

## Q1 FY 2023 QBR Follow-up Questions

### **Question #1**

**From:** Michael Deen <[mdeen@ppcpdx.org](mailto:mdeen@ppcpdx.org)>

**Sent:** Tuesday, February 14, 2023 10:22 AM

**Subject:** [EXTERNAL] QBR questions

Hello,

I will not be able to attend the entire Technical Workshop this afternoon and wanted to submit several questions, including requests for comparable financial statements to those provided in prior QBR Technical workshops.

- Please provide the income statements for Transmission Services, Power Services, and the agency as a whole for the relevant period including rate case, SOY, and Q1 forecast.
- Please provide a table showing agency capital expenditures and by business line for the relevant period including rate case, SOY, and Q1 forecast.
- For slide 27, please provide a definition of “Category A” and “Category B” assets.

### **Answer #1**

- Comparable financial statements are located at <https://www.bpa.gov/about/finance/quarterly-reports>. Scroll down past the Quarterly Reports to the Quarterly Financial Packages, which contains the comparable financial statements.
- Category A and Category B are two different units of measure used to track the capital assets. Capital A is a unit of measure of each asset. Capital B is a unit of measure of linear feet.