BP-22 BPA Rate Proceeding

BP-22-FS-BPA-08-E01

Errata Corrections to Transmission Rates Study and Documentation, BP-22-FS-BPA-08

1. Page 90, Table 10.3: Corrections in the attached table are shown in blue font.

Delete: Table 10.3

Replace with: Table 10.3, attached

2. Pages 91-92, Table 10.4: Corrections in the attached table are shown in blue font.

Delete: Table 10.4

Replace with: Table 10.4, attached

3. Pages 95-97, Table 12: Corrections in the attached table are shown in blue font.

Delete: Table 12

Replace with: Table 12, attached

Table 10.3 - Summary of Current and Proposed Generation Inputs Rates REV 8/11/2021

(A)		(B)	(C) FY 2020/2021	(D) FY 2022/2023	(E) Percent	
	Rate	Units	Rates	Rates	Change	
1	RFR					
2	Non-EIM Regulation and Frequency Response	mills/kWh	0.49	0.47	-4.1%	
3	OR					
4	Operating Reserves - Spinning	mills/kWh	9.53	11.05	15.9%	
5	OR - Spinning Default	mills/kWh	10.96	12.71	16.0%	
6	Operating Reserves - Supplmental	mills/kWh	8.32	7.22	-13.2%	
7	OR - Supplmental Default	mills/kWh	9.57	8.30	-13.3%	
8	DERBS					
9	Non-EIM DERBS Inc	mills/kW-hour	15.110	21.629	43.1%	
10	Non-EIM DERBS Dec	mills/kW-hour	1.590	1.230	-22.6%	
11	VERBS - Wind					
12	VERBS Uncommitted	mills/kW-mo	1.090			
13	Non-EIM VERBS Wind (BP-22)	mills/kW-mo		0.806	-26%	
14	VERBS - Solar					
15	VERBS Solar Uncommitted	mills/kW-mo	0.910			
16	Non-EIM VERBS Solar (BP-22)	mills/kW-mo		0.479	-47%	
17	168HR In-Kind Loss Returns ¹	mills/kWh	0	0	0	
18						
19	EIM RFR ²					
20	EIM Regulation and Frequency Response	mills/kWh	0.49	0.44	-10.2%	
21						
22	EIM DERBS ²					
23	EIM DERBS Inc	mills/kW-hour	15.110	21.303	41.0%	
24	EIM DERBS Dec	mills/kW-hour	1.590	1.240	-22.0%	
25						
26	EIM VERBS - Wind ²					
27	VERBS Uncommitted	mills/kW-mo	1.090			
28	EIM VERBS Wind (BP-22)	mills/kW-mo		0.753	-31%	
29						
30	EIM VERBS - Solar ²					
31	VERBS Solar Uncommitted	mills/kW-mo	0.910			
32	EIM VERBS Solar (BP-22)	mills/kW-mo		0.456	-50%	
	` /					

^{/1} Per BP-22 settlement agreement, Bonneville will not adopt a capacity charge for the delayed return of transmission losses for BP-22

^{/2} Per BP-22 settlement agreement, if BPA joins the Western EIM, a discount to balancing services will be provided based on the assumption of a 50% offset in hydro-shift costs and spill costs for non-regulation balancing reserves, as calculated through the GARD model.

Table 10.4 - Calculation of Generation Inputs Rates REV 8/11/2021

(A)	(B) Unit	(C) Costs (\$000)	(D) Quantity	(E)	(F) Rate
1 Non-EIM Reserve Costs					
2 Regulating Reserves inc	\$/kW-mo	\$7.84			
3 Regulating Reserves dec	\$/kW-mo	\$0.37			
4 Non-Regulating Reserves inc	\$/kW-mo	\$5.04			
5 Non-Regulating Reserves dec	\$/kW-mo	\$0.37			
6 Operating Reserves - Spinning	\$/kW-mo	\$8.07			
7 Operating Reserves - Supplemental 8	\$/kW-mo	\$5.27			
9 Balancing Reserve Amounts			INC	DEC	
10 DERBS Regulating Reserves	aMW		10.883	-11.546	
11 DERBS Non-Regulating Reserves	aMW		0.019	-0.025	
12 Wind Regulating Reserves	aMW		125.428	-133.073	
13 Wind Non-Regulating Reserves	aMW		223.190	-300.082	
14 Solar Regulating Reserves	aMW		3.551	-3.767	
15 Solar Non-Regulating Reserves	aMW		2.482	-3.337	
16 Load Regulating Reserves	aMW		145.712	-154.590	
17 Load Non-Regulating Reserves	aMW		145.775	-195.999	
18 FedHydCGS Regulating Reserves	aMW		22.956	-24.354	
19 FedHydCGS Non-Regulating Reserves 20	aMW		0.004	-0.005	
21 Operating Reserves (OR)					
22 Operating Reserves - Spinning	aMW	\$22,924	236.72		
23 Operating Reserves - Supplemental	aMW	\$14,970	236.72		
24 Operating Reserves - Spinning Rate	mills per KWH				\$11.05
25 Operting Reserves - Spinning Default Rate	mills per KWH				\$12.71
26 Operating Reserves - Supplemental Rate	mills per KWH				\$7.22
27 Operating Reserves - Supplemental Default Rate	mills per KWH				\$8.30
28	•				
29 Regulation & Frequency Response (RFR)					
30 RFR Regulating Reserves	aMW	\$14,394	5892		
31 BP22 DERBS Settlement Cost Shift To RFR ³		\$122			
32 RFR Non-Regulating Reserves	aMW	\$9,685			
33 Total RFR Costs		\$24,201			
34 Non-EIM Regulation & Frequency Response Rate	mills per KWH				\$0.47
35 36 Dispatchable Energy Resource Balancing (DERBS)					
		¢1.025	2102		
37 DERBS Reserves Inc	monthly max dev	\$1,025	3102		
38 BP22 DERBS Settlement Cost Shift ³		(\$220)			
39 DERBS Reserves Dec	monthly max dev	\$51	2729		
40 BP22 DERBS Settlement Cost Shift ³		(\$11)			
41 Non-EIM DERBS Inc Rate					\$21.629
42 Non-EIM DERBS Dec Rate					\$1.230
43					
44 Variable Energy Resource Balancing - VERBS Wind					
45 VERBS Wind Regulating Reserves	aMW	\$12,390	2834		
46 BP22 DERBS Settlement Cost Shift To VERBS ³		\$105			
47 VERBS Wind Non-Regulating Reserves	aMW	\$14,828			
48 Non-EIM VERBS Wind Rate	\$ per KW-mo				\$0.806
49	•				
50 Variable Energy Resource Balancing - VERBS Solar					
51 VERBS Solar Regulating Reserves	aMW	\$351	102		
52 BP22 DERBS Settlement Cost Shift To VERBS ³		\$3			
53 VERBS Solar Non-Regulating Reserves	aMW	\$231			
54 Non-EIM VERBS Solar Rate	\$ per KW-mo				\$0.479
55	=				
56 168 hour in-kind delay losses service ¹	\$ per KW-hour	\$0	0		\$0.00
57	MWh				

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^{/2} Per BP-22 settlement agreement, if BPA joins the Western EIM, a discount to balancing services will be provided based on the assumption of a 50% offset in hydro-shift costs and spill costs for non-regulation balancing reserves, as calculated through

^{/3} Per BP-22 Settlement DERBS rate increase will be limited to 50% of the calculated impact in the final proposal compared to BP-20. Excess costs will be allocated to other ACS rates (VERBS Wind, Solar, and RFR).

Table 10.4 - Calculation of Generation Inputs Rates

REV 8/11/2021

(A)	(B) Unit	(C) Costs (\$000)	(D) Quanti	(E)	(F) Rate
58 EIM Adjustment ² with DERBS Settlement ³ 59 EIM Reserve Costs					
2	0.0.337	07.66			
60 Regulating Reserves inc ²	\$/kW-mo	\$7.66			
61 Regulating Reserves dec ²	\$/kW-mo	\$0.37			
62 Non-Regulating Reserves inc ²	\$/kW-mo	\$4.86			
63 Non-Regulating Reserves dec ²	\$/kW-mo	\$0.10			
64 Operating Reserves - Spinning	\$/kW-mo	\$8.07			
65 Operating Reserves - Supplemental	\$/kW-mo	\$5.27			
66					
67 Balancing Reserve Amounts			INC	DEC	
68 DERBS Regulating Reserves	aMW		10.883	-11.546	
69 DERBS Non-Regulating Reserves	aMW		0.019	-0.025	
70 Wind Regulating Reserves	aMW		125.428	-133.073	
71 Wind Non-Regulating Reserves	aMW		223.190	-300.082	
72 Solar Regulating Reserves	aMW		3.551	-3.767	
73 Solar Non-Regulating Reserves	aMW		2.482	-3.337	
74 Load Regulating Reserves	aMW		145.712	-154.590	
75 Load Non-Regulating Reserves	aMW		145.775 22.956	-195.999	
76 FedHydCGS Regulating Reserves 77 FedHydCGS Non-Regulating Reserves	aMW aMW		0.004	-24.354 -0.005	
78	aivi vv		0.004	-0.003	
79 EIM Regulation & Frequency Response (RFR)					
80 RFR Regulating Reserves	aMW	\$14,080	5892		
81 BP22 DERBS Settlement Cost Shift To RFR ³		\$116	00,2		
82 RFR Non-Regulating Reserves	aMW	\$8,737			
83 Total RFR Costs	aivi w	\$22,933			
84 EIM Regulation & Frequency Response Rate	mills per KWH	\$22,733			\$0.44
85	mas per 11 // 11				40111
86 EIM Dispatchable Energy Resource Balancing (DERBS)					
87 DERBS Reserves Inc	monthly max dev	\$1,001	3102		
88 BP22 DERBS Settlement Cost Shift ³	•	(\$208)			
89 DERBS Reserves Dec	monthly max dev	\$51	2729		
90 BP22 DERBS Settlement Cost Shift ³		(\$11)			
91 EIM DERBS Inc Rate		(Ψ11)			\$21,303
92 EIM DERBS Dec Rate					\$1.240
93					4
94 EIM Variable Energy Resource Balancing - VERBS Wind					
95 VERBS Wind Regulating Reserves	aMW	\$12,120	2834		
96 BP22 DERBS Settlement Cost Shift To VERBS ³		\$100			
97 VERBS Wind Non-Regulating Reserves	aMW	\$13,377			
98 EIM VERBS Wind Rate	\$ per KW-mo				\$0.753
99					
100 EIM Variable Energy Resource Balancing - VERBS Solar					
101 VERBS Solar Regulating Reserves	aMW	\$343	102		
102 BP22 DERBS Settlement Cost Shift To VERBS ³		\$3			
103 VERBS Solar Non-Regulating Reserves	aMW	\$212			
104 EIM VERBS Solar Rate	\$ per KW-mo				\$0.456
	-				

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^{/2} Per BP-22 settlement agreement, if BPA joins the Western EIM, a discount to balancing services will be provided based on the assumption of a 50% offset in hydro-shift costs and spill costs for non-regulation balancing reserves, as calculated through

^{/3} Per BP-22 Settlement DERBS rate increase will be limited to 50% of the calculated impact in the final proposal compared to BP-20. Excess costs will be allocated to other ACS rates (VERBS Wind, Solar, and RFR).

Table 12 Revenue at FY 2020/2021 and 2022/2023 Rates

REV 8/11/2021

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Current			Propos			
		FY 2020-202		Average	FY 2022-202		Average	Percent
	Service	FY 2020	FY 2021	FY 2020/2021	FY 2022	FY 2023	FY 2022/2023	Change
1	Network Sales Revenues FPT 1	20	20	20	21	21	21	6.2%
2	FPT 3	20	20	20	21	21		
3	Subtotal FPT Revenues	- 20	20	20	21	21	21	0.0%
4	BP-2022 Transmission Ratio from Table 6	83.9%	20	20	21	21	21	6.2%
3	BP-2022 Transmission Ratio from Table 6 BP-2020 Transmission Ratio from Table 6							
6	FPT 1&3 Transmission Portion	82.9% 17	17	17	10	10	10	7.50/
/	FP1 1&3 Transmission Portion	1/	1/	17	18	18	18	7.5%
8 9	NT Base	143,123	145,603	144,363	164,135	166,979	165,557	14.7%
10	NT Ancillary Revenues	30,023	30,534	30,279	31,997	32,542	32,269	6.6%
11	Subtotal NT Sale Revenues	173,146	176,137	174,642	196,132	199,521	197,827	13.3%
12	PTP, Long-term	508.776	508,550	508.663	546,943	546,699	546,821	7.5%
13	PTP LT Ancillary Revenues	105,976	105,929	105,952	105,641	105,595	105,618	-0.3%
14	PTP, Short-term	27,344	27,108	27,226	29,528	29,273	29,400	8.0%
15	PTP ST Ancillary Revenues	5,616	5,568	5,592	5,616	5,568	5,592	0.0%
16	Subtotal PTP Sale Revenues	647,712	647,154	647,433	687,727	687,135	687,431	6.2%
17	Subtotal Network Transmission Revenues	679,260	681,278	680,269	740,623	742,969	741,796	9.0%
18	Percent of total	077,200	001,270	82.7%	7 10,025	7 12,707	83.8%	1.3%
19	Subtotal Network Ancillary Revenues	141,618	142,034	141,826	143,258	143,707	143,483	1.2%
20	Percent of total	111,010	112,031	17.3%	115,250	113,707	16.2%	1.270
21	Total Network Sale Revenues	820,878	823,312	822,095	883,881	886,677	885,279	7.7%
22	Intertie Sale Revenues	•	,	ŕ	ŕ	ŕ	ŕ	
23	IM, Long-term	178	340	259	184	352	268	3.6%
24	IS, Long-term	78,373	78,373	78,373	80,831	80,831	80,831	3.1%
25	IS LT Ancillary Revenues	22,919	22,919	22,919	22,847	22,847	22,847	-0.3%
26	IS. Short-term	3,963	4,040	4,001	4,086	4,165	4,126	3.1%
27	IS ST Ancillary Revenues	370	377	374	370	377	374	0.0%
28	Subtotal IS Sale Revenues	105,625	105,710	105,668	108,134	108,221	108,177	2.4%
29	Subtotal Intertie Transmission Revenues	82,514	82,753	82,634	85,101	85,349	85,225	3.1%
30	Subtotal Intertie Ancillary Revenues	23,289	23,296	23,293	23,217	23,224	23,221	-0.3%
31	Total Intertie Sale Revenues	105,803	106,050	105,927	108,319	108,573	108,446	2.4%
		· · · · · · · · · · · · · · · · · · ·	*	*	*	*	*	

Errata Corrections BP-22-FS-BPA-08-E01

Table 12 Revenue at FY 2020/2021 and 2022/2023 Rates

REV 8/11/2021

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Curre			Propos			
		FY 2020-2021 Rates		Average	FY 2022-202		Average	Percent
	Service	FY 2020	FY 2021	FY 2020/2021	FY 2022	FY 2023	FY 2022/2023	Change
32	Ancillary Revenues							
33	Long-term Scheduling, Control and Dispatch	128,895	128,848	128,871	128,488	128,441	128,465	-0.3%
34	Short-term Scheduling, Control and Dispatch	5,986	5,945	5,966	5,986	5,945	5,966	0.0%
35	NT Scheduling, Control and Dispatch	30,023	30,534	30,279	31,997	32,542	32,269	6.6%
36	Subtotal SCD Rate	164,904	165,327	165,115	166,471	166,928	166,700	1.0%
37	FPT SCD	3	3	3	3	3	3	-0.3%
38	Total SCD Revenue	164,907	165,330	165,119	166,475	166,931	166,703	1.0%
39	Non-EIM Regulation and Frequency Response	25,291	25,291	25,291	24,259	24,259	24,259	-4.1%
40	Balancing Reserves (VERBS Wind, VERBS Solar, DERBS)	38,905	38,905	38,905	28,840	28,840	28,840	-25.9%
41	Non-EIM VERBS	38,291	38,291	38,291	27,995	27,995	27,995	-26.9%
42	Non-EIM DERBS	615	615	615	845	845	845	37.6%
43	Operating Reserves - Spinning	19,762	19,762	19,762	22,914	22,914	22,914	15.9%
44	Operating Reserves - Supplemental	17,253	17,253	17,253	14,972	14,972	14,972	-13.2%
45	Energy Imbalance	-	-	-	-	-	-	0.0%
46	Generation Imbalance	-	-	-	-	-	-	0.0%
47	168 Hr delay ¹	-	-	-	n/a	n/a	n/a	0.0%
48	Total Ancillary Revenues	266,119	266,542	266,331	257,460	257,917	257,689	-3.2%
49	Subtotal less SCD	101,212	101,212	101,212	90,986	90,986	90,986	-10.1%
50	Delivery							
51	Utility Delivery	2,418	2,430	2,424	3,022	3,038	3,030	25.0%
52	Regional Compliance Enforcement							
53	Regional Compliance Enforcement Rate	2,638	2,686	2,662	2,111	2,149	2,130	-20.0%
54	Regional Coordinator							
55	Regional Coordinator Rate	2,111	2,149	2,130	2,111	2,149	2,130	0.0%
56	General Transmission Rates Subtotal	1,035,060	1,037,838	1,036,449	1,090,429	1,093,570	1,091,999	5.36%
57	Subtotal less Generation Input Ancillaries	933,848	936,626	935,237	999,443	1,002,585	1,001,014	7.03%

Errata Corrections BP-22-FS-BPA-08-E01

Table 12 Revenue at FY 2020/2021 and 2022/2023 Rates REV 8/11/2021

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Curre	nt		Propos	ed		
	_	FY 2020-2021 Rates		Average	FY 2022-2023 Rates		Average	Percent
	Service	FY 2020	FY 2021	FY 2020/2021	FY 2022	FY 2023	FY 2022/2023	Change
58	Other Revenues							
59	SINT AC NON FEDERAL O&M	2,210	2,210	2,210	2,210	2,210	2,210	0.0%
60	DSI DELIVERY CHARGE	408	408	408	408	408	408	0.0%
61	FIBER OPERATIONS & MAINTENANCE	1,735	1,735	1,735	1,955	1,202	1,578	-9.0%
62	FIBER LEASES	7,676	7,676	7,676	7,743	5,606	6,675	-13.0%
63	LAND USE/LEASE/SALE	216	216	216	216	216	216	0.0%
64	RIGHT-OF-WAY LEASE	79	79	79	79	79	79	0.0%
65	MISC SERVICE FEES	3	3	3	3	3	3	0.0%
66	TRANSMISSION PROCESSING FEE	40	40	40	40	40	40	0.0%
67	AMORT NONFED PNW AC INTERTIE	3,488	3,488	3,488	3,488	3,488	3,488	0.0%
68	O&M FEDERAL FACILITY	234	234	234	234	234	234	0.0%
69	O&M NON-FEDERAL FACILITY	1,093	1,093	1,093	1,093	1,093	1,093	0.0%
70	MISC LEASES	105	105	105	105	105	105	0.0%
71	BPA EQUIPMENT USE	186	186	186	186	186	186	0.0%
72	TRANSMISSION OPERATOR SERVICES	673	673	673	673	673	673	0.0%
73	3RD AC RAS GENERATION DROPPING	61	61	61	38	38	38	-37.1%
74	PTP RESERVATION FEE	379	379	379	379	333	356	-6.1%
75	TS SHARE OF RES ENRGY/WHLG-COE	246	246	246	246	246	246	0.0%
76	UFT FIXED DOLLAR AMOUNT	3,622	3,622	3,622	3,420	3,406	3,413	-5.8%
77	UFT VARIABLE SERVICE AMT	228	228	228	228	228	228	0.0%
78	PCS WIRELESS LEASES	7,008	7,008	7,008	7,008	7,008	7,008	0.0%
79	PCS CONSTRUCTION	3,900	3,900	3,900	3,720	3,720	3,720	-4.6%
80	PCS OPERATIONS & MAINTENANCE	312	312	312	312	312	312	0.0%
81	Generation Integration BBL	13,138	13,233	13,186	14,723	14,809	14,766	12.0%
82	TGT Revenues	12,456	12,456	12,456	12,228	12,228	12,228	-1.8%
83	Other Revenues Subtotal	59,497	59,591	59,544	60,736	57,872	59,304	-0.4%
84	Total Revenue	1,094,557	1,097,429	1,095,993	1,151,164	1,151,442	1,151,303	5.0%
/1	1/ Per BP-22 settlement agreement, Bonneville will not adopt a capacity charge	ge for the delayed return	of transmission loss	es for BP-22				
	EIM Ancillary Services Summary ²							
85	EIM Regulation and Frequency Response	25,291	25,291	25,291	22,710	22,710	22,710	-10.2%
86	EIM Balancing Reseves (VERBS Wind, VERBS Solar, DERBS)	37,682	37,682	37,682	26,998	26,998	26,998	-28.4%
87	EIM VERBS	37,067	37,067	37,067	26,165	26,165	26,165	-29.4%
88	EIM DERBS	615	615	615	834	834	834	35.6%
		015	015	015	051	35 1	651	22.070

^{62,973} 2/ Per BP-22 settlement agreement, if BPA joins the Western EIM, a discount to balancing services will be provided based on the assumption of a 50% offset in hydro-shift costs and spill costs for non-regulation balancing reserves, as calculated through the GARD model.

Energy Imbalance

168 Hr delay

Generation Imbalance

EIM Total Ancillary Revenues

90

91

92

Errata Corrections BP-22-FS-BPA-08-E01

62,973

62,973

0.0%

0.0%

0.0%

-38.56%

49,709