

FY2021 Net Requirements Public Notice

Consistent with section 17.7 of the Regional Dialogue CHWM contract and section 1.1 of Exhibit A thereof, BPA is providing an opportunity for comment on Slice/Block and Block customers' FY 2021 forecast of Total Retail Load and Dedicated Resource data. BPA will use the data regarding customers' actual loads in FY 2019 and other metrics to calculate Slice/Block and Block customers' planned Net Requirements loads for Fiscal Year 2021. Comments will be reviewed and considered by BPA, and BPA will publish its final determinations of customers' Total Retail Load and Dedicated Resource data no later than Sept. 30, 2020. BPA will describe any changes from these initially published data.

In the FY 2020 Net Requirements Process Cowlitz PUD and BPA again agreed to use the liquidated damages provision that had been used in FY 2018 and FY 2019. BPA recognizes that the continuing market uncertainty for the load that makes an accurate point forecast difficult. BPA and Cowlitz PUD are proposing to again apply a liquidated damages provision in FY 2021. The provision for FY 2021 will use the similar methodology as the FY2020 provision. Given the positive outcome for both Cowlitz PUD and BPA of the prior arrangements, if the uncertainty around the retail load continues, then it is likely that BPA will offer the liquidated damages provision in future years. At its discretion, BPA may offer the liquidated damages approach to other customers with similarly situated retail loads.

FY 2021 Slice/Block and Block Customer Total Retail Load and Dedicated Resources energy and peak forecasts are available at:

<https://www.bpa.gov/p/Power-Contracts/Regional-Dialogue/Pages/Regional-Dialogue.aspx#20yrRDcontracts>

Each FY 2021 Slice-Block and Block Customer's Total Retail Load and Dedicated Resources energy and peak forecasts are available at:

https://www.bpa.gov/p/Power-Contracts/Regional-Dialogue/rdi/FY21_SliceBlock_NetRequirements_Transparency_2020.07.30.xlsx

Customers may submit comments on the FY 2021 Slice/Block and Block Customer Total Retail Load and Dedicated Resources energy and peak forecasts via BPA.gov at

<https://publiccomments.bpa.gov/OpenCommentListing.aspx>

All comments should be received by BPA by the following date. Close of comments: 8/14/2020, 5:00 PM.