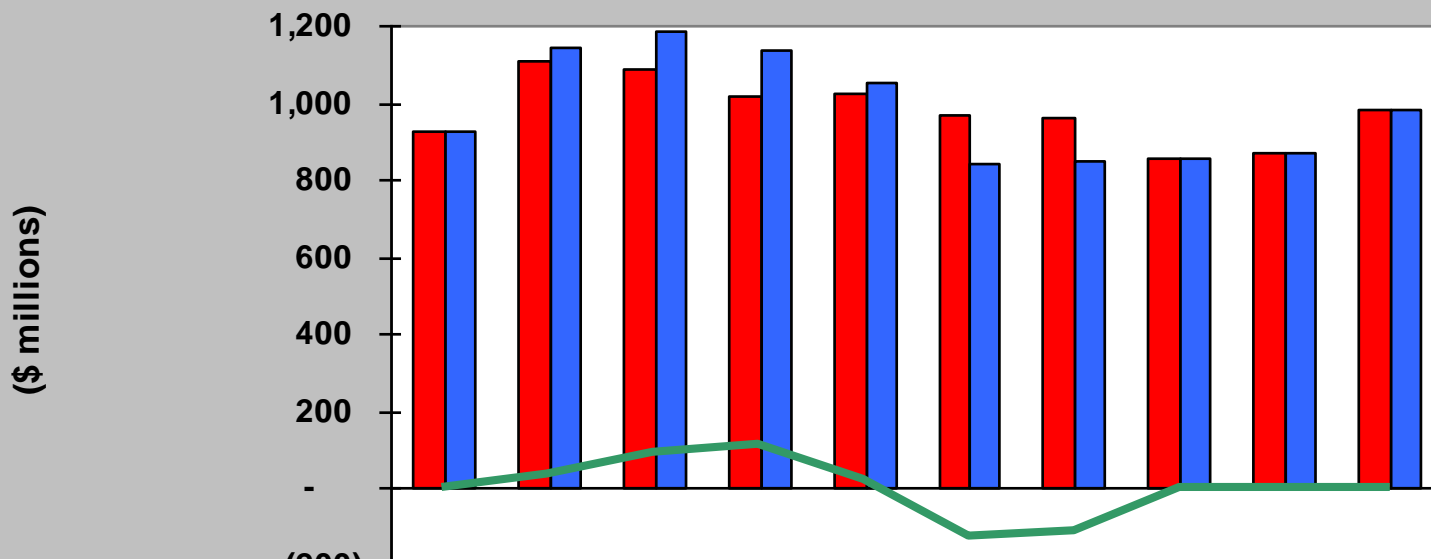


Total Agency Capital Scenarios

Base and Alternate Scenarios are consistent with the totals provided at the June 18 IPR meeting
 Both scenarios are lapsed using the 5% lapse factors described in the June 18 materials and reflect BPA's most current 10-year capital forecasts



	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	10-Yr Total
■ Base	927	1,108	1,089	1,020	1,028	969	962	857	869	984	9,813
■ Alternate	928	1,144	1,184	1,134	1,051	845	852	856	870	984	9,849
— Delta (Alternate - Base)	1	36	96	114	23	(124)	(110)	(0)	1	(0)	37