Jul** | **Aug** | **Sep** | **Annual Stats** |
| 6 | Monthly Hours | 744 | 721 | 744 | 744 | 672 | 743 | 720 | 744 | 720 | 744 | 744 | 720 | 8,760 |
| 7 | Balancing Purchases (aMW) | 178 | 127 | 335 | 416 | 391 | 100 | 51 | 0 | 2 | 27 | 81 | 180 | 156 |
| 8 | **Purchase Expense Total ($000)** | **$ 4,578** | **$ 4,813** | **$ 7,600** | **$ 2,810** | **$ 2,578** | **$ 575** | **$ 23** | **$ -** | **$ -** | **$ 207** | **$ 663** | **$ 3,175** | **$ 27,021** |
| 9 | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | |
| 11 | **Transmission re-dispatch for Gen Inputs adjustment** | **$ 33** | **$ 33** | **$ 33** | **$ 33** | **$ 33** | **$ 33** | **$ 33** | **$ 33** | **$ 33** | **$ 33** | **$ 33** | **$ 33** | **$ 400** |
| 12 | | | | | | | | | | | | | | |
| 13 | Total Balancing Purchases aMW | 178 | 127 | 335 | 416 | 391 | 100 | 51 | - | 2 | 27 | 81 | 180 | 156 |
| 14 | **Total Purchase Expense ($000)** | **$ 4,611** | **$ 4,846** | **$ 7,633** | **$ 2,843** | **$ 2,612** | **$ 608** | **$ 56** | **$ 33** | **$ 33** | **$ 240** | **$ 697** | **$ 3,208** | **$ 27,421** |
| 15 | | | | | | | | | | | | | | |
| 16 | | **Balancing Purchases FY 2015** | | | | | | | | | | | | |
| 18 | | | | | | | | | | | | | | |
| 19 | | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **Jun** | **Jul** | **Aug** | **Sep** | **Annual Stats** |
| 20 | Monthly Hours | 744 | 721 | 744 | 744 | 672 | 743 | 720 | 744 | 720 | 744 | 744 | 720 | 8,760 |
| 21 | Balancing Purchases (aMW) | 126 | 119 | 268 | 301 | 323 | 56 | 42 | 0 | 65 | 64 | 84 | 313 | 145 |
| 22 | **Purchase Expense ($000)** | **$ 2,743** | **$ 4,732** | **$ 5,872** | **$ 1,335** | **$ 3,079** | **$ 557** | **$ 42** | **$ -** | **$ -** | **$ 396** | **$ 1,269** | **$ 6,294** | **$ 26,320** |
| 23 | | | | | | | | | | | | | | |
| 24 | | | | | | | | | | | | | | |
| 25 | **Transmission re-dispatch for Gen Inputs adjustment** | **$ 33** | **$ 33** | **$ 33** | **$ 33** | **$ 33** | **$ 33** | **$ 33** | **$ 33** | **$ 33** | **$ 33** | **$ 33** | **$ 33** | **$ 400** |
| 26 | | | | | | | | | | | | | | |
| 27 | Total Balancing Purchases aMW | 126 | 119 | 268 | 301 | 323 | 56 | 42 | - | 65 | 64 | 84 | 313 | 145 |
| 28 | **Total Purchase Expense ($000)** | **$ 2,777** | **$ 4,766** | **$ 5,905** | **$ 1,368** | **$ 3,113** | **$ 591** | **$ 75** | **$ 33** | **$ 33** | **$ 430** | **$ 1,302** | **$ 6,327** | **$ 26,720** |

| | A | B | C |
|---|---|---|---|
| 1 | **Table 22: Annual Secondary Sales and Balancing Purchases** | | |
| 2 | | **FY 2014** | **FY 2015** |
| 3 | **Monthly Hours** | **8,760** | **8,760** |
| 4 | Surplus Sales Total (aMW) | 1,661 | 1,654 |
| 5 | **Surplus Sales Revenue Total ($000)** | **$ 322,152** | **$ 340,317** |
| 6 | | | |
| 7 | **Balancing Purchases (aMW)** | **156** | **145** |
| 8 | **Purchase Expense Total ($000)** | **$ 27,021** | **$ 26,320** |
| 9 | **Transmission re-dispatch for Gen Inputs adjustment** | **$ 400** | **$ 400** |
| 10 | | | |
| 11 | **Total Balancing Purchases aMW** | **1,505** | **1,508** |
| 12 | **Total Purchase Expense ($000)** | **$ 27,421** | **$ 26,720** |

## Figure 14: CGS O&M Distributions



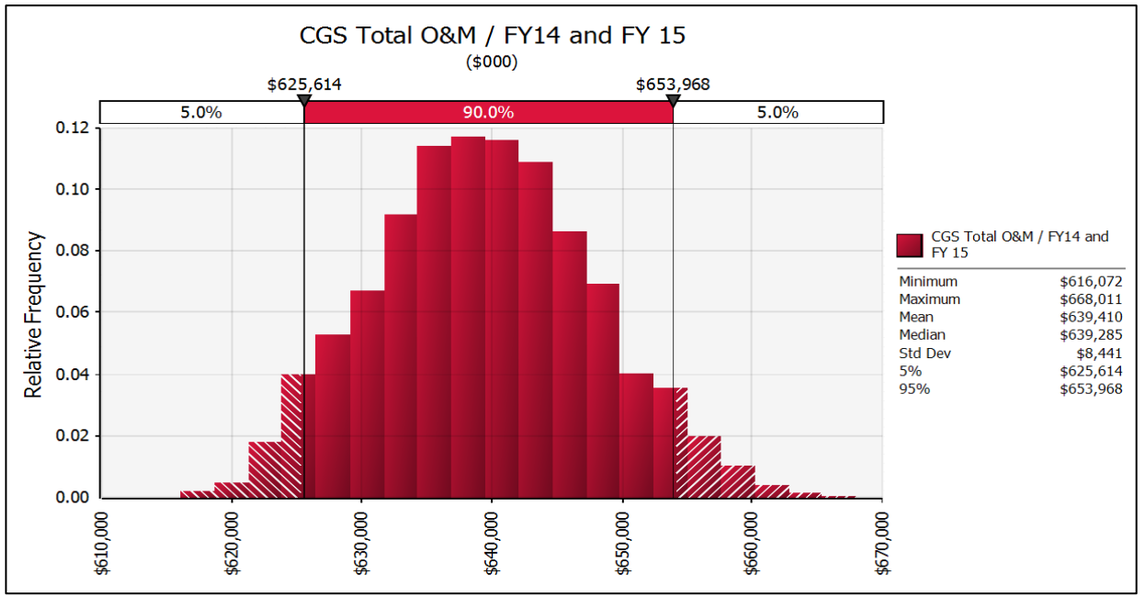
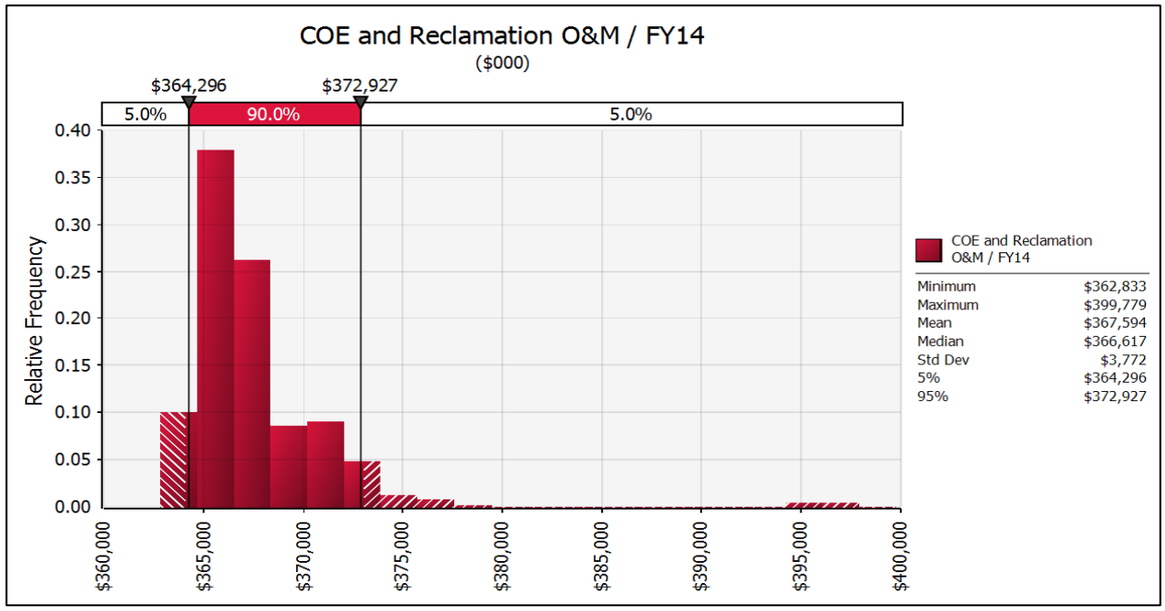
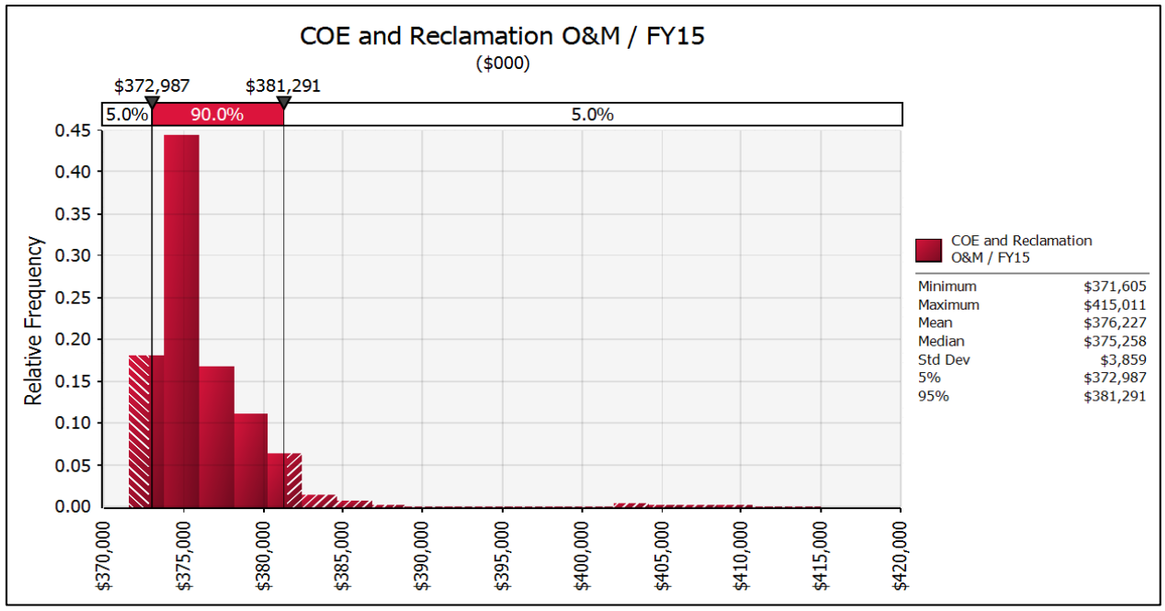
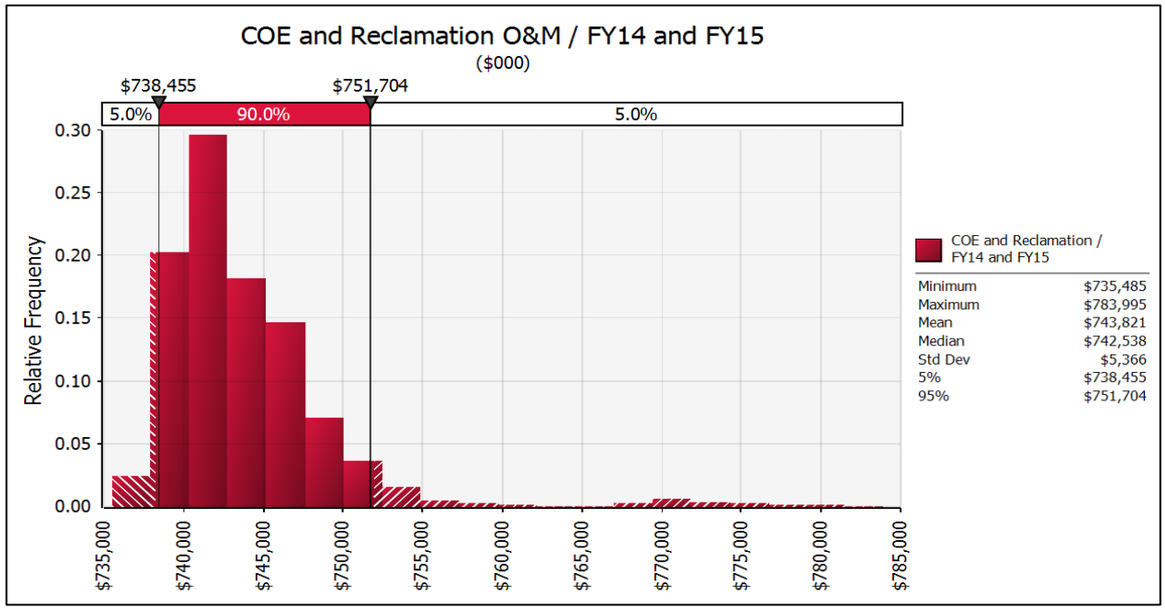



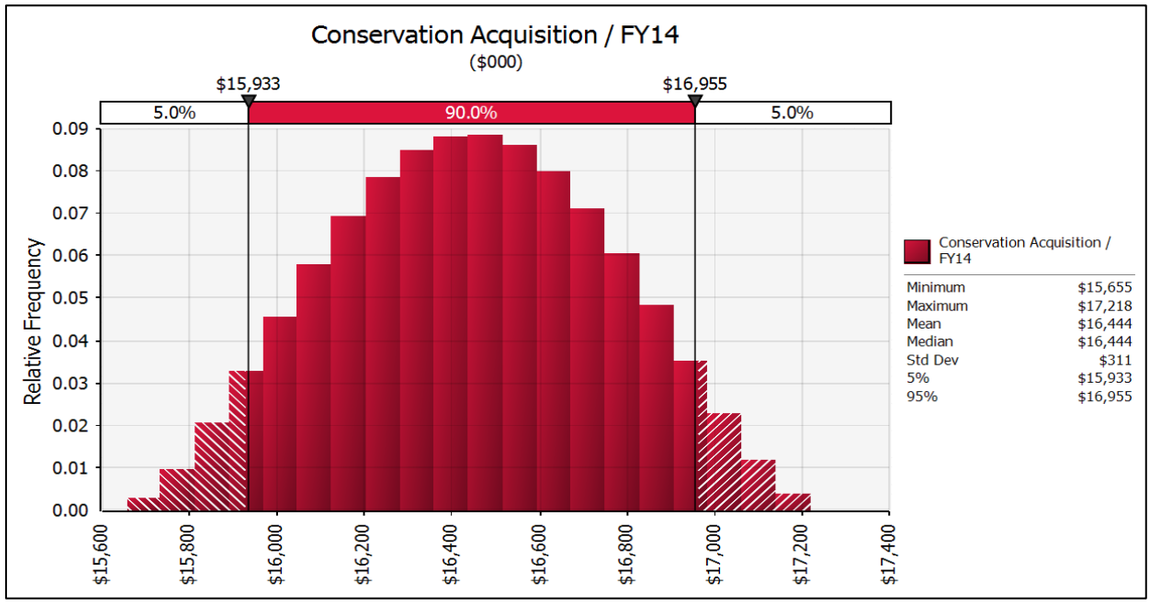
**Figure 15: Corps of Engineers (COE) and Bureau of Reclamation (Reclamation) O&M Distributions**

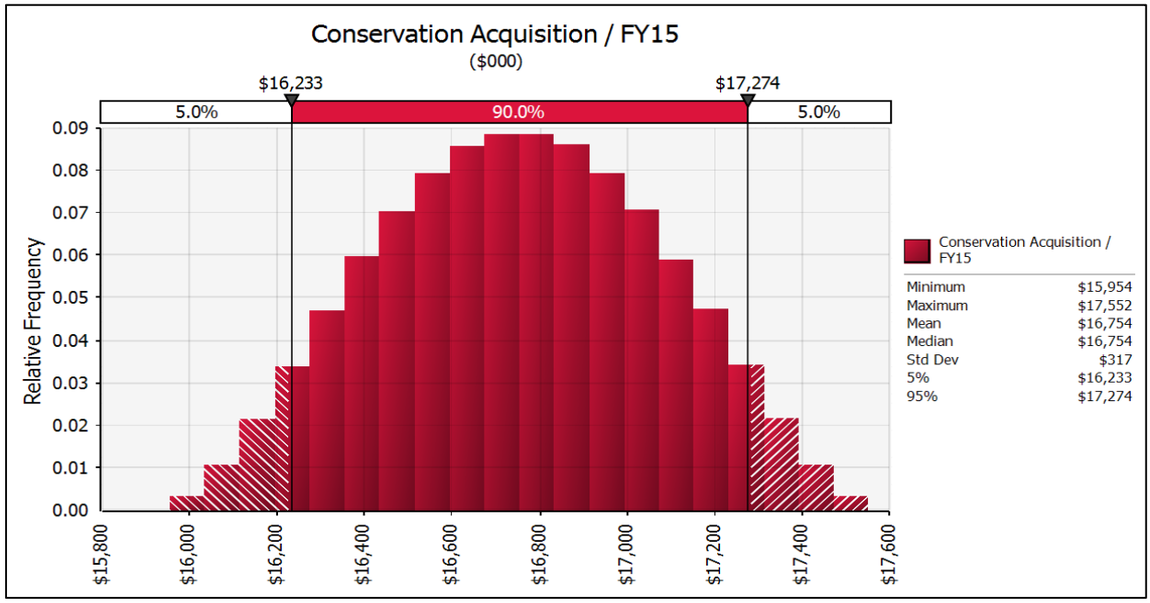


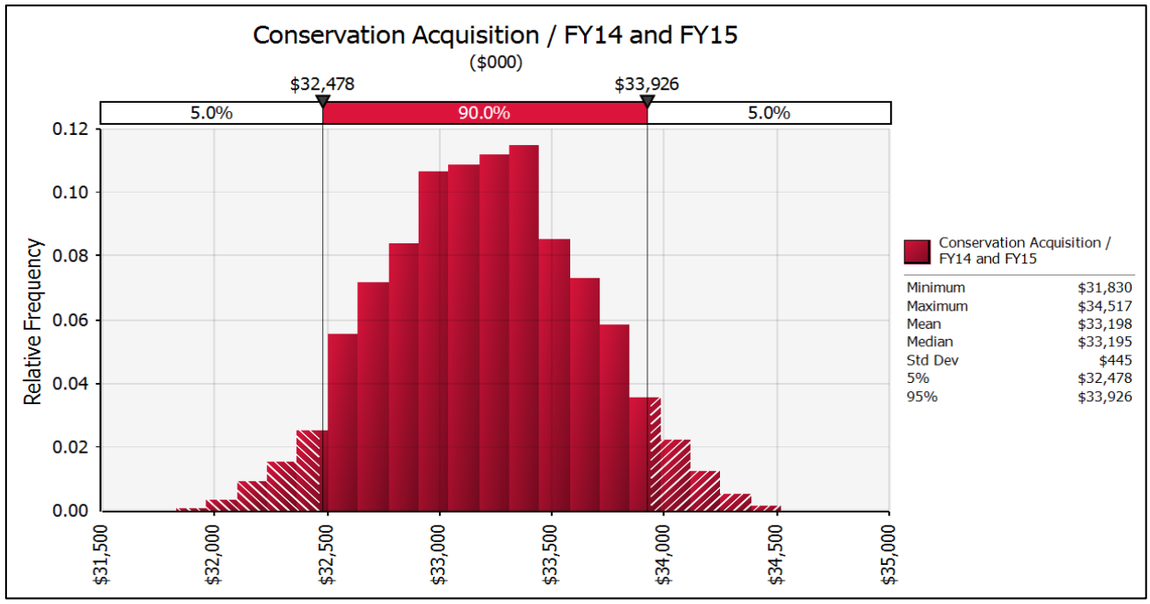



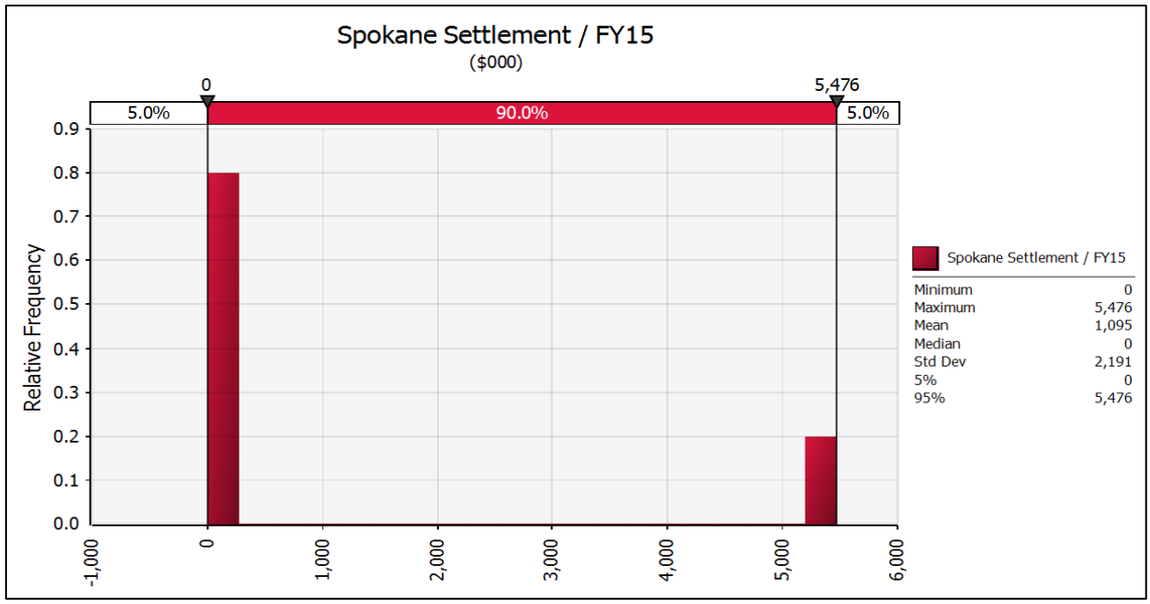
## Figure 16: Conservation Acquisition Expense Distributions



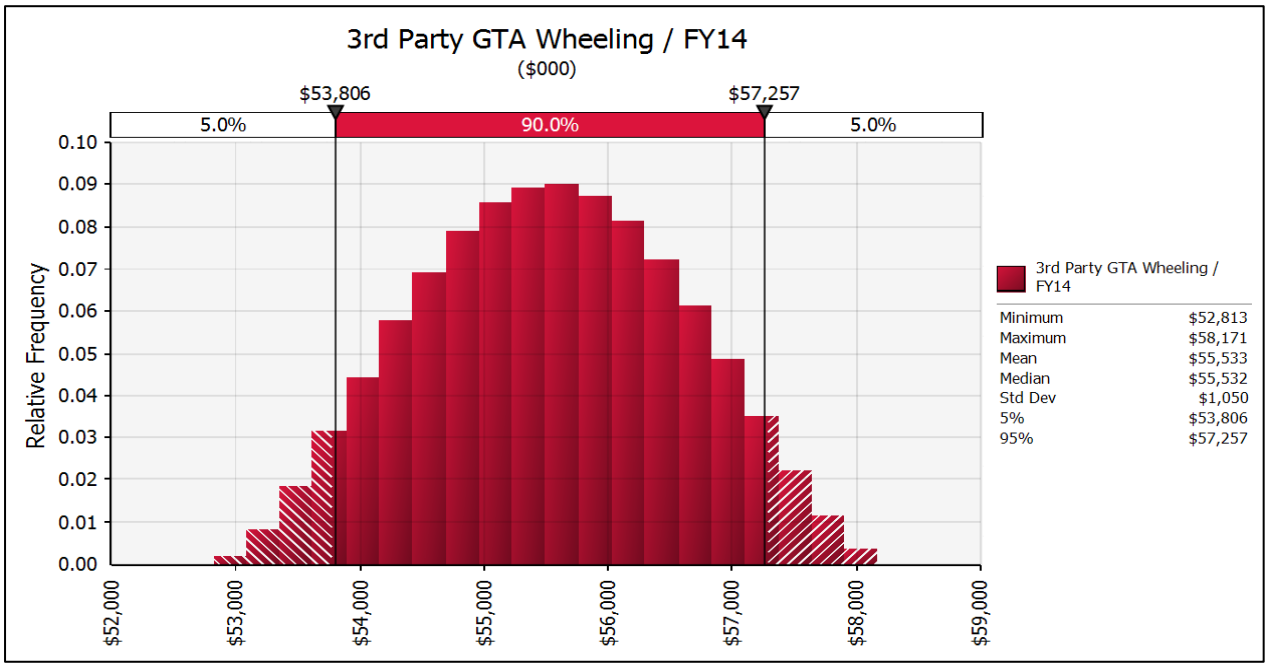



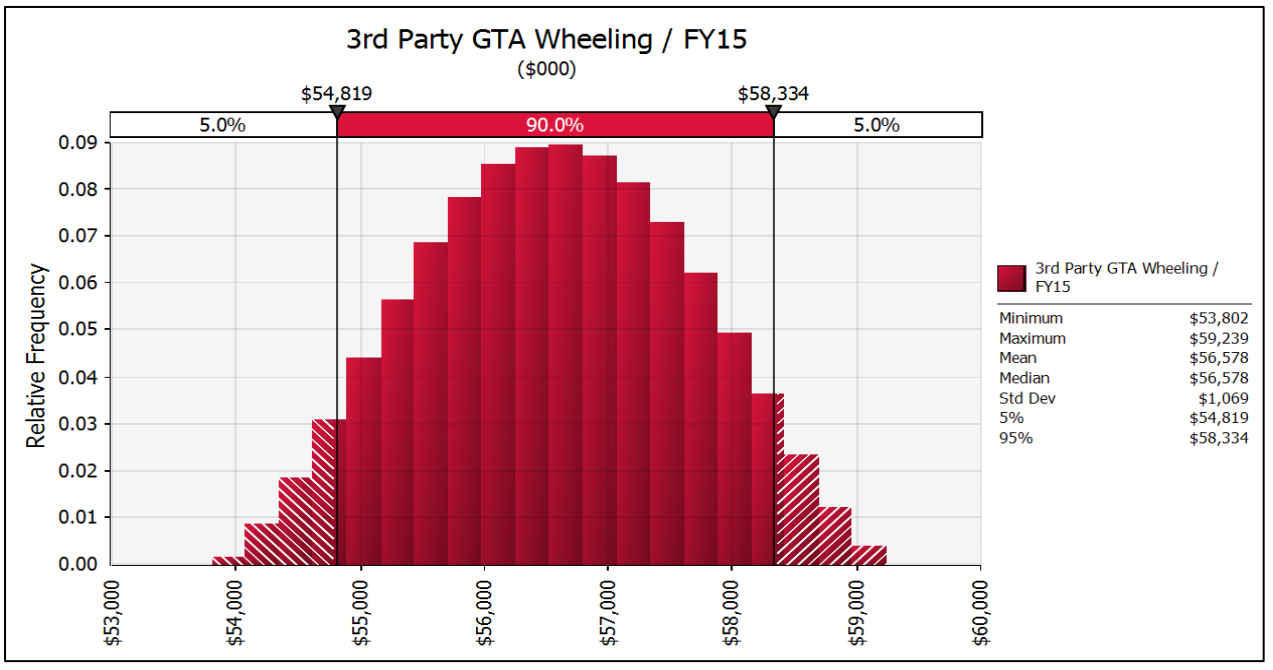



## Figure 17: Spokane Settlement Payment Distributions



## Figure 18: Third-Party GTA Wheeling Expense



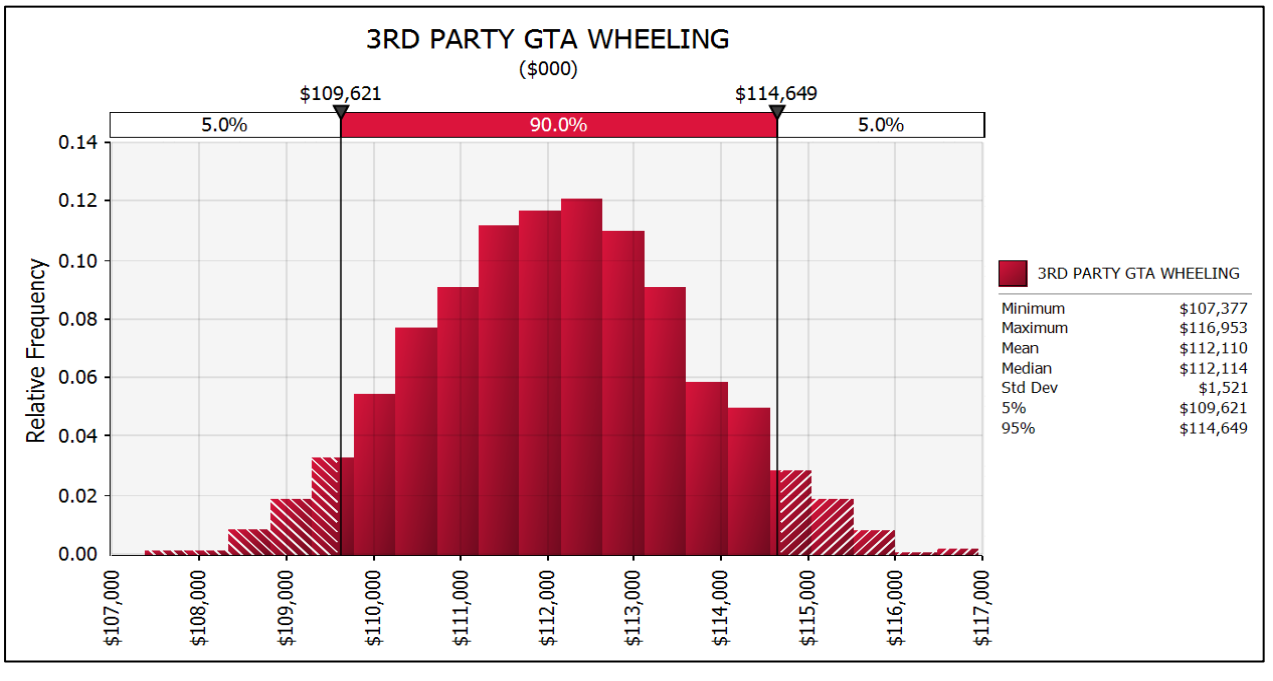
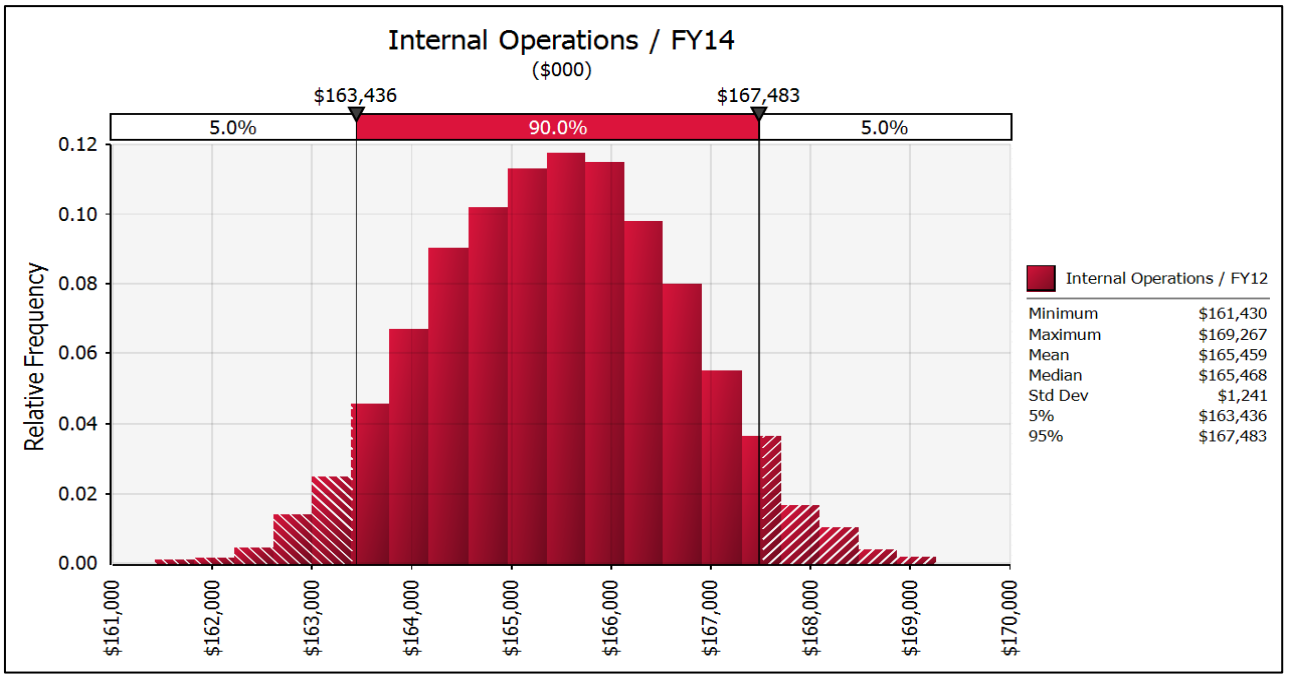
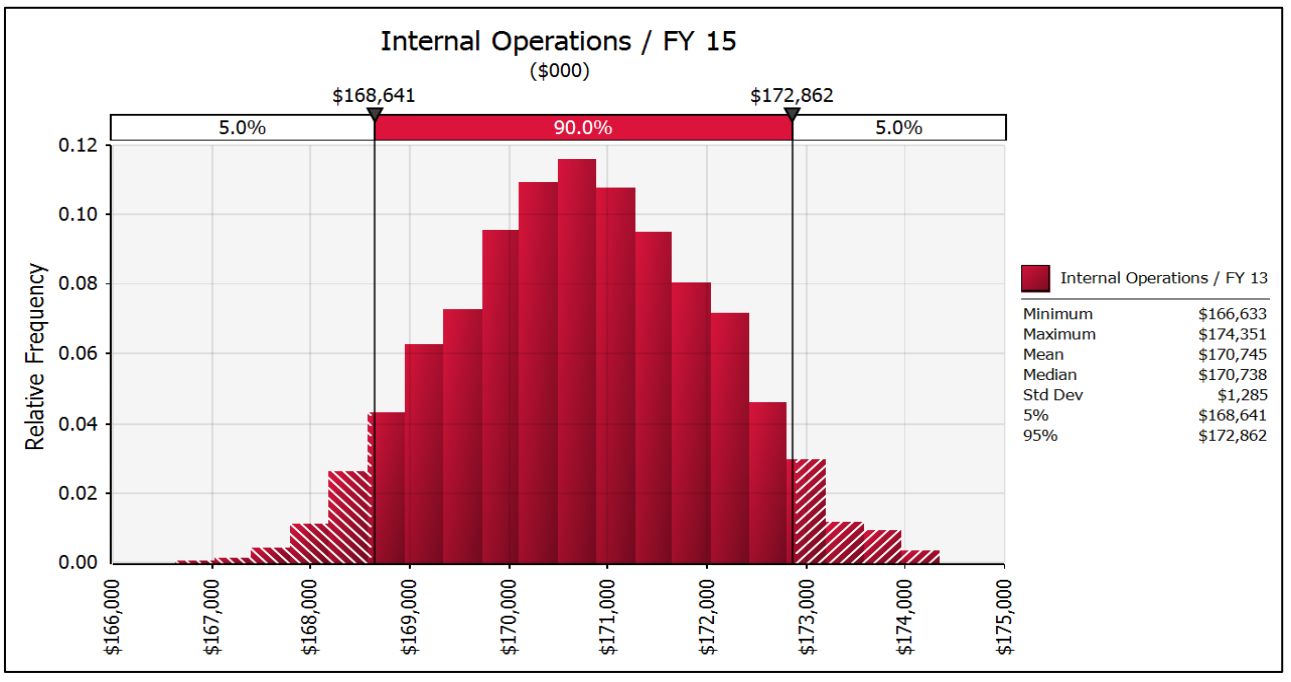
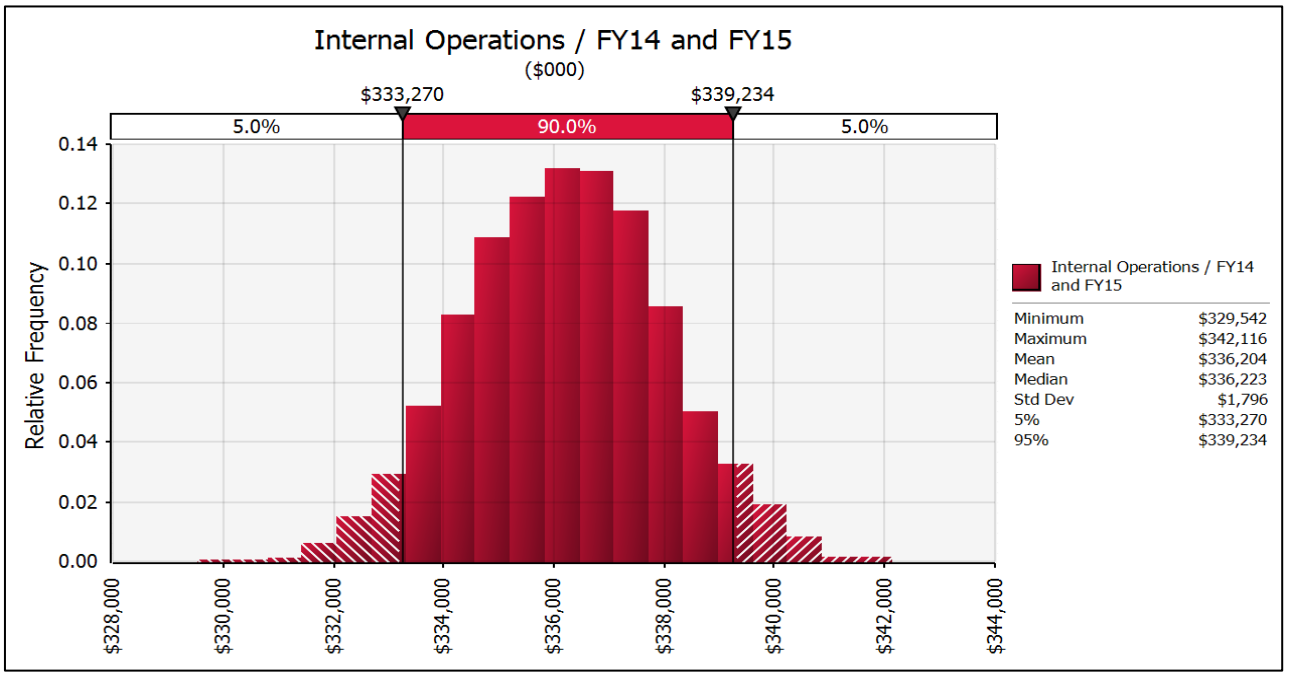



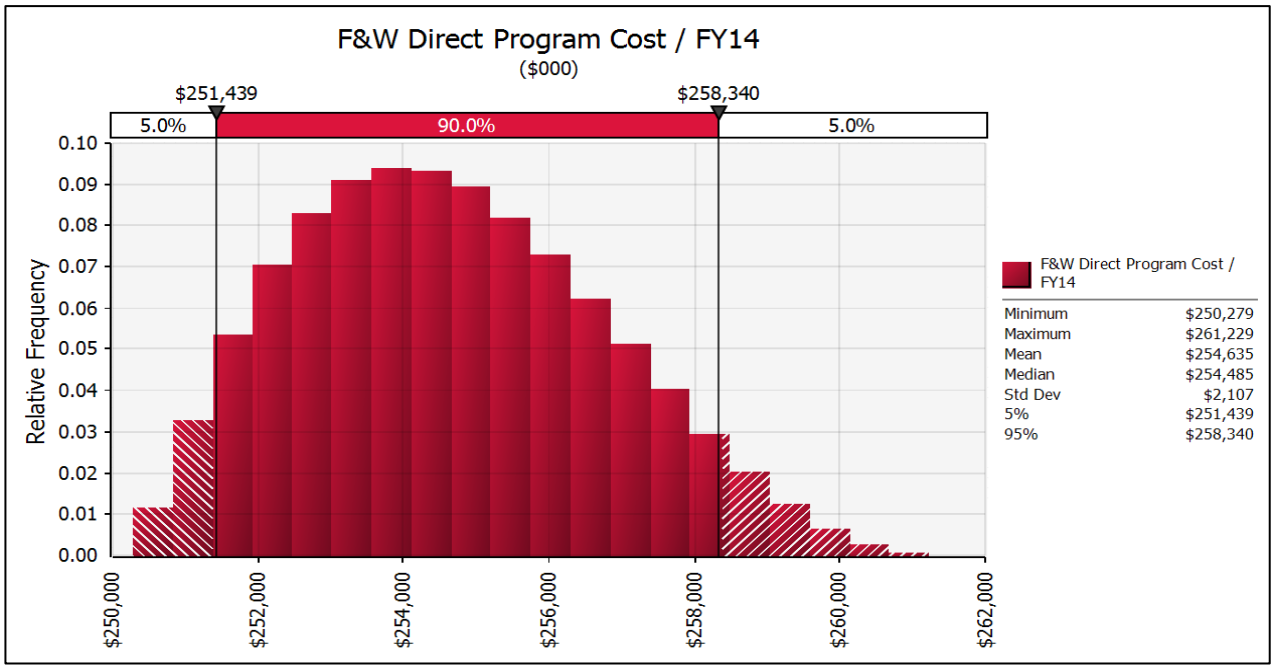
**Figure 19: Internal Operations Expense Distributions**

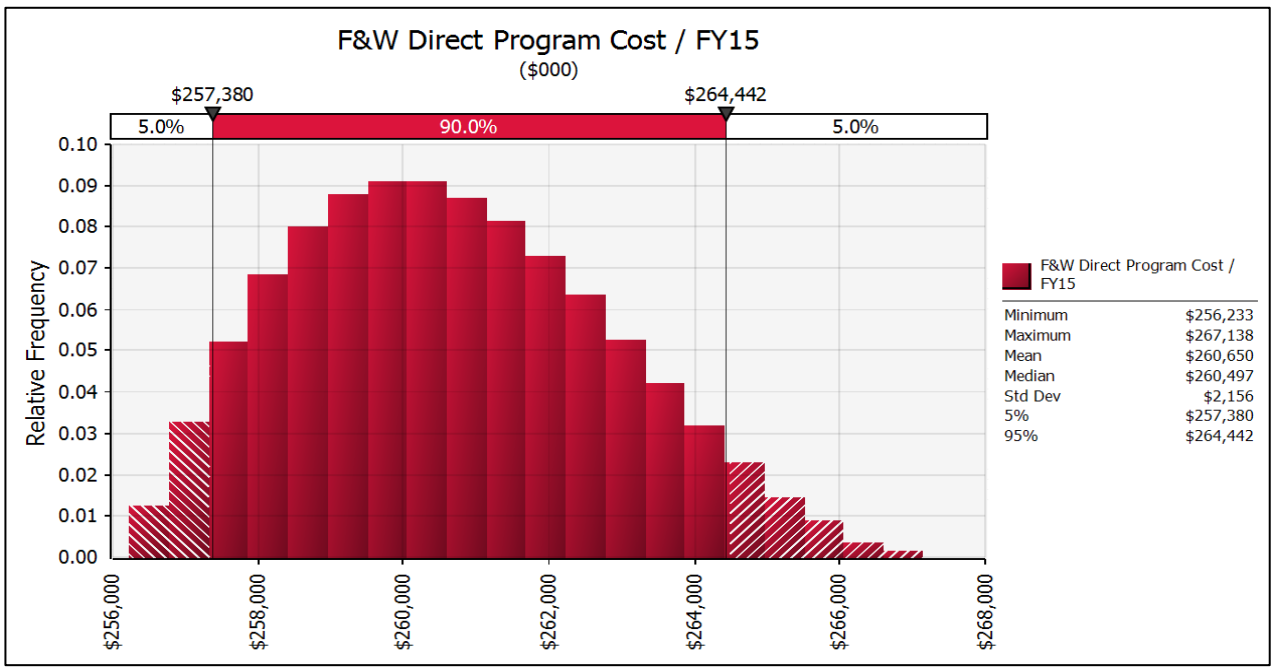


## Figure 20: F&W Direct Program Cost Distributions



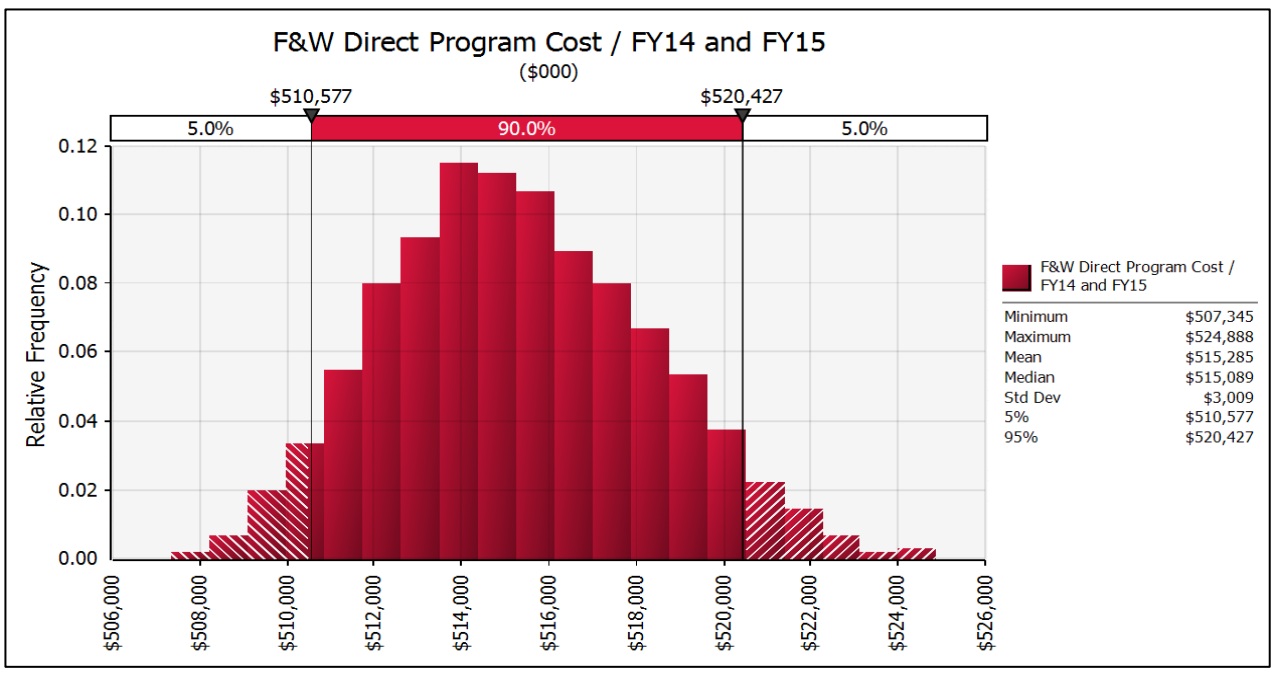
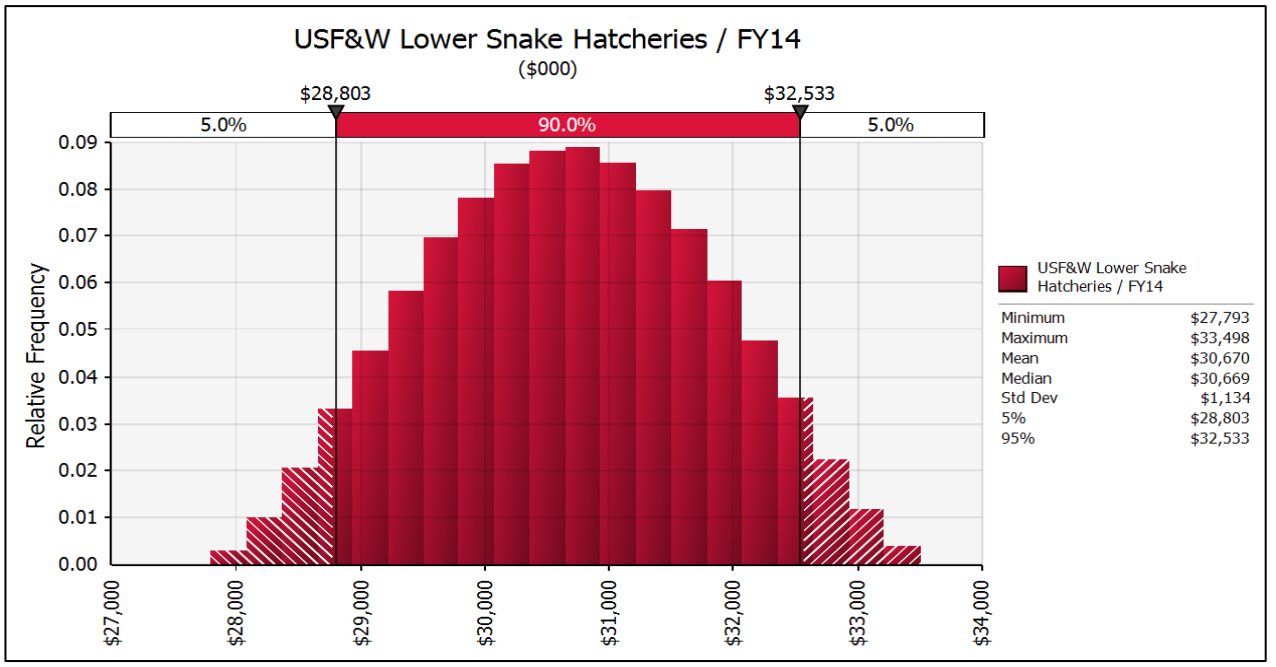
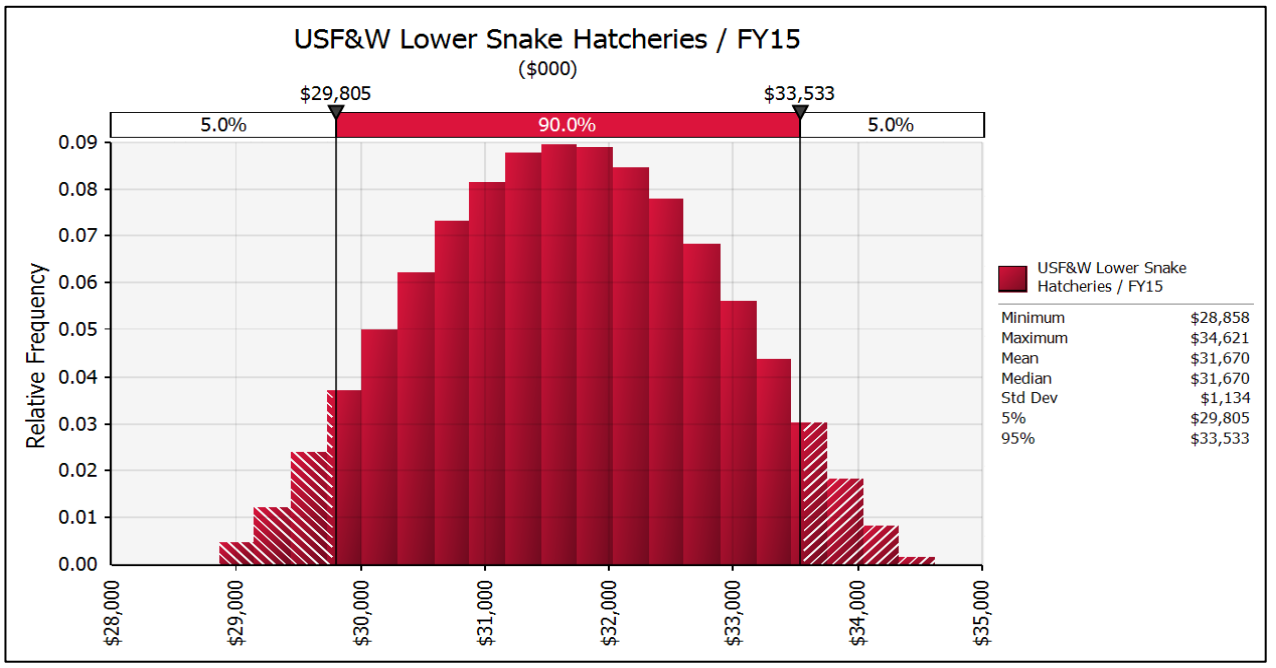
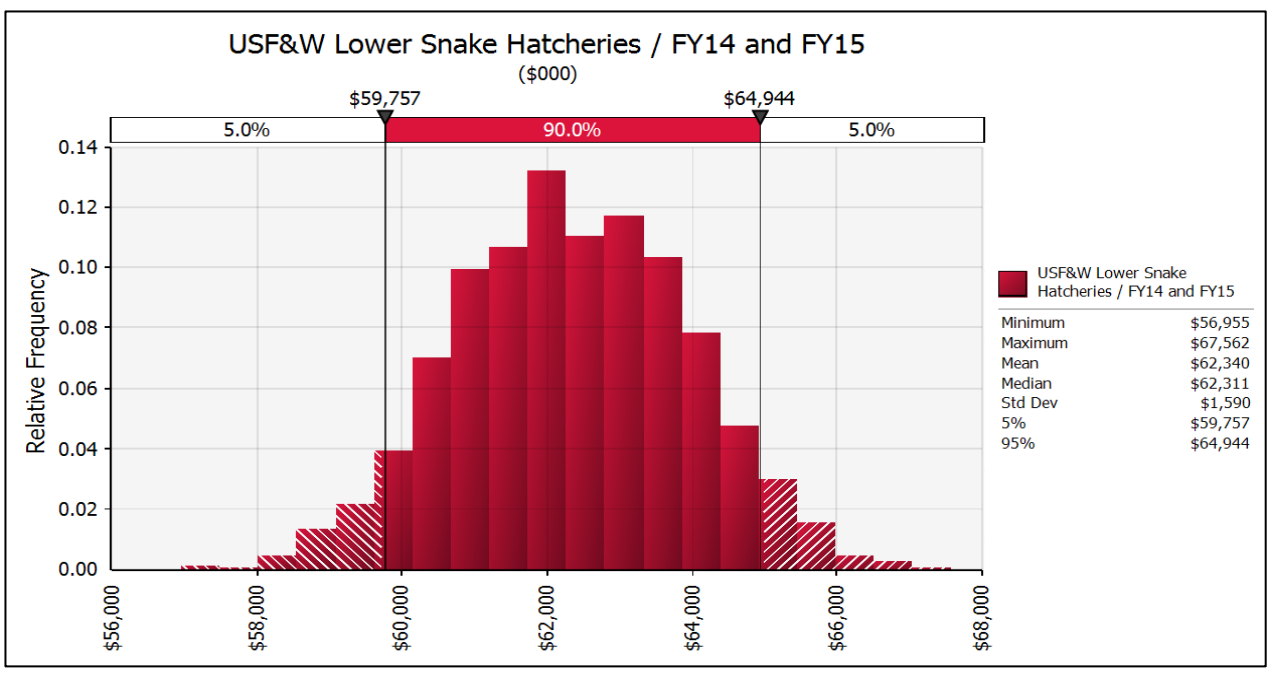



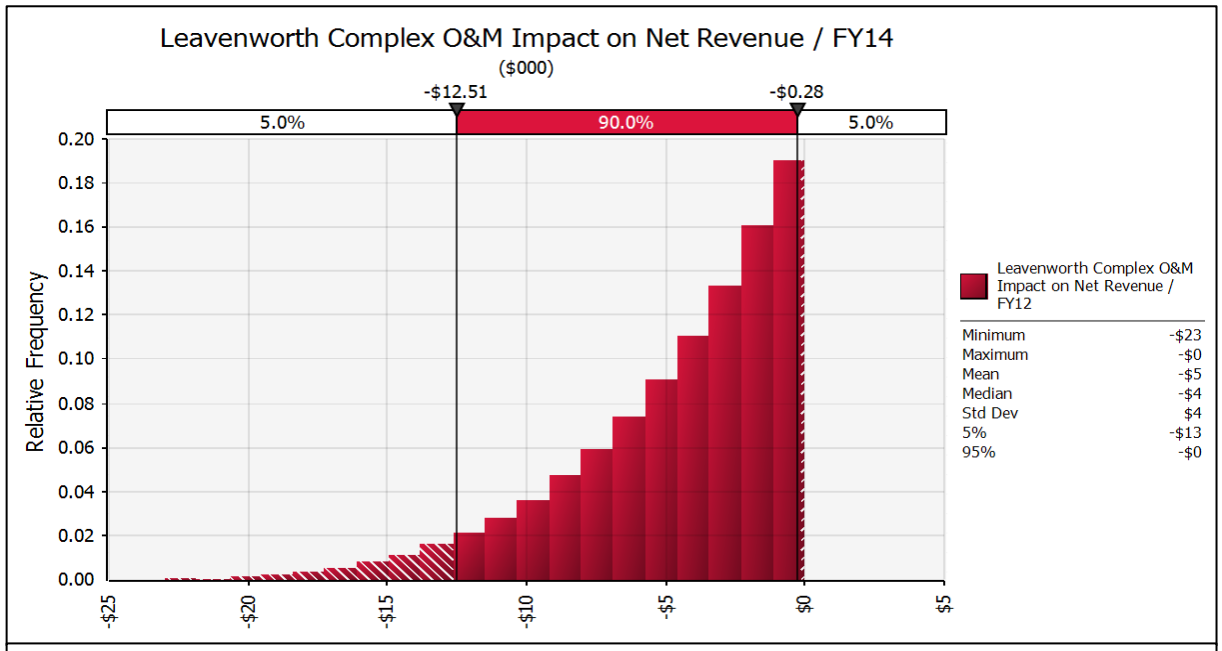
**Figure 21: Lower Snake River Hatcheries Expense Distributions**

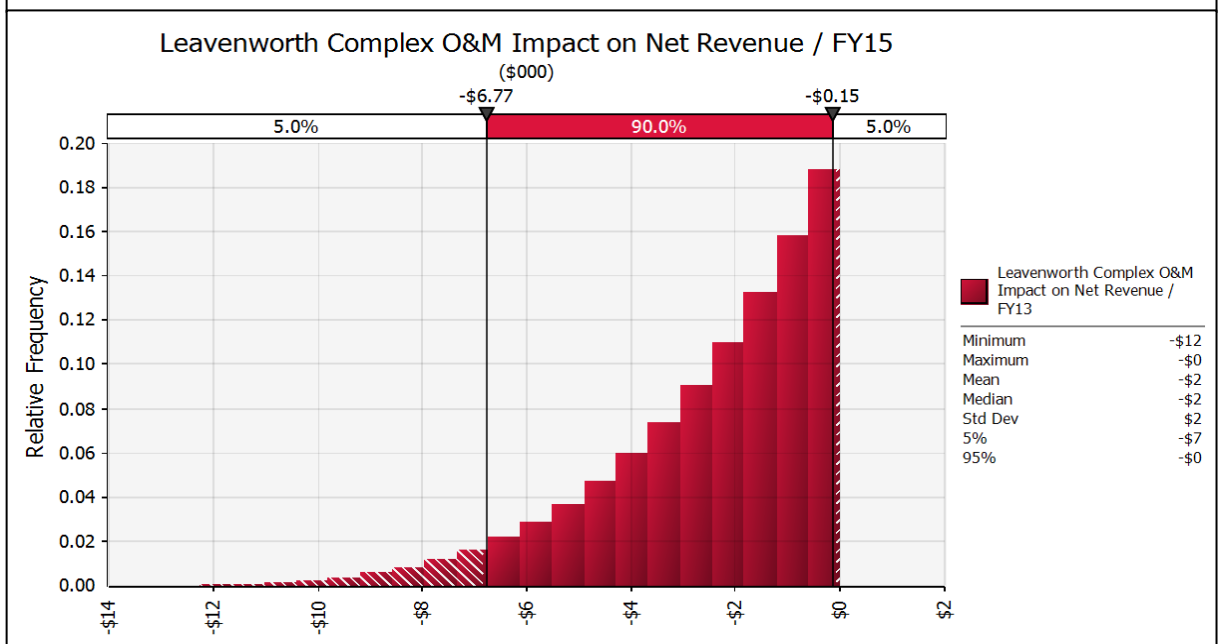


## Figure 22: Leavenworth Complex O&M Expense Distributions



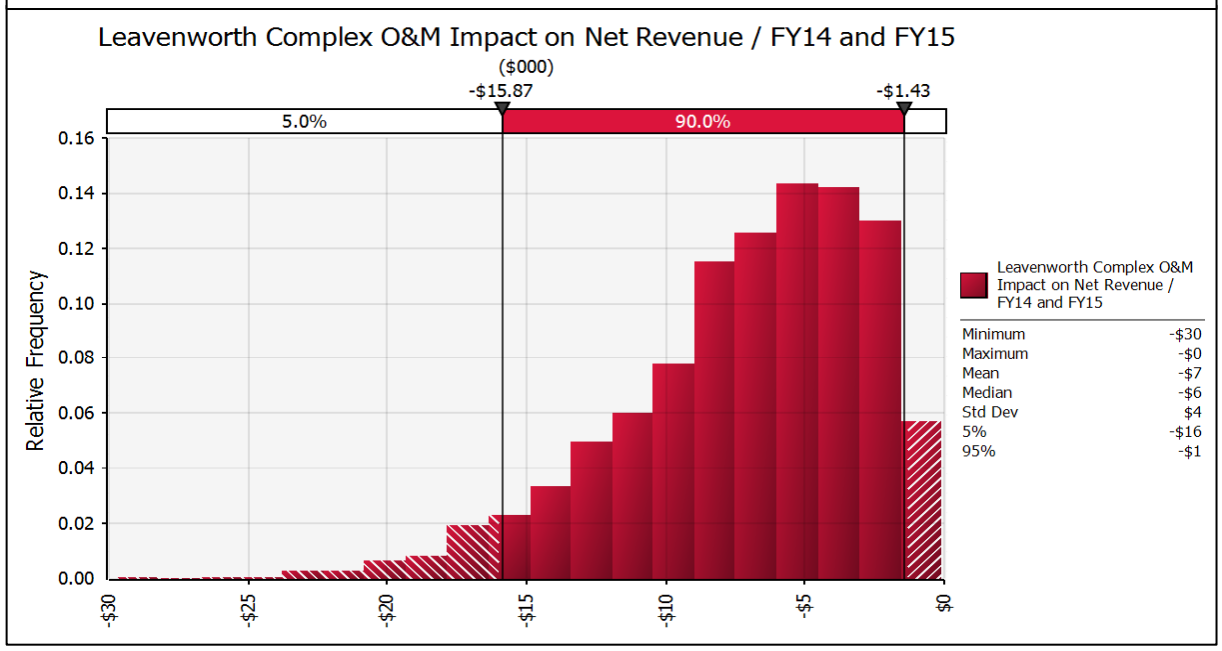
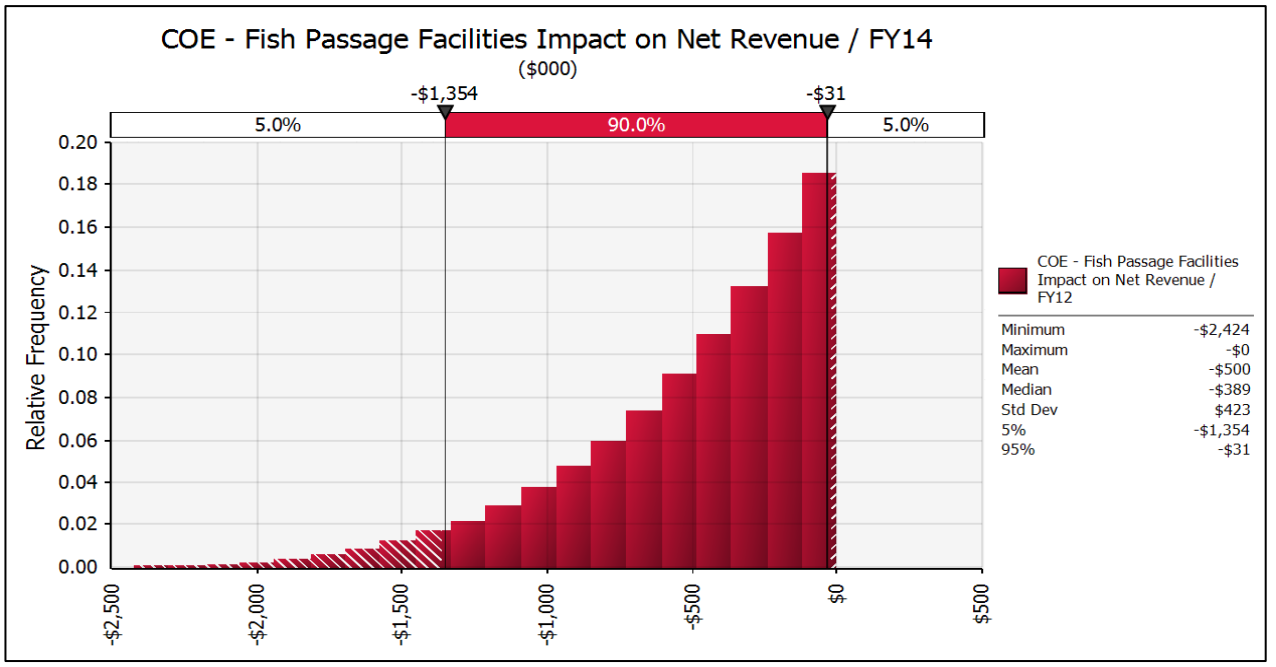
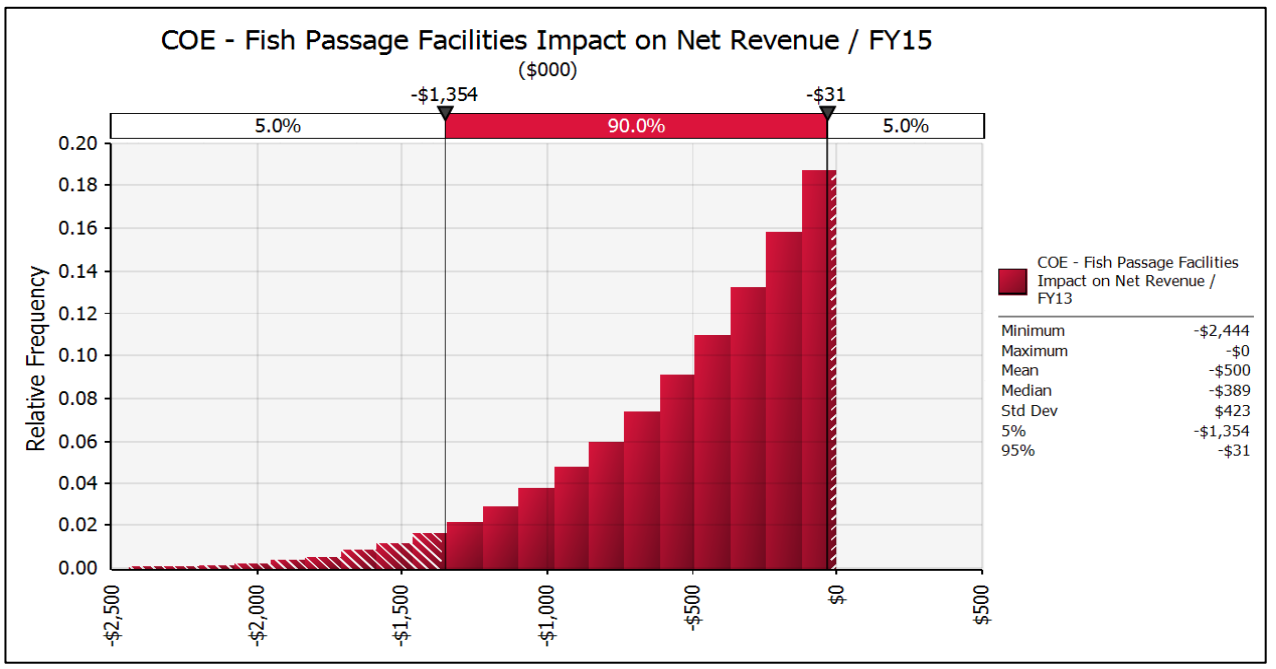



**Figure 23: Fish Passage Facilities Expense Distributions**



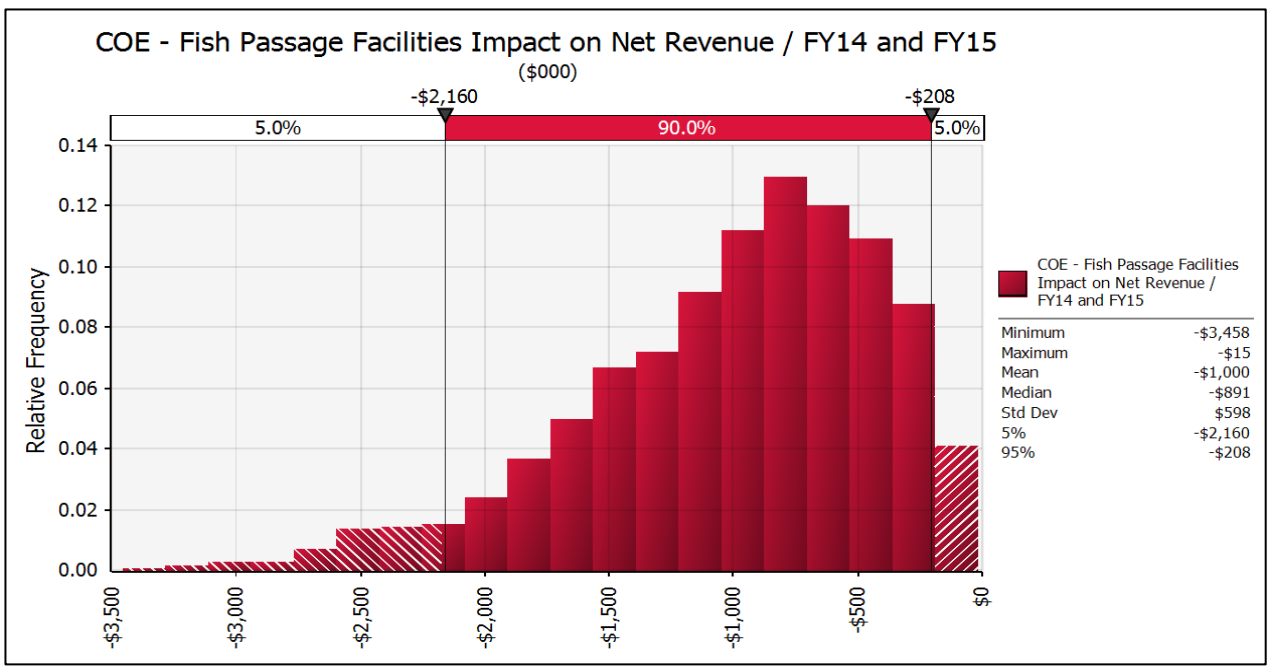
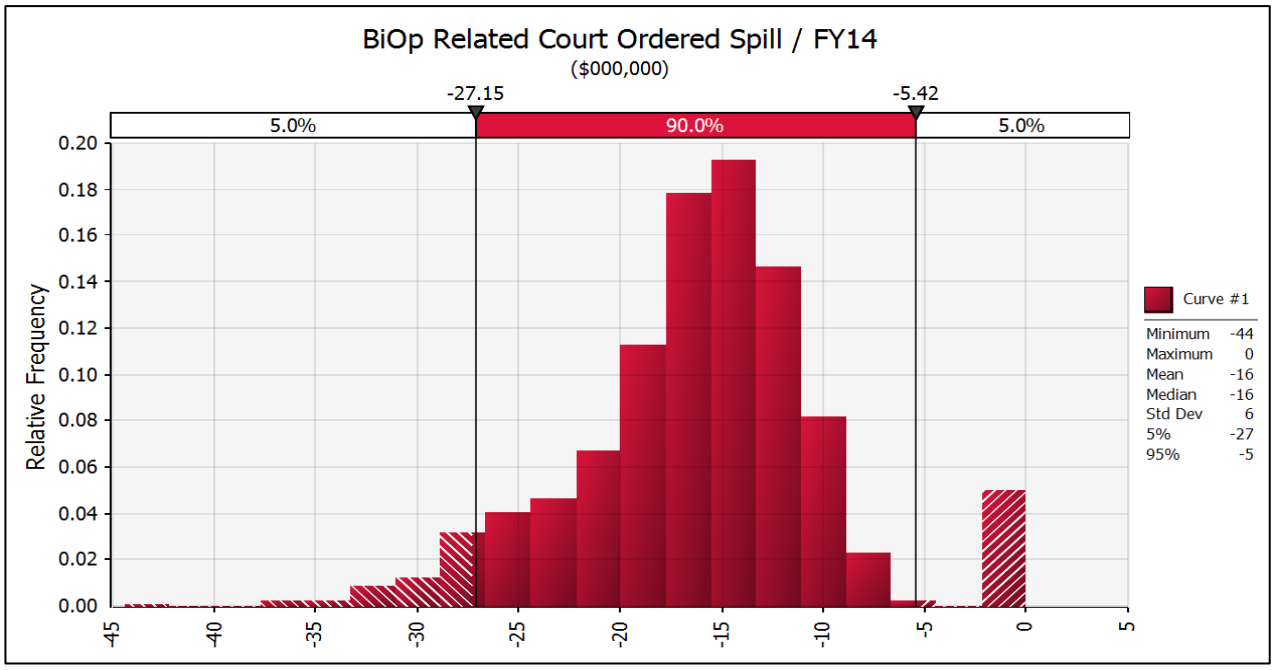
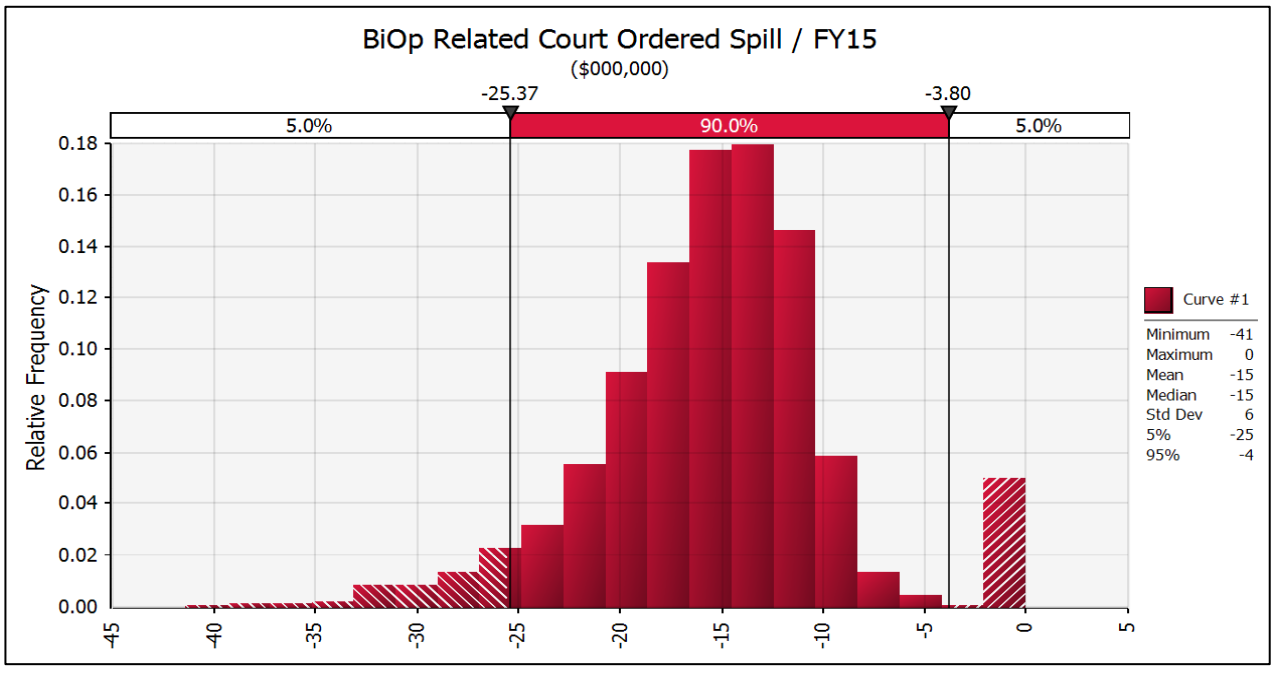
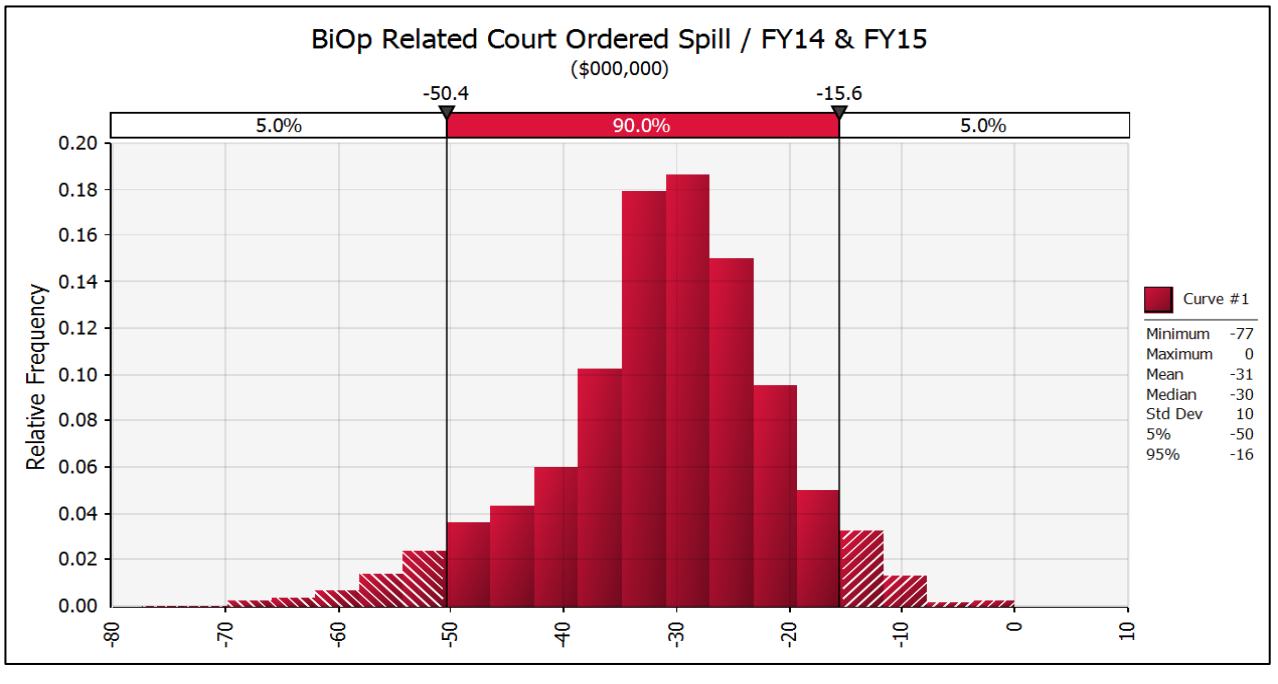



**Figure 24: BiOp Related Court Ordered Spill Revenue Distributions**



# Table 23: Interest Rate Forecasts

## Lewis County

| | Average Maturity | Principal | Low | Trend | High |
|---|---|---|---|---|---|
| **2013** | 12 years | 83,310 | 2.26 | 2.46 | 3.41 |
| **2014** | | | | | |
| **2015** | | | | | |

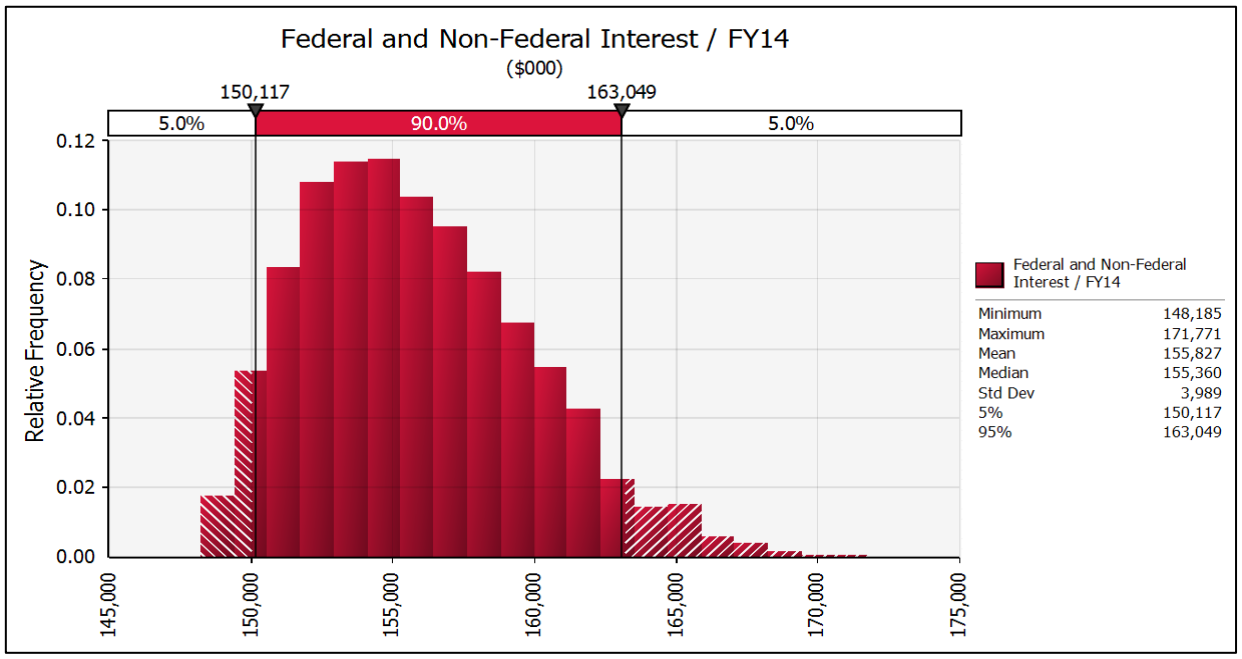
## Energy Northwest - CGS Ext and New Money

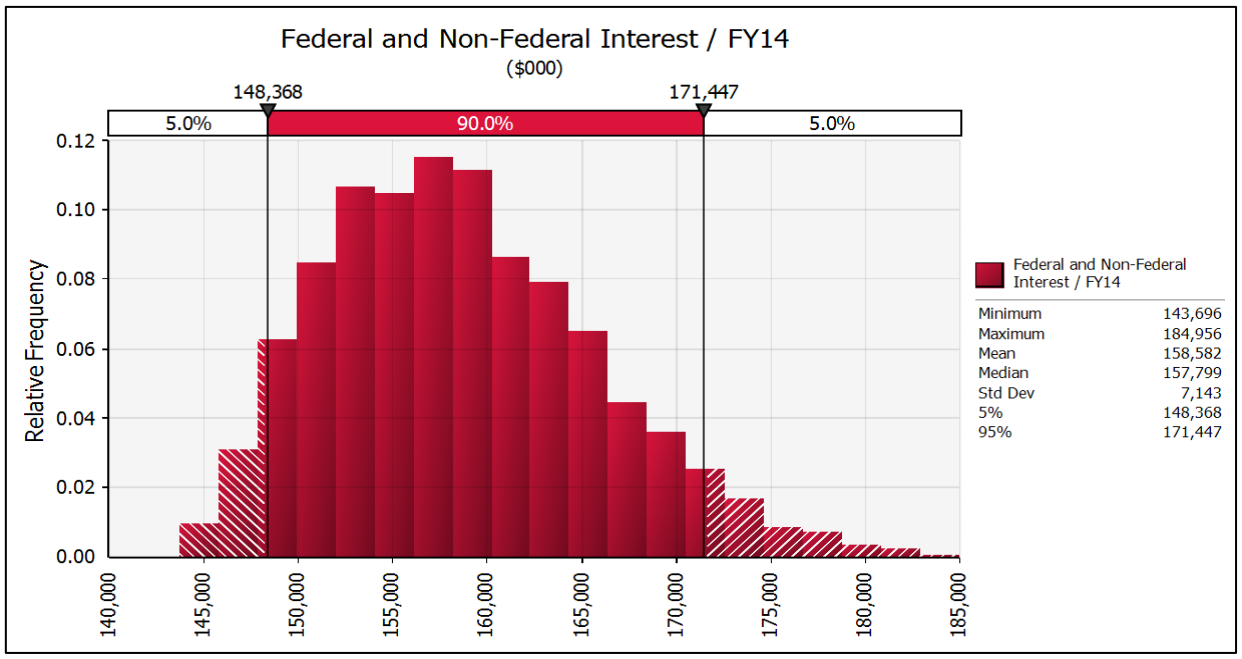
| | Average Maturity | Principal | Low | Trend | High |
|---|---|---|---|---|---|
| **2013** | 22 years | 111,600 | 3.08 | 3.28 | 4.07 |
| **2014** | 22 years | 47,550 | 4.35 | 4.84 | 6.88 |
| **2014** | 22 years | 112,495 | 3.37 | 3.73 | 4.78 |
| **2015** | 22 years | 133,880 | 5.13 | 5.81 | 7.71 |
| **2015** | 21 years | 129,815 | 3.9 | 4.42 | 5.45 |

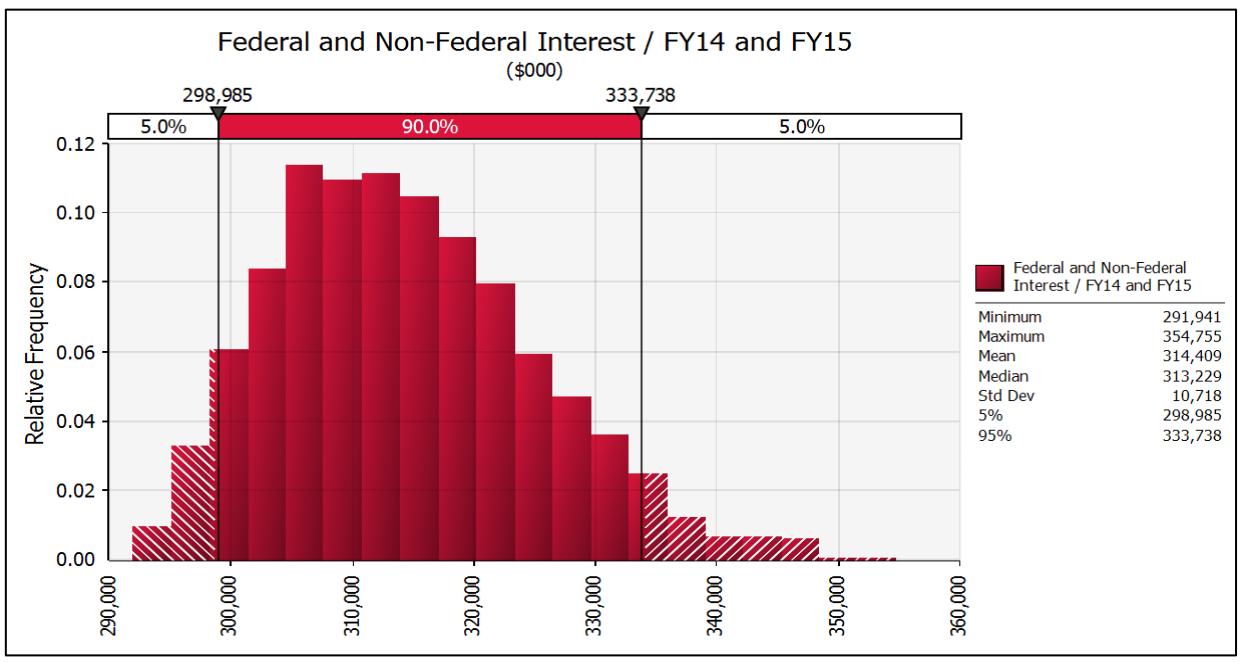
## BPA

| | Average Maturity | Principal | Low | Trend | High |
|---|---|---|---|---|---|
| **2013** | 18 Years | 357,000 | 3.57 | 3.78 | 4.71 |
| **2014** | 18 Years | 224,000 | 4.14 | 4.53 | 5.68 |
| **2015** | 20 Years | 294,000 | 4.77 | 5.34 | 6.98 |

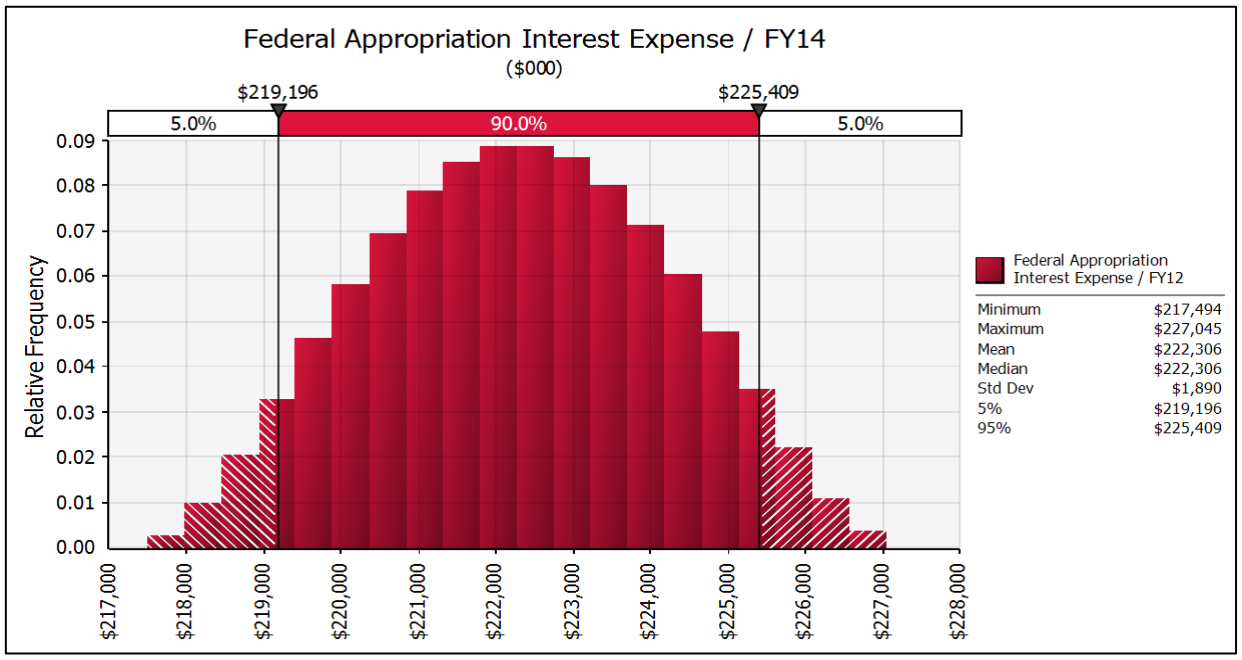
## Figure 25: Federal and Non-Federal Interest Expense Distributions

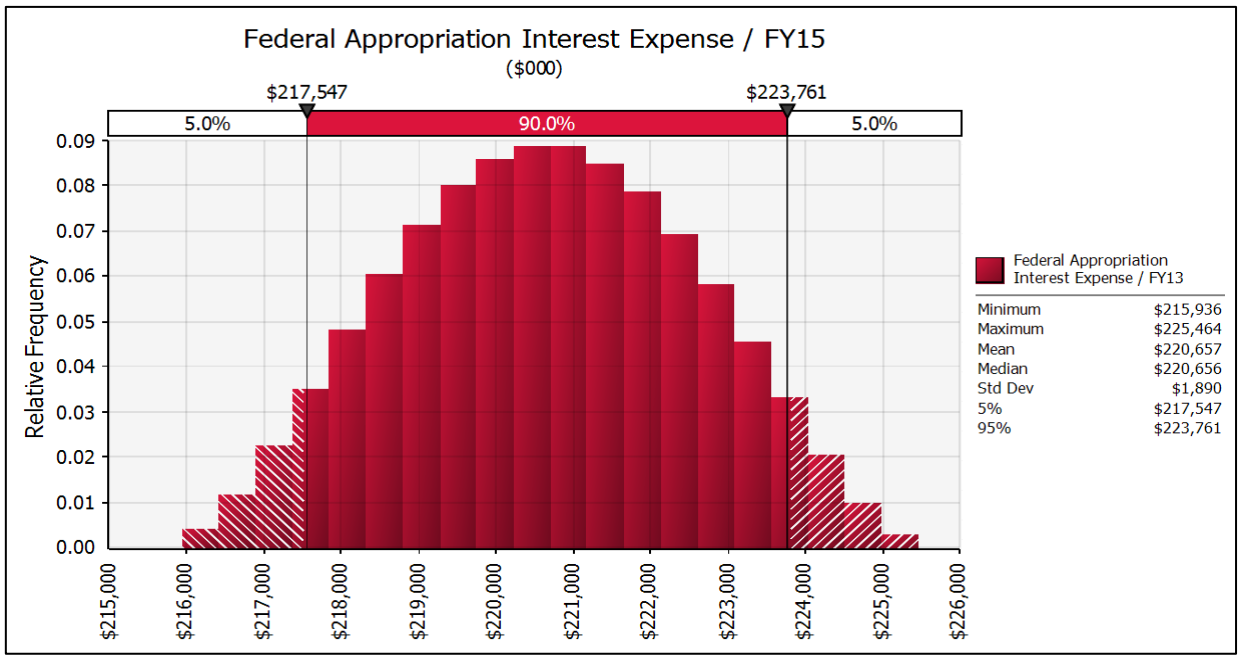


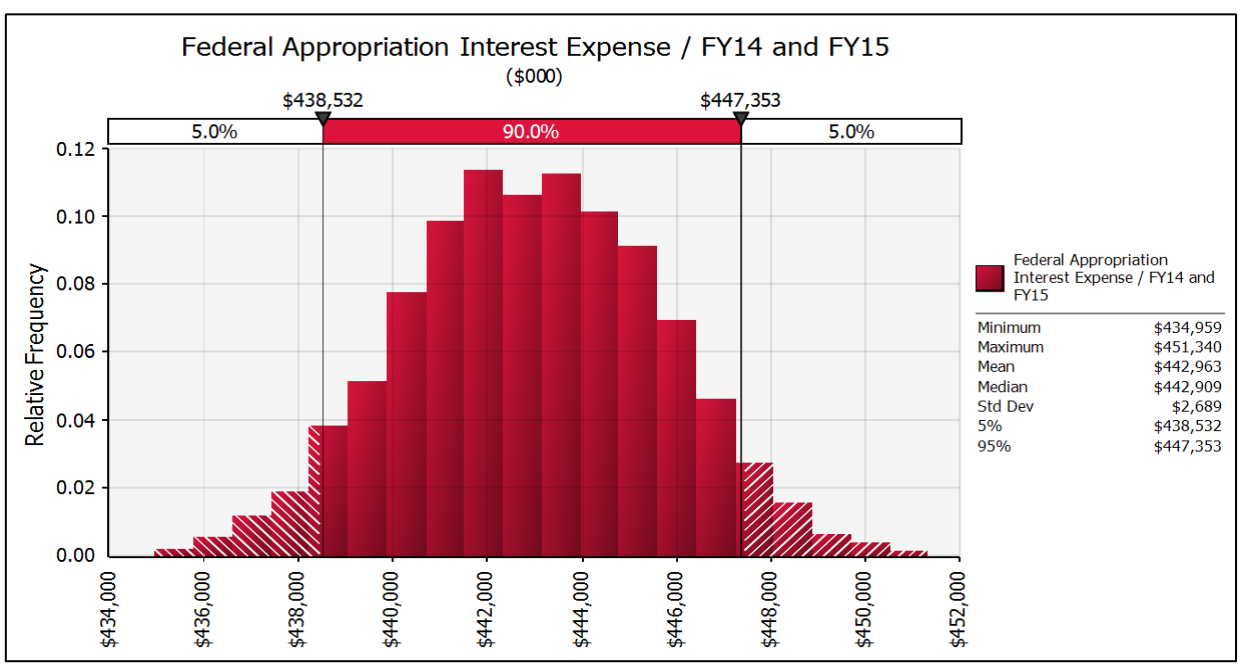



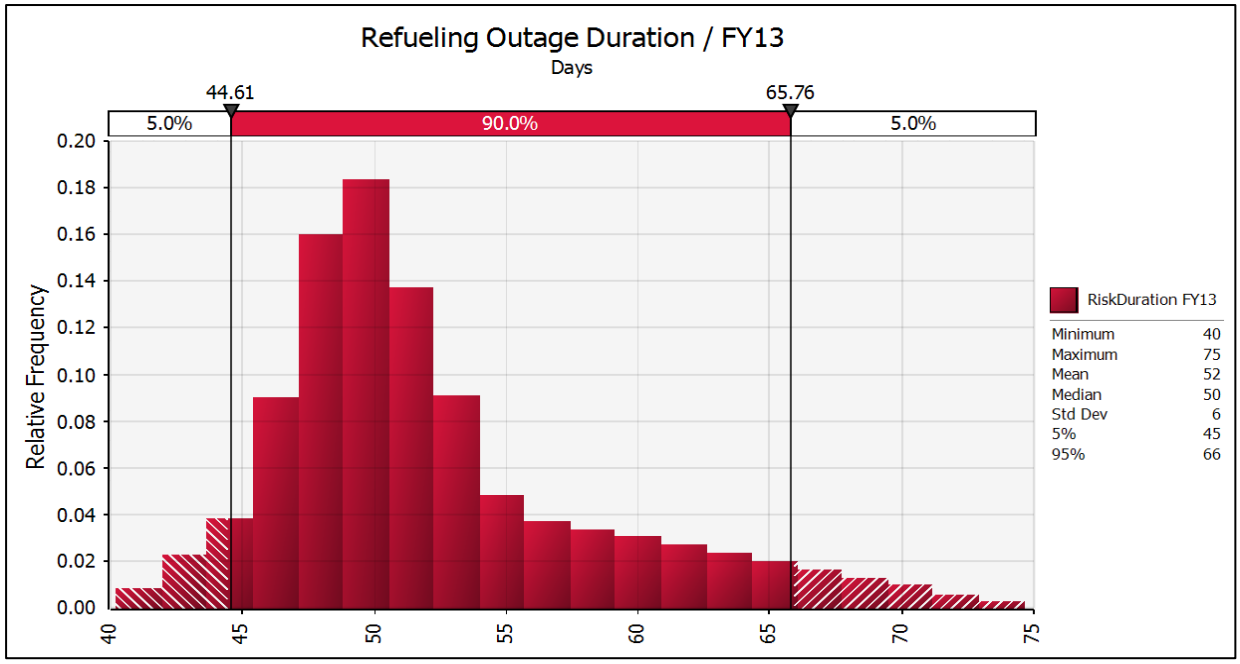
## Figure 26: Federal Appropriations Expense Distributions

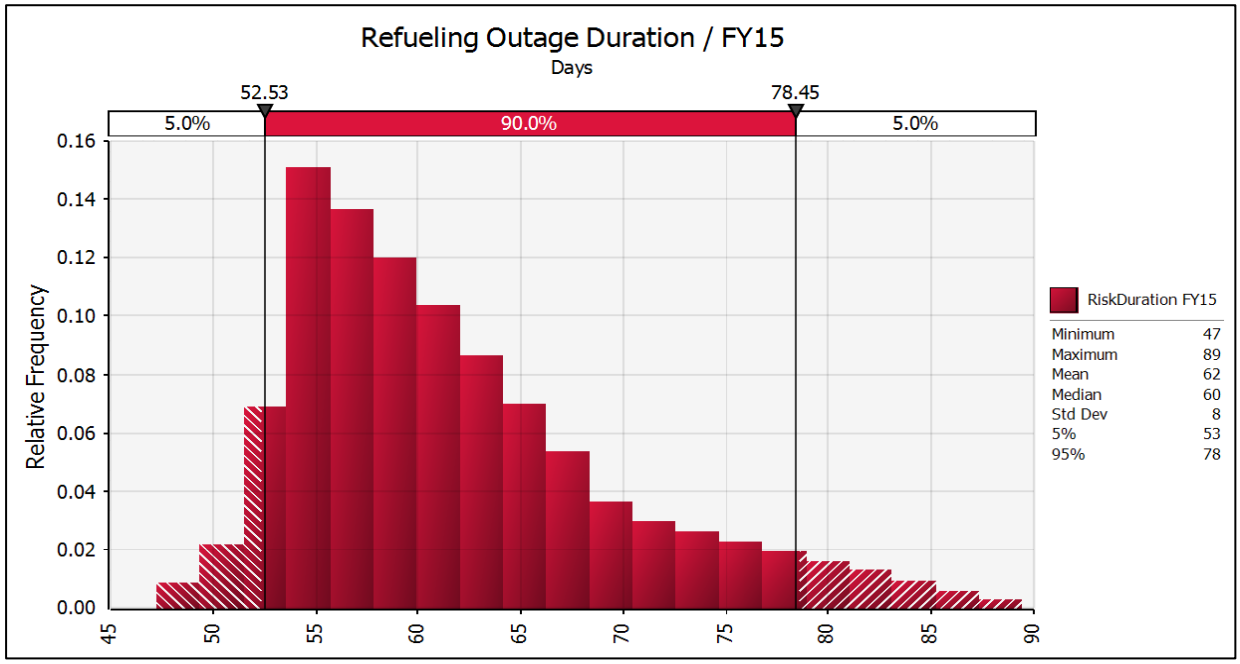


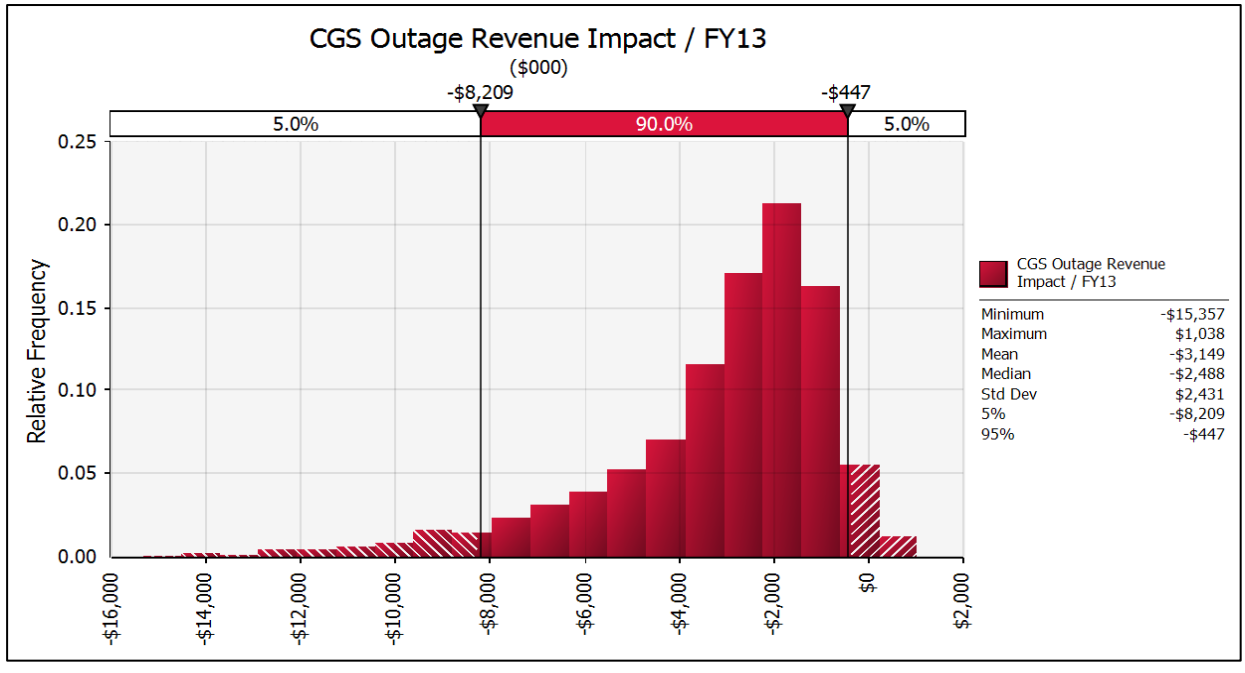



## Figure 27: CGS Refueling Outage Duration Distributions



## Figure 28: CGS Refueling Outage Revenue Impact Distributions



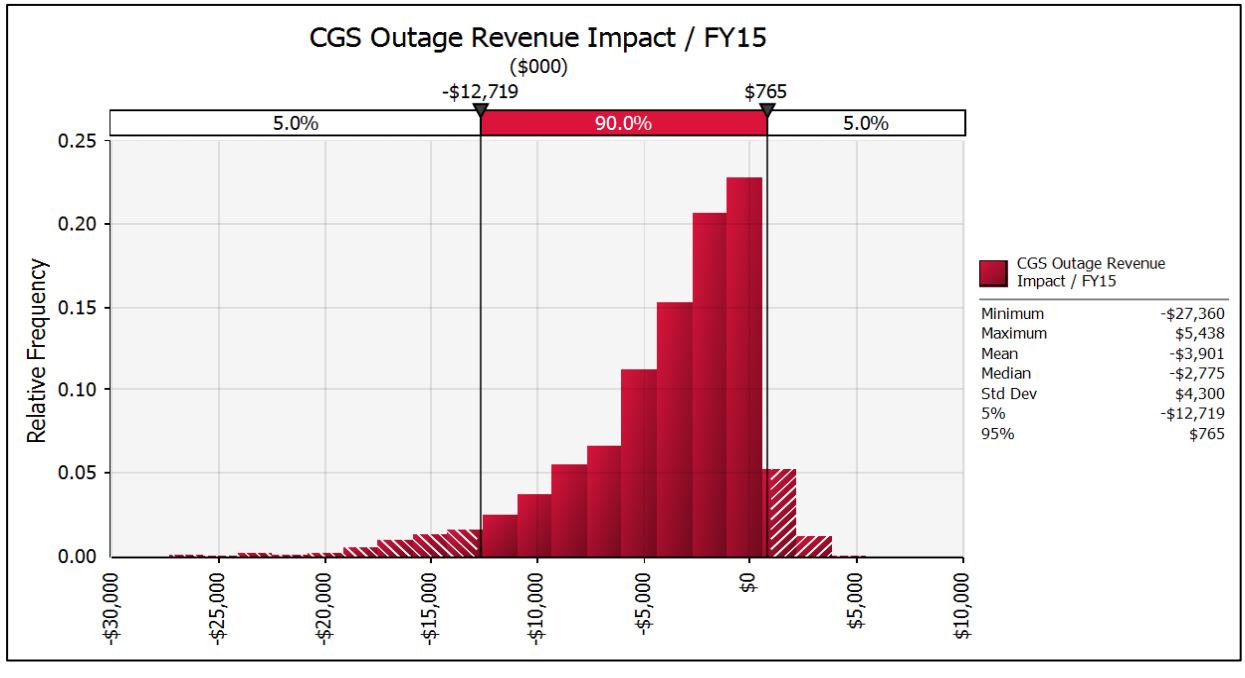
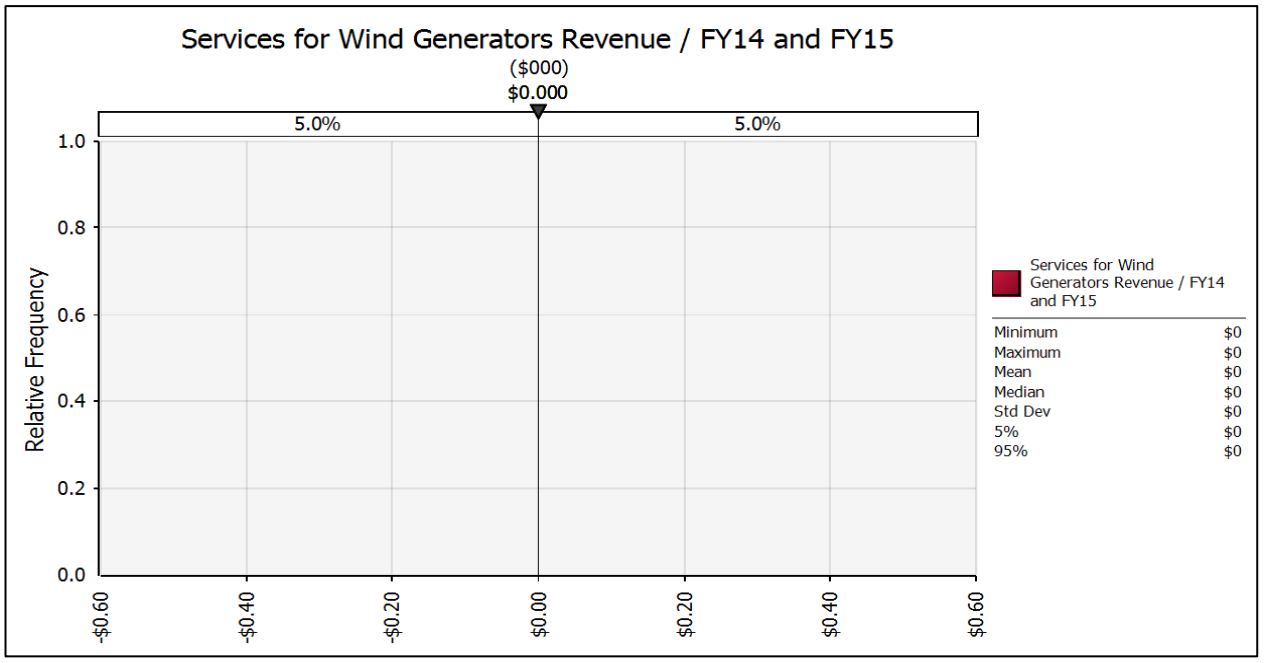
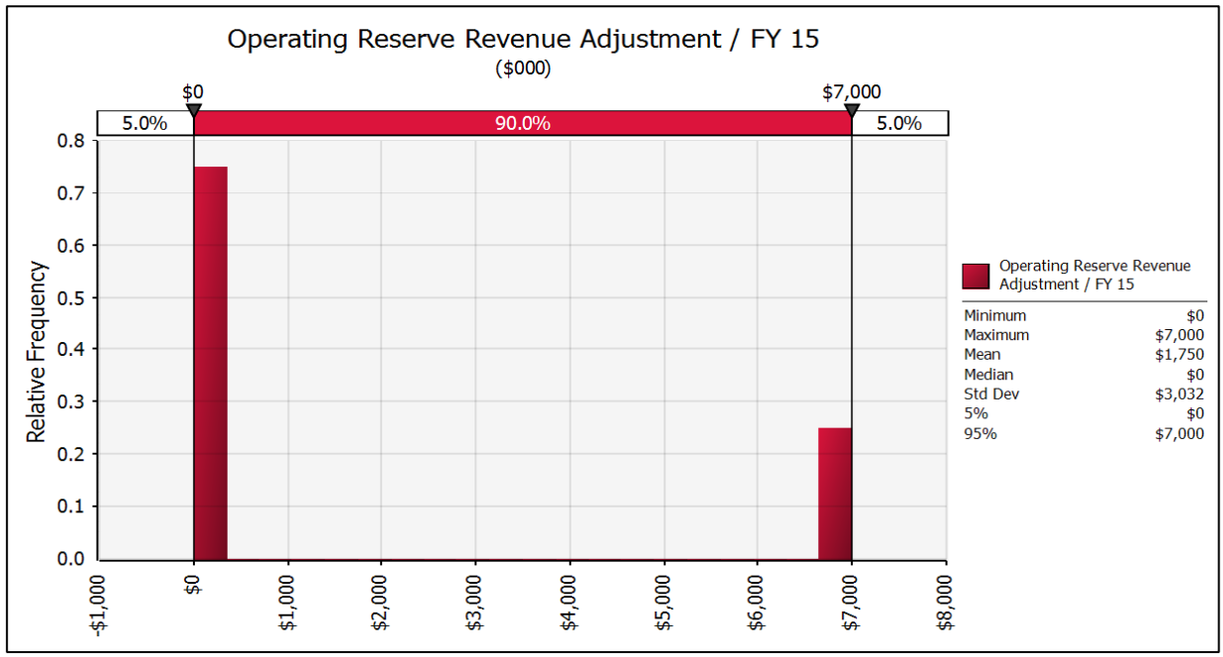



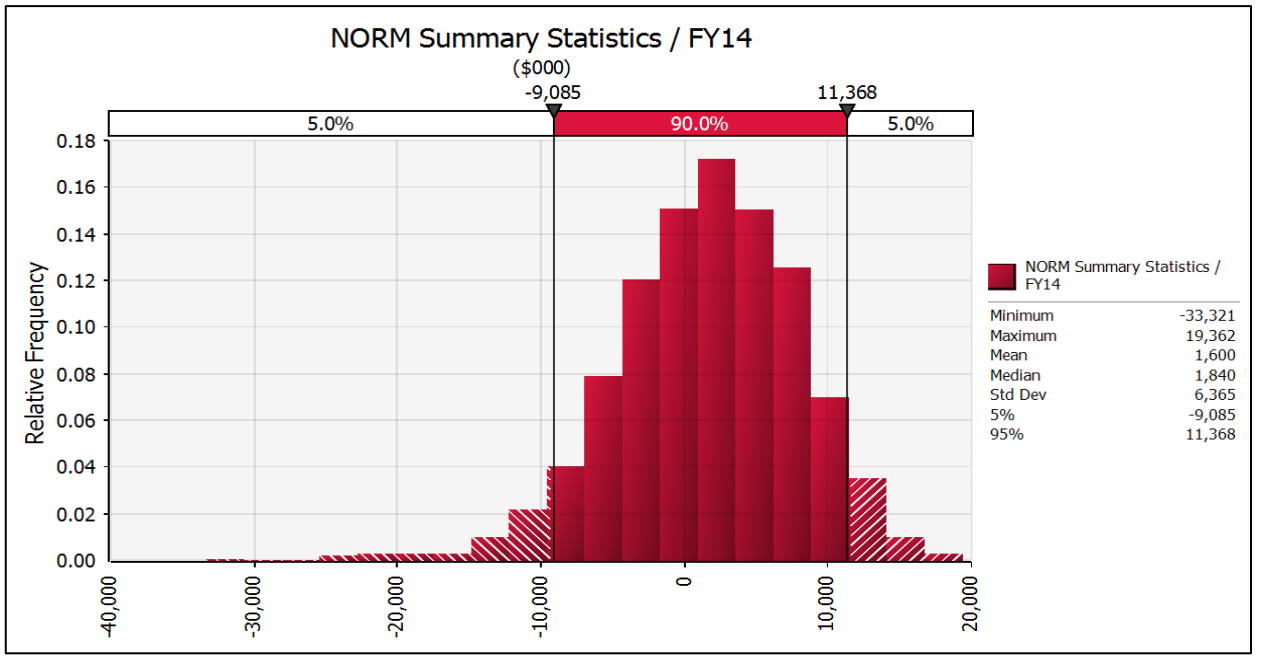
**Figure 29: Variable Energy Resource Balancing Services (VERBS) Revenue Distributions**

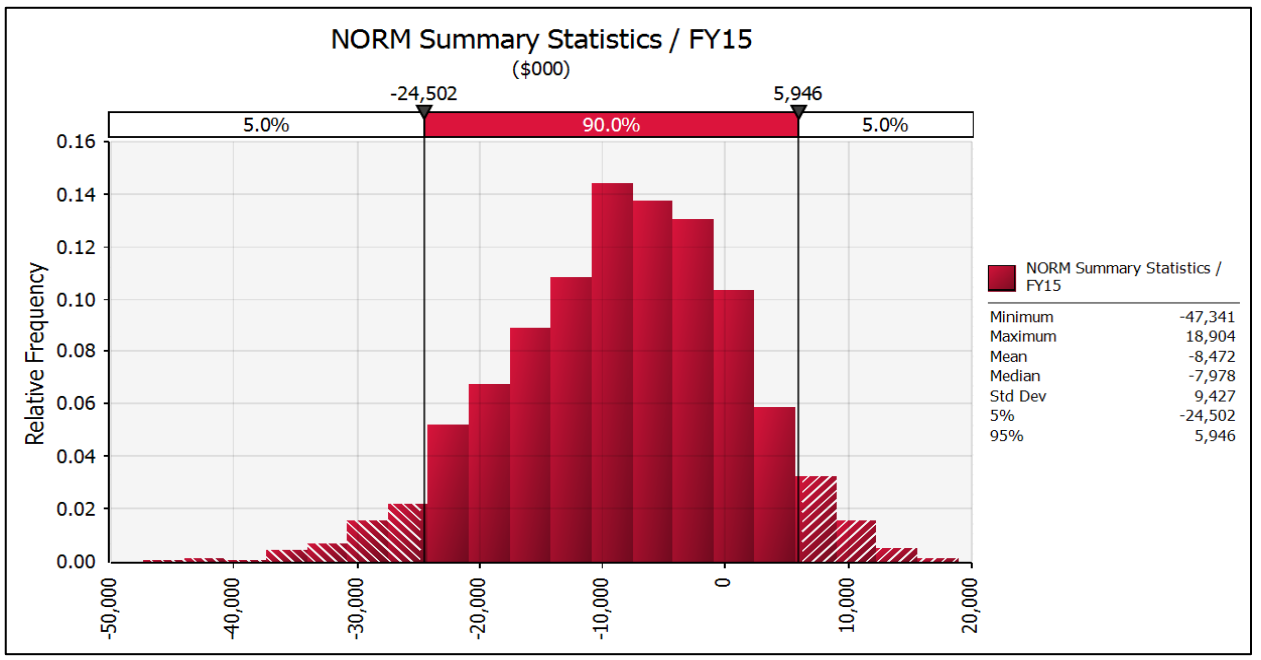


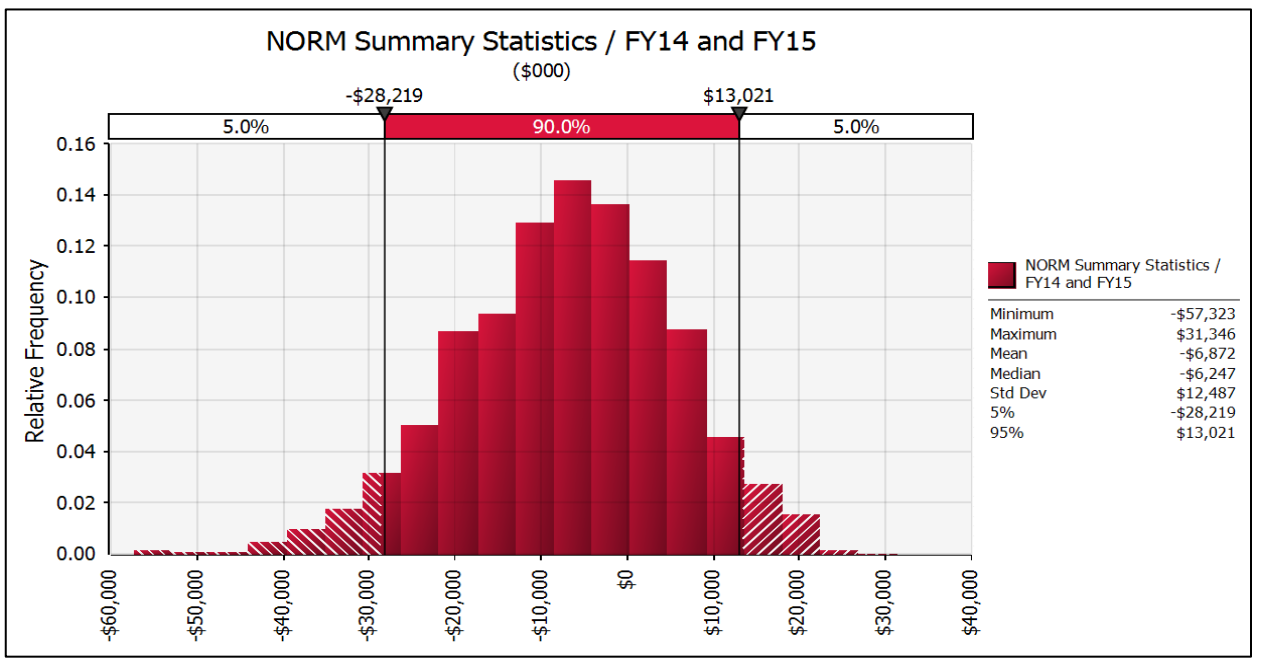
## Figure 30: Operating Reserve Revenue Distributions



## Figure 31: NORM Output Summary Distributions



# Figure 32: ToolKit "Main" Sheet

**ToolKit v. 4.9, (09-28-2012)**

Study title: **FS Final | PS reserves**

**Time of run: 11:58:58 AM on 6/24/2013** | 2-yr TPP = 99.59% | Run Type: PS-only run

| Input Files | |
|---|---|
| PS | http://internal.bpa.gov/sites/risk-mgmt/DBE/Documents/Risk_Models/ToolKit/13-05_May/28_Updating_For_Final/RM_BP14FP_ID94.xlsx |
| NORM | http://internal.bpa.gov/sites/risk-mgmt/DBE/Documents/Risk_Models/ToolKit/13-05_May/28_Updating_For_Final/NORM-Output_BP14_FSDraft.xls |
| TS (or Split) | |

Split Percentile:

| PS Only (no TS) | Start in TK Year | Stop in TK Year | Start TPP in TK Yr | Starting Iteration | No. of Iterations | Deferral Logic | Enable NFB Adj | Ask For PNRR Adj | Sec Rev Rebate | AutoPrint Res Grph | AutoPrint This Page | CRAC Stats |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRUE | 1 | 3 | 2 | 1 | 3,200 | Hybrid | TRUE | FALSE | FALSE | FALSE | FALSE | FALSE |

| PS Starting Resrves Bal | TS Strt Rsrv Bal | PS Starting ANR | PS Liq Res | TS Liq Res | Gross Treas Facility | Treas Facil LiqRes | Net Treas Facility | TS to PS Res Allocation | "Small" Def. Size | Starting PNRR Adj | Sec Rev Rebate Description |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 217.0 | | 0.00 | 0 | 20 | 750 | 320 | 430 | 0 | $200 | 0 | n / a |

| TK Year | Fiscal Year | Probabi-listic? | BPA Fund Int. Rates IOC | BPA Fund Int. Rates Tr.Specials | Treas Facil Int Rate | Treasury Pmt Sched Amort | Treasury Pmt Sched Interest | Interest Credit Sched PS | Interest Credit Sched TS | Other Cash Only Adj | Cash Lag for PNRR | PS Cash Tmg Adj | TS Cash Tmg Adj |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2013 | TRUE | 1.52% | 1.52% | 0.33% | 193.0 | 276.0 | 15.67 | | 0.0 | 0.0 | 13.0 | 0.0 |
| 2 | 2014 | TRUE | 1.39% | 1.39% | 0.56% | 159.2 | 284.9 | 15.85 | | 0.0 | 0.0 | 13.9 | 0.00 |
| 3 | 2015 | TRUE | 2.09% | 2.09% | 1.98% | 163.3 | 292.8 | 13.91 | | 0.0 | 0.0 | 11.0 | 0.00 |

| Reserves Thresholds DDC | Reserves Thresholds CRAC |
|---|---|
| 750 | 0 |
| 750 | 0 |
| 750 | 0 |

| Year | Fiscal Year | Div. Dist. Threshold | Div. Dist. Lim/Year | CRAC Threshold | CRAC Lim/Year | CRAC Rev Basis | CRAC Type | PNRR Shape | PNRR Risk Mod | PNRR Calc'd in TK | PNRR Sum | Other Misc Adjustements to Cash and NR |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2013 | 606.6 | 1,000 | -143.4 | 300 | | StepA | 0.0 | | 0 | 0 | |
| 2 | 2014 | 564.5 | 1,000 | -185.5 | 300 | | StepA | 1.0 | | 0 | 0 | |
| 3 | 2015 | 574.7 | 1,000 | -175.3 | 300 | | StepA | 1.0 | | 0 | 0 | |

| ANR Thresholds DDC | ANR Thresholds CRAC |
|---|---|
| 533.0 | -217.0 |
| 564.5 | -185.5 |
| 574.7 | -175.3 |

**Outputs**

PS Starting Reserves: 217.0

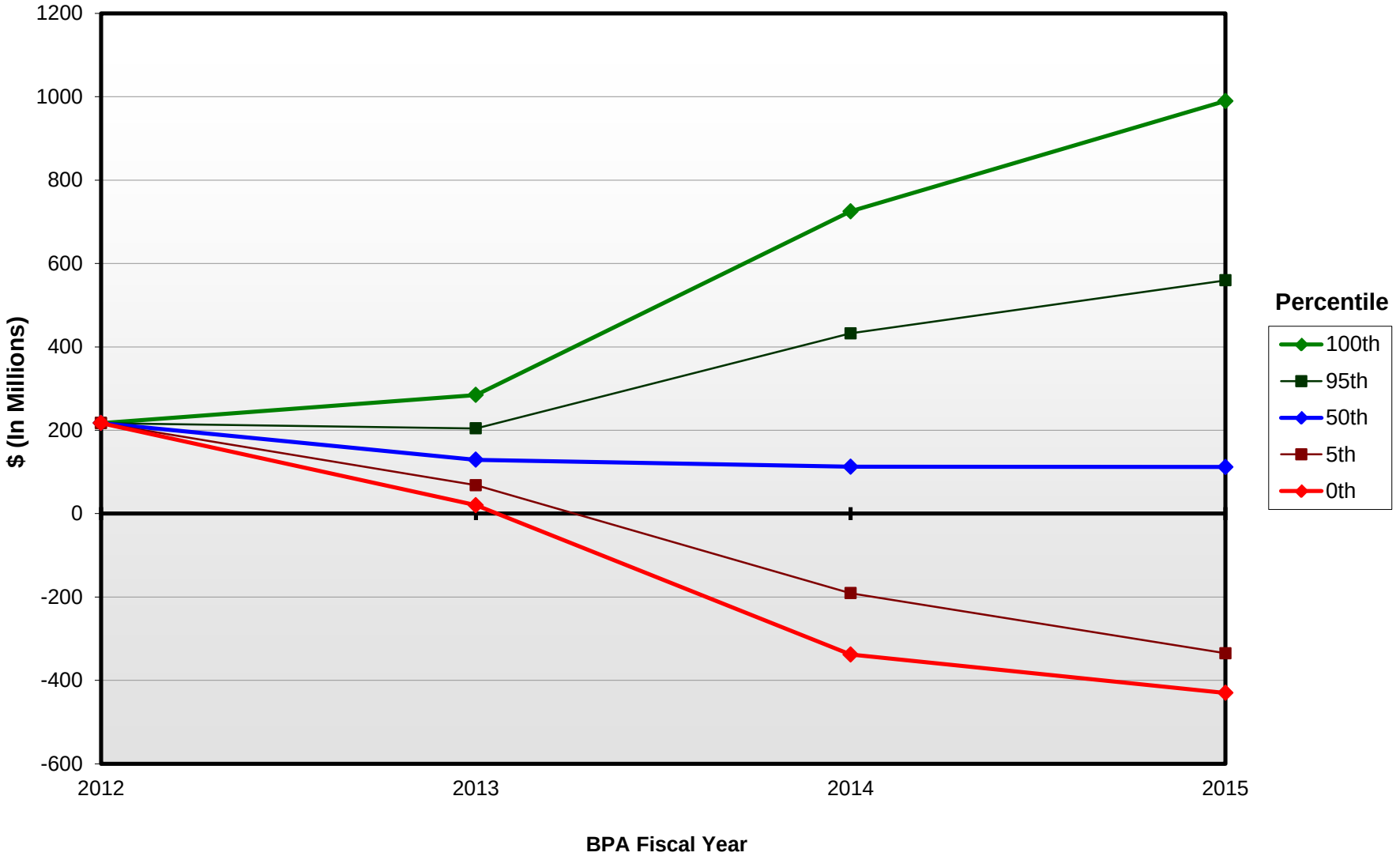
Approx PF rates (avg not block)

| ToolKit Year | Fiscal Year | No. of Deferrals | "Small" Deferrals | 1-year Probab. | Cumul. Deferrals | Cumul. Probab. | Avg. Def. per Year | Avg. Def. per Def. | Avg. 1st Def./Def. | Avg. End. Reserves | Avg. End. Tr Note Bal | Avg. End. ANR | PNRR Added | Base | After PNRR | After Var.Rates | Net Liquidity | Net Reserves |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2013 | 0 | 0 | 100.0% | n / a | n / a | 0.0 | n / a | n / a | 131.5 | - | (54.0) | 0 | not imple-mented | not imple-mented | not imple-mented | 561.5 | 131.5 |
| 2 | 2014 | 0 | - | 100.0% | - | 100.0% | 0.00 | n / a | n / a | 147.23 | (33.9) | (61.9) | 0 | | | | 543.4 | 113.37 |
| 3 | 2015 | 13 | 13 | 99.6% | 13 | 99.6% | 0.13 | 31.6 | 31.6 | 176.88 | (67.4) | (67.9) | 0 | | | | 539.5 | 109.53 |
| 2 | -yr Total | 13 | 13 | n / a | n / a | n / a | 0.1 | n / a | n / a | n / a | n / a | n / a | 0.0 | | | | | |
| 2 | -yr Avg. | 7 | 7 | n / a | n / a | n / a | 0.1 | 31.6 | 31.6 | n / a | n / a | n / a | 0.0 | | | | | |

| ToolKit Year | Fiscal Year | No. of DDCs | Avg. DDC per each | Avg. DDC per Year | DDC Frequency | No. of CRACs | Avg CRAC per each | Avg CRAC per Year | No. of NFB Access | Avg NFB per each | Avg NFB per Year | Ann.Lim. Reached | CRAC Frequency | NFB Rec. Frequency |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2013 | 0 | n / a | 0.0 | 0% | 0 | n / a | 0.0 | 0 | n / a | 0.0 | 0 | 0% | 0% |
| 2 | 2014 | 0 | n / a | 0.0 | 0% | 0 | n / a | 0.0 | 0 | n / a | 0.0 | 0 | 0% | 0% |
| 3 | 2015 | 0 | n / a | 0.0 | 0% | 983 | 96.3 | 29.6 | 484 | 8.8 | 1.3 | 0 | 31% | 15% |
| 2 | -yr Total | 0 | n / a | 0.0 | n/a | 983 | n / a | 29.6 | 484 | n / a | 1.3 | 0 | n/a | n/a |
| 2 | -yr Avg. | 0 | n / a | 0.0 | 0% | 492 | 96.3 | 14.8 | 242 | 8.8 | 0.7 | 0 | 15% | 8% |

| ToolKit Year | Fiscal Year | NORM Inputs | PBL Inputs | TBL Inputs | A-T-C Totals | Ave. Reb. per each | Ave Reb. per Year | PF share of Rebate | IOU Share of Rebate | No. of Rebates | Ave. Re-bate Rate | PS Int Credit | TBL Int Credit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2013 | -3.2 | -50.6 | | -31.5 | | | | | | | 15.52 | |
| 2 | 2014 | -14.3 | 6.8 | | -10.2 | | | | | | | 15.52 | |
| 3 | 2015 | -23.8 | -11.0 | | 4.4 | | | | | | | 13.20 | |
| 2 | -yr Total | -38.1 | -4.2 | | -5.8 | | | | | | | 28.7 | |
| 2 | -yr Avg. | -19.1 | -2.1 | | -2.9 | | | | | | | 14.4 | |

**Figure 33: Power Services End of Year Net Reserves**
**(Reserves Available For Risk Attributed to Power Less Liquidity Borrowing)**



# Table 24: PS End of Year Balances

**(Values in Millions)**

| | EOY Reserves Balance | | | | | Treasury Note Balance | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2012 | 2013 | 2014 | 2015 | | 2012 | 2013 | 2014 | 2015 |
| | **Avg** | **217** | **131** | **147** | **177** | **Avg** | **0** | **0** | **-34** | **-67** |
| | **stdev** | 0 | 41 | 151 | 198 | **stdev** | 0 | 0 | 65 | 113 |
| | **100%** | 217 | 284 | 725 | 990 | **100%** | 0 | 0 | 0 | 0 |
| | **95%** | 217 | 204 | 432 | 560 | **95%** | 0 | 0 | 0 | 0 |
| | **75%** | 217 | 157 | 253 | 318 | **75%** | 0 | 0 | 0 | 0 |
| | **50%** | **217** | **129** | **112** | **112** | **50%** | **0** | **0** | **0** | **0** |
| | **25%** | 217 | 103 | 0 | 0 | **25%** | 0 | 0 | -32 | -106 |
| | **5%** | 217 | 68 | 0 | 0 | **5%** | 0 | 0 | -191 | -335 |
| | **0%** | 217 | 20 | 0 | 0 | **0%** | 0 | 0 | -338 | -430 |

| | Available Liquidity | | | | | Net Reserves | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2012 | 2013 | 2014 | 2015 | | 2012 | 2013 | 2014 | 2015 |
| | **Avg** | **647** | **561** | **543** | **540** | **Avg** | **217** | **131** | **113** | **110** |
| | **stdev** | 0 | 41 | 192 | 275 | **stdev** | 0 | 41 | 192 | 275 |
| | **100%** | 647 | 714 | 1155 | 1420 | **100%** | 217 | 284 | 725 | 990 |
| | **95%** | 647 | 634 | 862 | 990 | **95%** | 217 | 204 | 432 | 560 |
| | **75%** | 647 | 587 | 683 | 748 | **75%** | 217 | 157 | 253 | 318 |
| | **50%** | **647** | **559** | **542** | **542** | **50%** | **217** | **129** | **112** | **112** |
| | **25%** | 647 | 533 | 398 | 324 | **25%** | 217 | 103 | -32 | -106 |
| | **5%** | 647 | 498 | 239 | 95 | **5%** | 217 | 68 | -191 | -335 |
| | **0%** | 647 | 450 | 92 | 0 | **0%** | 217 | 20 | -338 | -430 |

| | *EOY Accumulated Net Revenue* | | | | | Net Revenue | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | 2012 | 2013 | 2014 | 2015 | | 2013 | 2014 | 2015 |
| | **Avg** | **0** | **-54** | **-62** | **-68** | **Avg** | **-54** | **-8** | **-6** |
| | **stdev** | 0 | 41 | 192 | 272 | **stdev** | 41 | 185 | 175 |
| | **100%** | 0 | 99 | 553 | 810 | **100%** | 99 | 583 | 567 |
| | **95%** | 0 | 19 | 257 | 380 | **95%** | 19 | 298 | 266 |
| | **75%** | 0 | -29 | 78 | 140 | **75%** | -29 | 129 | 124 |
| | **50%** | **0** | **-56** | **-63** | **-66** | **50%** | **-56** | **-9** | **2** |
| | **25%** | 0 | -83 | -208 | -285 | **25%** | -83 | -152 | -133 |
| | **5%** | 0 | -116 | -366 | -504 | **5%** | -116 | -303 | -308 |
| | **0%** | 0 | -163 | -514 | -676 | **0%** | -163 | -406 | -486 |

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